

CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)

TABLE OF CONTENTS

AIP Reference Code	Description	Page Number	AIP Reference Code	Description	Page Number
General Public Service Sector (1000)			3000-013	Family Planning/Population Program Services	8
1000-001	Executive Services	1	3000-014	Nutrition Programs and Activities	9
1000-002	Sangguniang Bayan Office	1	3000-015	Poverty Alleviation Programs/Projects	9
1000-003	Office of the SB Secretariat	2	3000-016	Peace and Order and Public Safety	9
1000-004	Office of the Municipal Administrator	2	3000-017	Human Resource Development	10
1000-005	Planning & Development Coordination	2	3000-018	Employment Generation and Manpower	10
1000-006	Civil Registry Services	2	3000-019	Disaster Risk Reduction and Management	11
1000-007	Budgeting Services	2	3000-020	Implementation of Barangay Express Caravan Program	13
1000-008	Accounting Services	3	3000-021	Health and Sanitation Services	14
1000-009	Treasury Services	3	3000-022	Support to Blood Letting Activities	14
1000-010	Assessment Services	3	3000-023	Support to Mothering Center	14
1000-011	Police Services	3	3000-024	Medical Outreach Program	14
1000-012	Fire Protection Services	4	Economic Services Sector (8000)		
1000-013	Office of the MLGOO	4	8000-001	Agricultural Services	14
1000-014	Support to Auditing Services	4	8000-002	Agricultural and Fisheries Development Program	15
1000-015	Administration of Justice Services	4	8000-003	Environmental and Natural Resources Services	16
1000-016	Construction/Repair & Maintenance of Government Facilities	4	8000-004	Market Services	17
1000-017	Acquisition of Equipment	6	8000-005	Slaughterhouse	18
1000-018	Continuation of Potable Water Supply	6	8000-006	Livelihood Development/Enterprise Development Programs	18
Social Services Sector (3000)			8000-007	Tourism Development Program and Promotion	19
3000-001	Education and Manpower Development	6	8000-008	Engineering Services	19
3000-002	Day Care Services	6	Other Services		
3000-003	Library Services	7	9000-001	Financial Aid to the Barangays and SK	20
3000-004	Educational Assistance Program	7	9000-002	Support to Programs and Projects of Different Barangays, Schools and other NGO's, PO's and other Organizations	20
3000-005	Youth Welfare and Sports Development Programs	7	9000-003	Provision of Debt Servicing	20
3000-006	Support to Alternative Learning System	7	9000-004	Death Assistance to Barangay Officials	20
3000-007	Support to Literacy Program	7	9000-005	Processing of Ownership Documents of Acquired Municipal Lots including Titling/Registration of Motor Vehicles	20
3000-008	Aid to Sangguniang Kabataan	7	9000-006	Support to Publication of Newsletter	20
3000-009	Other Gender and Development Programs	7	9000-007	Support to Various Outstanding Performers of the LGU and Barangays	20
3000-010	Installation of Street Lighting System	7			
3000-011	Cultural Revival Programs	7			
3000-012	Social Welfare Services	7			

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)					AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	STARTING DATE	COMPLETION DATE	EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	CHANGE EXPENDITURES (In Thousand Pesos)				
											Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
GENERAL PUBLIC SERVICE SECTOR (1000)															
1000-001	Executive Services	Office of the Mayor													
	Provision for salaries and other benefits		January	December	Salaries & other benefits provided to municipal officials and employees	Gen. Fund	12,411,132.89				12,411,132.89				
	Creation of Tourism Officer III		January	December	Tourism Officer III Created	Gen. Fund	515,900.42				515,900.42				
	Creation of Programmer I		January	December	Programmer I Created	Gen. Fund	304,515.32				304,515.32				
	Creation of Human Resource Assistant		January	December	Human Resource Asst. Created	Gen. Fund	253,661.16				253,661.16				
	Provision for Monetization of Leave Credits		January	December	Leave Credits Monetized	Gen. Fund	500,254.00				500,254.00				
	Provision for Maintenance & Operating Expenses		January	December	Maintenance and Operating Expenses Provided	Gen. Fund		13,410,536.67			13,410,536.67				
	Provision for Various Permits & Liscenses		January	December	Fees & other Miscellaneous expenses /Monitoring fees for various permits provided	Gen. Fund		200,000.00			200,000.00				
	Provision for Furnitures & Fixtures		January	December	Filing Cabinets & Other Furnitures Purchased	Gen. Fund			100,000.00		100,000.00				
	Purchase of Office Equipment		January	December	Computers, Biometrics and other needed equipment purchased	Gen. Fund			500,000.00		500,000.00				
	Purchase of Water Dispenser		January	December	Dispenser Purchased	Gen. Fund			10,000.00		10,000.00				
	Provision for Equipment/Tools/Furnitures & Fixtures for the General Services Office		January	December	Various Equipment/Tools /Furnitures & fixtures & others provided	Gen. Fund			300,000.00		300,000.00				
	Provision for ISO Accreditation		January	December	LGU ISO Accredited	Gen. Fund		500,000.00			500,000.00				
	Provision for Educational Tour		January	December	Educational Tour of Municipal Officials & Employees conducted	Gen. Fund		2,000,000.00			2,000,000.00				
	Acquisition of Vehicle		January	December	One unit Vehicle purchased	Gen. Fund			1,500,000.00		1,500,000.00				
	Acquisition of Bus		January	December	one (1) bus purchased	GF & Others			4,000,000.00		4,000,000.00				
	Improvement/Maintenance of Mothering Center		January	December	Mothering Center improved/maintained	Gen. Fund			500,000.00		500,000.00	500.00		A424-12	
	Provision for aid to Associations and Organizations		January	December	Aid to Associations and Organizations provided	Gen. Fund			5,000,000.00		5,000,000.00				
	Support to Civil Society Organizations		January	December	CSOs supported	Gen. Fund			150,000.00		150,000.00				
	Provision of Incentives for Cultural Workers		January	December	Incentives provided	Gen. Fund			100,000.00		100,000.00				
	Provision for Database for Departments		January	December	Database for Departments provided	Gen. Fund			500,000.00		500,000.00				
	Capability Building Programs		January	December	Capability Building Programs implemented	Gen. Fund			400,000.00		400,000.00				
	Human Resource Development Programs		January	December	Human Resource Development Programs implemented	Gen. Fund			200,000.00		200,000.00				
	Support to lab/CXR examinations/immunizations for officials and employees	January	December	Lab/CXR exam/immunizations provided to municipal officials & employees	Gen. Fund			400,000.00		400,000.00					
	Support to LGU Best Practices	January	December	LGU Chosen Best practices provided with funding support	Gen. Fund			1,000,000.00		1,000,000.00					
	Purchase of palettes	January	December	Palletes purchased	Gen. Fund				1,000,000.00	1,000,000.00					
1000-002	Sangguniang Bayan Office	SB Office													
	Provision for salaries and other benefits		January	December	Salaries & other benefits provided to officials	Gen. Fund	15,534,756.68				15,534,756.68				
	Provision for Monetization of Leave Credits		January	December	Leave Credits Monetized	Gen. Fund	614,297.00				614,297.00				
	Provision for Maintenance & Operating Expenses		January	December	Maintenance and Operating Expenses Provided	Gen. Fund		4,350,000.00			4,350,000.00				
	Provision for building improvement & other structures		January	December	Building and other structures improved	GF & Others			1,000,000.00		1,000,000.00	100.00		A424-12	
	Provision for office equipment		January	December	Needed equipment purchased	Gen. Fund			600,000.00		600,000.00				
	Provision for furnitures & fixtures		January	December	Furnitures & fixtures acquired	Gen. Fund			300,000.00		300,000.00				
	Provision for property, plant & equipt.		January	December	Other PPEs purchased	Gen. Fund			100,000.00		100,000.00				
	Development of the SB Office website		January	December	SB Office website developed	Gen. Fund			70,000.00		70,000.00				
	Provision for SB Office tracking system		January	December	SB Office tracking system provided	Gen. Fund			150,000.00		150,000.00				
	Provision of books, reading materials and book shelves		January	December	Books, reading materials and book shelves provide	Gen. Fund				80,000.00	80,000.00				
	Provision for other machinery and equipment	January	December	Xerox machine, laptop/desktop and printer, aircon	Gen. Fund				500,000.00	500,000.00					
	Acquisition of new SB vehicle	January	December	New motor vehicle acquired	Gen. Fund				2,500,000.00	2,500,000.00					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
1000-03	Support of Functional Archive Office	SB Secretary Office	January	December	Functional Archive office supported	Gen. Fund			50,000.00	50,000.00					
	Provision of pictures of past Vice Mayors and SB Members		January	December	Pictures provided	Gen. Fund			20,000.00	20,000.00					
	Review/updating of the Revenue Code		January	December	Revenue Code reviewed/updated	Gen. Fund			300,000.00	300,000.00					
	Review/codification of ordinances and resolutions		January	December	Ordinances and resolutions review/codification	Gen. Fund			150,000.00	150,000.00					
	Provision of venetian blinds		January	December	Venetian blind provided	Gen. Fund			20,000.00	20,000.00					
	Improvement of the sound system		January	December	Sound system improved	Gen. Fund			200,000.00	200,000.00					
	Provision for salaries & wages and other benefits		January	December	Salaries & other benefits provided to employees	Gen. Fund	2,372,615.54				2,372,615.54				
	Provision for Monetization of Leave Credits		January	December	Leave Credits Monetized	Gen. Fund	96,403.00				96,403.00				
	Provision for Maintenance and Operating Expenses		January	December	MOOE Provided	Gen. Fund			137,200.00		137,200.00				
	Provision for office equipment		January	December	Laptop purchased	Gen. Fund				50,000.00	50,000.00				
Provision for furnitures and fixtures	January	December	Furnitures and fixtures provided	Gen. Fund				100,000.00	100,000.00						
1000-004	Office of the Municipal Administrator	Office of the Municipal Administrator	January	December	Salaries & other benefits provided	Gen. Fund	1,370,190.54			1,370,190.54					
	Provision for Monetization of Leave Credits		January	December	Leave Credits Monetized	Gen. Fund	54,754.00			54,754.00					
	Provision for Maintenance and Operating Expenses		January	December	Maintenance & other Operating Expenses Provided	Gen. Fund			379,200.00		379,200.00				
	Provision for furnitures and fixtures		January	December	Furnitures and fixtures provided	Gen. Fund				25,000.00	25,000.00				
1000-005	Planning & Development Coordination	MPDC Office	January	December	Salaries & other benefits provided	Gen. Fund	2,868,538.19			2,868,538.19					
	Provision for Monetization of Leave Credits		January	December	Leave Credits Monetized	Gen. Fund	117,961.00			117,961.00					
	Creation of Project Development Officer III		January	December	Project Development Officer III Created	Gen. Fund	515,900.42			515,900.42					
	Provision for Maintenance and Operating Expenses		January	December	Maintenance & other Operating Expenses Provided	Gen. Fund			719,400.00		719,400.00				
	Purchase of Office Equipment		January	December	Xerox accessories, Desktop & Other IT Equipment purchased	Gen. Fund/Cont. App.				100,000.00	100,000.00				
	Purchase of Other Tangible Supplies		January	December	Tangible supplies purchased	Gen. Fund				50,000.00	50,000.00				
	Acquisition of Furnitures & Fixtures		January	December	Office Tables,cabinets & other fixtures purchased	Gen. Fund				30,000.00	30,000.00				
	Provision of motor vehicle with sidecar		January	December	Office Tables,cabinets & other fixtures purchased	Gen. Fund				50,000.00	50,000.00				
	Support to Municipal Development Council		January	December	Motor vehicle with sidecar provided	Gen. Fund				120,000.00	120,000.00				
	Finalization/Implementation of DRR-CCA CLUP		January	December	MDC Meetings conducted.	Gen. Fund			25,000.00		25,000.00				
Support to Zoning Administration	January	December	DRR-CCA CLUP approved/implemented	Gen. Fund			200,000.00		200,000.00	200.00		A421-01			
1000-006	Civil Registry Services	MDC/MPDCO Zoning Officer	January	December	Zoning Administration Implemented	Gen. Fund			100,000.00	100,000.00					
	Provision for Salaries and Other Benefits		January	December	Salaries & other benefits provided	Gen. Fund	1,951,173.43			1,951,173.43					
	Provision for Monetization of Leave Credits		January	December	Leave Credits Monetized	Gen. Fund	78,997.00			78,997.00					
	Provision for Maintenance and Operating Expenses		January	December	MOOE Provided	Gen. Fund			435,000.00		435,000.00				
	Purchase of Software Digital Archiving (GLOBODOX)		January	December	Software Digital Archiving (GLOBODOX) purchased	GF/Cont. App.				120,000.00	120,000.00				
	Provision for furniture & fixtures		January	December	Hanging/steel cabinet provided	GF/Cont. App.				30,000.00	30,000.00				
1000-007	Budgeting Services	Municipal Budget Office	January	December	Photocopying machine provided	Gen. Fund			50,000.00	50,000.00					
	Provision for Salaries & Other Benefits		January	December	Salaries & other benefits provided	Gen. Fund	2,037,620.00			2,037,620.00					
	Provision for Monetization of Leave Credits		January	December	Leave Credits Monetized	Gen. Fund	84,220.00			84,220.00					
	Provision for Maintenance and Operating Expenses		January	December	MOOE Provided	Gen. Fund			588,000.00		588,000.00				
	Provision for 1 computer		January	December	1 unit computer provided	Gen. Fund				100,000.00	100,000.00				
	Provision for filing cabinets, tables and chairs		January	December	Filing cabinets, tables and chairs provided	Gen. Fund				100,000.00	100,000.00				
	Provision for printer (3 in 1)		January	December	Printer provided	Gen. Fund				20,000.00	20,000.00				
Provision for UPS (2 units)	January	December	2 units UPS provided	Gen. Fund				10,000.00	10,000.00						

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1000-008	Provision for IT system	Office of the Municipal Accountant	January	December	IT system provided	Gen. Fund			100,000.00	100,000.00					
	Provision for heavy duty calculator		January	December	Calculator purchased	Gen. Fund			5,000.00	5,000.00					
	Accounting Services														
	Provision for Salaries & Other Benefits		January	December	Salaries & other benefits provided to employees	Gen. Fund	3,373,036.58				3,373,036.58				
	Provision for Monetization of Leave Credits		January	December	Leave Credits Monetized	Gen. Fund	140,211.00				140,211.00				
	Creation of Senior Accounts Mgt. Specialist		January	December	Senior Accounts Mgt. Specialist Created	Gen. Fund	510,900.42				510,900.42				
	Creation of Accounts Examiner I		January	December	Accounts Examiner Created	Gen. Fund	251,807.65				251,807.65				
	Provision for Maintenance and Operating Expenses E-NGAS		January	December	MOOE Provided	Gen. Fund		705,000.00			705,000.00				
			January	December	100% of logistics needed for the implementation of E-NGAS	Cont. App.				1,317,734.00	1,317,734.00				
	Provision for office and IT equipment		January	December	100% of needed office equipment provided	Gen. Fund Cont. App.				50,000.00 127,995.00	50,000.00 127,995.00				
1000-009	Treasury Services	Office of the Municipal Treasurer													
	Provision for Salaries & Other Benefits		January	December	Salaries & other benefits provided to employees	Gen. Fund	6,527,247.47			6,527,247.47					
	Provision for Monetization of Leave Credits		January	December	Leave Credits Monetized	Gen. Fund	271,828.00				271,828.00				
	Creation of BPLO I		January	December	BPLO I Created	Gen. Fund	304,515.32				304,515.32				
	Creation of Cash Clerk IV		January	December	Cash Clerk IV Created	Gen. Fund	285,838.92				285,838.92				
	Creation of Revenue Collections Clerk III		January	December	Revenue Collections Clerk III Created	Gen. Fund	279,473.02				279,473.02				
	Provision for Maintenance and Operating Expenses		January	December	Maintenance & other Operating Expenses Provided	Gen. Fund		1,171,000.00			1,171,000.00				
	Acquisition of 5 pcs calculator		January	December	5 pcs calculator acquired	Gen. Fund			7,500.00		7,500.00				
	Acquisition of 2 computer printers and 6 UPS		January	December	2 computer printers and 6 UPS acquired	Gen. Fund			115,000.00		115,000.00				
	Acquisition of 1 window-type aircon 1.5 HP		January	December	1 window-type aircon 1.5 HP	Gen. Fund			30,000.00		30,000.00				
Acquisition of 1 cabinet type airconditioner	January	December	1 cabinet type airconditioner acquired	Gen. Fund			90,000.00		90,000.00						
Installation of Community Tax Certificate software to the ETRACS	January	December	Community Tax Certificate Software to the ETRACS	Gen. Fund			75,000.00		75,000.00						
1000-010	Assessment Services	Office of the Municipal Assessor													
	Provision for salaries & other benefits		January	December	Salaries & other benefits provided to employees	Gen. Fund	2,457,580.88			2,457,580.88					
	Provision for Monetization of Leave Credits		January	December	Leave Credits Monetized	Gen. Fund	100,514.00				100,514.00				
	Creation of Local Assessment Operations Officer III		January	December	Local Assessment Operations Officer III Created	Gen. Fund	515,900.42				515,900.42				
	Creation of Tax Mapper I		January	December	Tax Mapper I Created	Gen. Fund	304,515.32				304,515.32				
	Provision for Maintenance and Operating Expenses		January	December	Maintenance & other Operating Expenses Provided	Gen. Fund		478,700.00			478,700.00				
	Provision for 2017 General Revision of Real Property Assessment		January	December	2017 General Revision of Real Property Assessment provided	Gen. Fund		426,325.00			426,325.00				
	Support to REGALA		January	December	REGALA supported and implemented	Gen. Fund		350,000.00	277,000.00		627,000.00				
	Purchase of steel filing cabinet (4 drawers)		January	December	Steel filing cabinet (4 drawers) purchased	Gen. Fund			20,000.00		20,000.00				
	Purchase of one (1) unit laptop		January	December	1 unit laptop purchased	Gen. Fund			60,000.00		60,000.00				
Purchase of one (1) unit floor mounted airconditioning unit	January	December	1 unit aircon purchased and installed	Gen. Fund			82,500.00		82,500.00						
Purchase of one (1) unit desktop w/ printer and scanner	January	December	1 unit desktop w/ printer and scanner purchased	Gen. Fund			70,000.00		70,000.00						
1000-011	Police Services	LGU/PNP													
	Provision for Maintenance and Operating Expenses		January	December	Maintenance & other Operating Expenses Provided	Gen. Fund		1,847,000.00		1,847,000.00					
	Purchase of furnitures, fixtures and equipment			Furnitures, fixtures and equipment purchased	Gen. Fund			350,000.00	350,000.00						
	Acquisition of motorcycle with sidecar		January	December	Motorcycle with sidecar (kurong-kurong) acquired	Gen. Fund			100,000.00	100,000.00					
	Acquisition/installation of radio base system		January	December	Radio base system acquired/installed	GF/Cont. App.			130,000.00	130,000.00					
	Purchase of team and rescue equipments		January	December	Team and rescue equipments purchased	Gen. Fund			100,000.00	100,000.00					
	Construction of deepwell		January	December	Deepwell constructed	Gen. Fund			100,000.00	100,000.00	100.00		A214-02		

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1000-012	Purchase of handheld radios	LGU/BFP	January	December	10 units handheld radios purchased	Gen. Fund			100,000.00	100,000.00					
	Acquisition of patrol car/vehicle				1 unit patrol car acquired	Gen. Fund			1,500,000.00	1,500,000.00					
	Fire Protection Services														
	Provision for Maintenance and Operating Expenses		January	December	Maintenance & other Operating Expenses Provided	Gen. Fund		1,050,800.00		1,050,800.00	1,050,800.00				
	Provision for Office Equipments/Furnitures		January	December	1 unit aircon split type, 1 unit computer set and printer, 1 unit filing cabinet, 1 sala set	Gen. Fund			150,000.00	150,000.00	150,000.00				
	Acquisition of fire fighting equipment		January	December	4 pcs 1 1/2" fire hose, 50 ft double jacket	Gen. Fund			40,000.00	40,000.00	40,000.00				
1000-013	Acquisition of service rescue vehicle	LGU/DILG	January	December	1 unit service rescue vehicle acquired	Gen. Fund			1,500,000.00	1,500,000.00					
	Acquisition of fire truck w/ firefighting equipments		January	December	1 unit fire truck w/ firefighting equipments acquired	Gen. Fund			5,000,000.00	5,000,000.00					
	Office of the MLGOO														
	Provision of Support to Office of the MLGOO		January	December	Maintenance & other Operating Expenses Provided	Gen. Fund		276,000.00		276,000.00	276,000.00				
	Purchase of laptop w/ printer		January	December	Laptop w/ printer purchased	Gen. Fund			50,000.00	50,000.00	50,000.00				
	Purchase of voice/audio recorder		January	December	Voice/Audio recorder purchased	Gen. Fund			10,000.00	10,000.00	10,000.00				
1000-014	Support to Auditing Services	LGU/COA													
	Provision for Maintenance and Operating Expenses		January	December	Maintenance & other Operating Expenses Provided	GF/Cont. App.		90,000.00		90,000.00					
	Purchase of Furnitures & Fixtures Equipment		January	December	Furnitures & Fixture purchasded	GF/Cont. App.			20,000.00	20,000.00	20,000.00				
1000-015	Provision for IT Equipment	LGU/MTC	January	December	IT Equipment	GF/Cont. App.		30,000.00	30,000.00	30,000.00					
	Administration of Justice Services														
1000-016	Provision of Support to Administration of Justice		January	December	Support to Administration of Justice provided	Gen. Fund		150,000.00		150,000.00					
1000-016	Construction/Repair & Maintenance of Government Facilities	LGU, MEO													
	1. Improvement/rehabilitation of Municipal Hall		January	December	Municipal Hall building improved/rehabilitated (Rehabilitation of the MSWDO, Old SB, DRRM, Municipal Hall Frontage constructed with roofing; repair of ceilings, repainting of the Municipal Hall Building, etc, implemented)	Gen. Fund			10,000,000.00	10,000,000.00	10,000.00		A424-12		
	2. Installation of Solar Panel at the Municipal Hall		January	December	Solar panel installed at the Mun. Hall Building	Gen. Fund			1,500,000.00	1,500,000.00		1,500.00	M624-06		
	3. Improvement/rehabilitation of Public Market		January	December	2-storey Public Market building and other structural outlay improved and rehabilitated	LGU/NGAs and others			3,000,000.00	3,000,000.00	3,000.00		A424-12		
	4. Improvement/rehabilitation of Slaughterhouse		January	December	Slaughterhouse improved/rehabilitated	GF and Others			2,000,000.00	2,000,000.00	3,000.00		A424-12		
	5. Establishment/Construction/installation of Waste Water Treatment Facilities		January	December	Water Treatment Facility at the Public Market and Slaughterhouse constructed & Installed	Gen. Fund Ret. Earnings DOE & Other Sources			7,000,000.00	7,000,000.00	7,000.00		A234-03		
	6. Improvement of F.E Mini Cultural & Sports Center		January	December	F.E. Marcos Mini Cultural and Sports Center mainta	20% DF Sources			3,000,000.00	3,000,000.00	3,000.00		A234-03		
	7. Improvement/rehabilitation of Public Plaza		January	December	Concrete perimeter fence and enclosure, mini stalls, comfort rooms constructed/rehabilitated and other improvements implemented	Gen. Fund and Others			4,000,000.00	4,000,000.00	4,000.00		A424-12		
	January	December	Public Plaza improved/rehabilitated (Lighting improved with LED, fountain installed/ improved, water pump installed)	GF and Others			2,000,000.00	2,000,000.00	2,000.00			A424-12			
	8. Construction of Communal Public Toilet		January	December	1 unit Communal Public Toilet constructed	BuB/DOH & GF & Others			800,000.00	800,000.00					
	9. Development of the New Cemetery		January	December	Underground tomb, perimeter fence, drainage and lighting system constructed/developed	Gen. Fund and Others			6,000,000.00	6,000,000.00					

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)					AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	STARTING DATE	COMPLETION DATE	EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	CHANGE EXPENDITURES (In Thousand Pesos)				
											Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
	10. Improvement/maintenance of existing Cemetery		January	December	Existing municipal cemetery maintained/improved	LGU		1,500,000.00		1,500,000.00					
	11. Construction/rehabilitation of Roads and Bridges		January	December	Road constructed/rehabilitated, to include Processional roads within the poblacion, Farm to Market Roads and other Barangay, Municipal and Provincial Roads	GF, Ret Earnings DA, NGAs & Others ADM			100,000,000.00	100,000,000.00	100,000.00		A634-04		
			January	December	Bridge Constructed/Rehabilitated				50,000,000.00	50,000,000.00	50,000.00		A224-02		
			January	December	Local Roads constructed/rehabilitated	20% DF		3,974,302.00	3,974,302.00	3,974.00			A634-04		
			January	December	Core Local (Municipal/barangay) roads constructed/rehabilitated (121.14 l.m.)	BuB/DILG BuB/LGU Count.		1,490,000.00	1,490,000.00	1,490.00			A634-04		
	12. Gravel Resurfacing of Roads going to the SWIPs		January	December	Gravel Resurfacing Implemented	DA, GF, & Others		1,574,000.00	1,574,000.00	1,574.00			A634-04		
	13. Construction/improvement of Multi- Purpose Building/Barangay Halls/Covered Courts		January	December	Multi-Purpose Building/Barangay Halls/Covered Courts constructed/ improved	Gen. Fund Brgy. Fund		1,500,000.00	10,000,000.00	10,000,000.00	10,000.00		A424-12		
	14. Construction/rehabilitation of School Buildings and other improvements of eleven (11) elementary schools		January	December	School Buildings and other improvements of Asuncion E/S, Barabar E/S, Bugnay E/S Bingao E/S, Catuguing E/S, Catuguing E/S Eladio E/S, Cayetano E/S, Filipinas East E/S Filipinas West E/S, Pasion Barangan E/S and San Nicolas E/S constructed/rehabilitated	GF/SEF DEPED, Others		29,000,000.00	29,000,000.00	29,000.00			A424-11		
	15. Construction/rehabilitation of School Buildings and other improvements of SNNHS and BNHS		January	December	School Library constructed at Bingao E/S School Buildings and other improvements of SNNHS and BNHS constructed/rehabilitated	BuB/DepEd GF/SEF DEPED, Others		1,300,000.00	27,000,000.00	27,000,000.00	1,300.00	27,000.00	A424-11 A424-11		
					1 unit Senior High School Technical-Vocational-Livelihood workshop constructed/repared at SNNHS	BuB/DepEd		1,300,000.00	1,300,000.00	1,300.00			A424-11		
	16. Construction/rehabilitation of Waterways and Integrated Canal Drainage System		January	December	Waterways and Integrated Canal System constructed/rehabilitated	Gen. Fund Other Sources			15,000,000.00	15,000,000.00	15,000.00		A224-01		
	17. Construction/rehabilitation of Small Water Impounding Project, Small Farm Reservoir, Spring Development and other Agriculture Infrastructure Projects		January	December	SWIP, SFR, Spring Development and other Agriculture Infrastructure Projects constructed/rehabilitated	Gen. Fund Other Sources & ADM			50,000,000.00	50,000,000.00	50,000.00		A114-05		
					10 Small Diversion Dam (SDD) constructed at barangays 17, 21, 22 and 19 SNIN	BuB/DA & others BuB/LGU Count.		1,200,000.00	120,000.00	1,200,000.00	1,200.00	120.00	A114-10 A114-10		
	18. Construction of Integrated Drainage System		January	December	Integrated Drainage System constructed	GF and Others		50,000,000.00	50,000,000.00	50,000.00			A224-01		
	19. Construction of sidewalk w/ shade along Leaño Ave.		January	December	Sidewalk w/ shade along Leaño Ave. constructed	GF and Others		4,000,000.00	4,000,000.00						
	20. Improvement/rehabilitation of the newly purchased old house @ brgy. 2 SNIN		January	December	Newly purchased old house @ brgy. 2 SNIN improved/rehabilitated	GF and Others 20% DF		20,000,000.00	20,000,000.00	20,000.00			A424-12		
	21. Construction of Senior Citizen Building		January	December	Senior Citizen Building constructed	LGU/NGAs		1,000,000.00	1,000,000.00	1,000.00			A424-12		
	22. Construction/repair and maintenance of accessibility facilities for SCs, PWDs and pregnant women		January	December	Accessibility facilities for SCs, PWDs and pregnant women constructed/repared/ maintained	Gen. Fund Other Sources	200,000.00	1,000,000.00	1,200,000.00	1,200.00			A424-12		
	23. Installation of Level II Water System at the rural barangays		January	December	Level II water system at the brgys. 16 to 24 installed	Gen. Fund Other Sources			50,000,000.00	50,000,000.00	50,000.00		A214-02		
	24. Construction/rehabilitation of Barangay Health Stations		January	December	Barangay Health Stations of the 24 barangays constructed/rehabilitated	GF and Others DOH		500,000.00	50,000,000.00	50,000,000.00	50,000.00	900.00	A424-12 A424-12		
	25. Continuation of Farmers Multi -Purpose Building (Bannawag) and Fruit Processing Building		January	December	Bannawag Multi-Purpose Building completed	GF, DA		500,000.00	500,000.00	500,000.00					
					Fruit Processing Building was completed	GF, DA		500,000.00	500,000.00	500,000.00					
	26. Rehabilitation/improvement of the Municipal Trial Court Building		January	December	Municipal Trial Court Building rehabilitated/improved	GF & Others		200,000.00	200,000.00	200,000.00	200.00		A424-12		
	27. Improvement/rehabilitation of San Nicolas Center for Arts and Culture (formerly Buabo-buabo)		January	December	San Nicolas Center for Arts & Culture (formerly Buabo-buabo) rehabilitated/improved	20% DF Cont. 20% DF		500,000.00	500,000.00	500,000.00	500.00		A424-12 A424-12		
	28. Improvement of Rural Health Unit Building		January	December	Rural Health Unit Building improved	20% DF		500,000.00	500,000.00	500,000.00	500.00		A424-12		
	29. Repair/Improvement of Municipal Library		January	December	Municipal Library repaired/improved	GF, Ret. Earnings		500,000.00	500,000.00	500,000.00	500.00		A424-12		

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)					AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
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											Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
1000-17	30. Rehabilitation of Cultural Heritage Facilities	LGU	January	December	Via Cruzis Rehabilitated/Improved	& Others GF Cont. App.			300,000.00	300,000.00	2,300.00		A424-11		
	31. Construction of National Child Development Center Building		January	December	National Child Development Center Building Constructed	DSWD & Others			2,300,000.00	2,300,000.00					
	32. Continuation of Stockroom @ Brgy. 3 SNIN		January	December	Stockroom @ Brgy. 3 SNIN Completed	GF & Others			1,000,000.00	1,000,000.00					
	1. Acquisition of Equipments		January	December	1 unit Backhoe acquired	BuB/DILG LGU & Others			7,000,000.00	7,000,000.00					
	2. Purchase of Self-loading Trucks		January	December	1 unit Self loading Truck purchased	GF/Cont. App.			4,000,000.00	4,000,000.00					
1000-018	3. Purchase of Road Grader	LGU	January	December	1 unit Road grader purchased	Gen. Fund			4,000,000.00	4,000,000.00	1,500.00		A234-01		
	4. Purchase of Water Truck	LGU	January	December	1 unit Water truck purchased	Gen. Fund			3,000,000.00	3,000,000.00					
	Continuation of Potable Water Supply	LGU	January	December	Potable Water Supply @ Brgy. 21 constructed	LGU,DAR & Others			1,500,000.00	1,500,000.00					
SOCIAL SERVICES SECTOR (3000)															
3000-001	Education and Manpower Development	LGU	<i>For the implementation of the programs and projects of the eleven (11) public elementary schools:</i>												
	Provision for the Implementation of Programs, Projects & Activities of the Elem.Education		January	December	PPAs of the Elementary Schools Implemented	SEF, DepEd Other sources			5,000,000.00	5,000,000.00	1,500.00		A234-01		
	Provision for Capital Outlay				Needed Equipments Purchased/School Buildings improved/rehabilitated /constructed/repaird	SEF, DepEd Other sources			7,500,000.00	7,500,000.00					
	<i>For the implementation of the programs and projects of SNNHS:</i>														
	Provision for the Implementation of Programs, Projects & Activities of the Secondary Education		January	December	PPAs of the 2 Secondary Schools Implemented	SEF, DepEd & Other Sources			3,500,000.00	3,500,000.00					
	Provision for Capital Outlay				Needed Equipments Purchased/School Buildings improved/rehabilitated /constructed/repaird	SEF, Cont. DepEd & Others			7,000,000.00	7,000,000.00					
	<i>For the implementation of the programs and projects of BNHS:</i>														
	Provision for the Implementation of Programs, Projects & Activities of the Secondary Education		January	December	PPAs of the 2 Secondary Schools Implemented	SEF, DepEd & Other Sources			2,000,000.00	2,000,000.00					
	Provision for Capital Outlay				Needed Equipments Purchased/School Buildings improved/rehabilitated /constructed/repaird	SEF,Cont. DepEd & Others			3,000,000.00	3,000,000.00					
	Procurement of specialized equipment, tools and materials for SHS Workshop and Laboratories		January	December	25 units Computer Sets with AutoCAD for SNNHS and 8 units Computer Sets for BNHS	BuB/DepEd			1,000,000.00	1,000,000.00					
Support to Teachers Day Celebration	January	December	Teachers Day Celebrated	GF/DepEd Ret. Earnings			300,000.00	300,000.00							
3000-002	Day Care Services	LGU	January	December	Salaries & other benefits provided	Gen. Fund	307,590.48			307,590.48					
	Provision for salaries & other benefits		January	December	Leave Credits Monetized	Gen. Fund	11,773.00			11,773.00					
	Provision for Monetization of Leave Credits		January	December	Maintenance & Other Operating Expenses Provided	Gen. Fund		114,000.00		114,000.00					
	Provision for Maintenance and Operating Expenses		January	December	Laptop acquired	Gen. Fund			35,000.00	35,000.00					
3000-003	Library Services	LGU/Library	January	December	Salaries & other benefits provided	Gen. Fund	421,044.62			421,044.62					
	Provision for salaries & other benefits for the Office of the Mun. Librarian		January	December	Leave Credits Monetized	Gen. Fund	18,111.00			18,111.00					
	Provision for Monetization of Leave Credits		January	December	Maintenance & Other Operating Expenses provided	Gen. Fund		240,000.00		240,000.00					
	Provision for Maintenance and Operating Expenses														

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)					AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	STARTING DATE	COMPLETION DATE	EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	CHANGE EXPENDITURES (In Thousand Pesos)				
											Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
3000-004	Educational Assistance Program	LGU, MPDO, MSWDO	January	December	Educational Assistance Program Implemented	Gen. Fund		800,000.00		800,000.00					
3000-005	Youth Welfare & Sports Development Program Support to Youth Welfare & Sports Development Activities	LGU, SK Brgys.	January	December	Inter-Barangay & Inter-Agency Basketball Tournament conducted Different sports activities supported and needs provided Youth programs Implemented	Gen. Fund PGIN and others		1,500,000.00		1,500,000.00					
3000-006	Support to Alternative Learning System	LGU	January	December	Trainings Conducted to Out of School Youth (OSY) ALS programs enhanced & utility vehicle purchased	Gen. Fund DepEd & Others		500,000.00		500,000.00					
3000-007	Support to Literacy Program	LGU	January	December	Literacy Programs Implemented	Gen. Fund		500,000.00		500,000.00					
3000-008	Aid to Sangguniang Kabataan	LGU, SK	January	December	Aid to SK provided to the 24 barangays	Gen. Fund		24,000.00		24,000.00					
3000-009	Other Gender & Development Programs Establishment of GAD CENTER & PMC Center Establishment of GAD Data Base Support to GFPS in GAD Planning, Monitoring and Evaluation Provision of Financial & Technical Assistance to Women Entrepreneurs and women victims	POPCOM, GAD, GFPS	January	December	GAD Center & PMC Room established within the municipality	Gen. Fund		200,000.00		200,000.00					
			January	December	GAD Statistics generated for planning & Decision Making	Gen. Fund		50,000.00		50,000.00					
			January	December	Gad Planning, monitoring & evaluation conducted	Gen. Fund		100,000.00		100,000.00					
			January	December	Assistance to Women Entrepreneurs provided	GF, Cont. App.		200,000.00		200,000.00					
3000-010	Installation of Street Lighting System	LGU	January	December	Additional LED Street Lights Installed along major thoroughfares	GF/Other Sources 20% DF		6,000,000.00 5,000,000.00		6,000,000.00 5,000,000.00		6,000.00 5,000.00	M611-03 M611-03		
3000-011	Cultural Revival Programs a. Culture & Arts Development Program	LGU	January	December	Culture & Arts programs & activities implemented Support to Cultural Troupes provided Participation to TAN-OK & Other Festivals	Gen. Fund		3,000,000.00		3,000,000.00					
	b. Conduct of DAMILI Festival	LGU	January	December	Support to DAMILI Festival provided	Gen. Fund		2,000,000.00		2,000,000.00					
3000-012	Social Welfare Services Provision for Salaries & other benefits Creation of Social Welfare Officer I Provision for Monetization of Leave Credits Provision for Maintenance and Operating Expenses Repair of MSWD Office Provision for airconditioning unit Purchase of Office Equipment	MSWDO	January	December	Salaries & other benefits provided	Gen. Fund	2,058,860.27			2,058,860.27					
			January	December	Social Welfare Officer I Created	Gen. Fund	304,515.32			304,515.32					
			January	December	Leave Credits Monetized	Gen. Fund	78,531.00			78,531.00					
			January	December	MOOE Provided	Gen. Fund		490,000.00		490,000.00					
			January	December	MSWD Office repaired	Gen. Fund			1,500,000.00	1,500,000.00					
			January	December	one (1) unit aircondition (aparador type) purchased	Gen. Fund			150,000.00	150,000.00					
			January	December	one (1) unit desktop with table and printer purchase	Gen. Fund			50,000.00	50,000.00					
	Provision for Tricycle		January	December	Tricycle provided	Gen. Fund			150,000.00	150,000.00					
	Provision for Financial Assistance		January	December	450 clients provided with Financial Assistance	Gen. Fund		1,500,000.00		1,500,000.00					
	Provision for Educational Assistance		January	December	100 clients provided with Educational Assistance	Gen. Fund		1,000,000.00		1,000,000.00					
	Provision for school supplies		January	December	2000 clients provided with school supplies	Gen. Fund		3,000,000.00		3,000,000.00					
	Provision for Livelihood & community based program (skills training)		January	December	clients provided with livelihood & com. based program Skills training for Family Heads, Other Needy Adults, PWD, Senior Citizens, OSY, Youth	Gen. Fund		2,000,000.00		2,000,000.00					

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)					AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
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											Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
	Provision of indigent IDs		January	December	Indigents IDs provided	Gen. Fund		200,000.00		200,000.00					
	Support to Local Council for the Protection for Children	LGU, Brgy. Gov	January	December	Local Council for the Protection of Children supported	GF/LCPC		1,070,000.00		1,070,000.00					
	Support to Day Care Workers	MSWDO	January	December	Support to Day Care Workers provided	LGU	840,000.00			840,000.00					
	Provision for Self-Employment Assistance Program (SEA-K)	LGU	January	December	600 Day Care Pupils provided day care services other needy adults (ONA) provided with SEA-K	LGU/DSWD		500,000.00		500,000.00					
	Provision for Philhealth Insurance	DSWD/LGU	January	December	Philhealth ID Card provided to 1,653 indigents	Gen. Fund		5,000,000.00		5,000,000.00					
	Provision for the Point-of-Care Program	LGU	January	December	Point-of-Care Provided	Gen. Fund		500,000.00		500,000.00					
	Formulation of SPDR	LGU	January	December	SPDR formulated	Gen. Fund		300,000.00		300,000.00					
	Provision for Supplemental Feeding Program		January	December	Supplemental Feeding Program provided	Gen. Fund		300,000.00		300,000.00					
	Provision for printer rental		January	December	Printer rental provided	Gen. Fund		36,000.00		36,000.00					
	Support to Persons with Disabilities														
	Support to Programs, Projects and Activities for the PWDs	LGU/MSWDO	January	December	Programs, Projects and Activities for the PWD Implemented, Support to Community Based Rehab. Prog. Implem	Gen. Fund	60,000.00	570,000.00	30,000.00	660,000.00					
	Support to Senior Citizen Affairs														
	Support to Programs, Projects and Activities for the Senior Citizens		January	December	Programs, Projects and Activities for the Senior Citizens Implemented, ICT Equipment purchased	Gen. Fund	-	1,827,500.00	25,000.00	1,852,500.00					
3000-013	Family Planning/Population Program Services/GAD Programs														
	Provision for Salaries & Other Benefits	Population Program	January	December	Salaries & other benefits provided	Gen. Fund	703,892.28			703,892.28					
	Provision for Monetization of Leave Credits	Office	January	December	Leave Credits Monetized	Gen. Fund	29,244.00			29,244.00					
	Provision for Maintenance and Operating Expenses		January	December	MOOE Provided	Gen. Fund		200,000.00		200,000.00					
	Support to Brgy. Population Volunteers (BSPOs)		January	December	Brgy. Population Volunteers/BSPOs supported	Gen. Fund		90,000.00		90,000.00					
	Provision of Skills Training & Livelihood Programs, support for women, entrepreneurs	GAD	January	December	Skills training and livelihood programs conducted to women and entrepreneurs	Gen. Fund		200,000.00		200,000.00					
	Provision for Moral Recovery and Values Formation Programs	Focal Point	January	December	Values Formation and Moral Recovery Programs/ seminars conducted to all barangays and schools	Gen. Fund		100,000.00		100,000.00					
	Support to Women's Month, International Womens' Day and PopDev Week Celebration	System	January	December	Women's Month, International Womens' Day and PopDev Week Celebration conducted	Gen. Fund		250,000.00		250,000.00					
	Support to Reproductive Health Awareness		January	December	Reproductive Health Awareness supported	Gen. Fund		100,000.00		100,000.00					
	Support to Family Planning, Responsible Parenthood, Mothers Classes, Parent Education & Accreditation of PMC Counsellors		January	December	Family Planning, Responsible Parenthood, Mothers Classes, Parent Education and Accreditation of PMC counsellors conducted	Gen. Fund		150,000.00		150,000.00					
	Gender Sensitivity trainings and seminars, capacity building of employees, NGOs, local council for women, advocacy on gender law, training on counselling for victims of abuse and violence		January	December	GS Trainings & Seminars, Advocacy on gender Law & Violence against Women & Children, promote women empowerment , counselling of victims of abuse and violence & other GAD related trainings and seminars,activities	Gen. Fund		100,000.00		100,000.00					
	Support to Population Education, Adolescent Health and Youth Development, Smoking, Alcoholism and Drug Symposium		January	December	Symposiums and seminars conducted to schools and barangays	Gen. Fund		100,000.00		100,000.00					
	Provision for Sports Development Program for women & children		January	December	Sports Development Program for Women & children provided	Gen. Fund		100,000.00		100,000.00					
	Support to Mass Wedding Ceremony Program		January	December	Mass Wedding Ceremony conducted	Gen. Fund		50,000.00		50,000.00					
	Support to Women Organizations, OFWs and GAD meetings		January	December	Support to Women Organizations, OFWs & GAD Meetings to barangays implemented	Gen. Fund		100,000.00		100,000.00					
	Support to Search for Model Families (Professional Non-Professional, OFW & Best Nanay)		June	September	Search for Model Family conducted	Gen. Fund		70,000.00		70,000.00					

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)					AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
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											Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)		
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3000-014	Support to Health Awareness Programs and Physical Fitness Activity	MNC, MNAO, BNS	January	December	Provision of free-medical check up for women, IEC & seminars, symposia for BHWS, Health Volunteers, BNS, BSPOs and conduct of physical fitness activities.	Gen. Fund		100,000.00		100,000.00					
	Provision of training equipment/utensils		January	December	Training equipments and utensils acquired	GF, Cont. App.			200,000.00	200,000.00					
	Nutrition Programs and Activities		January	December	Nutrition Programs & projects implemented & Support to Nutrition month celebration provided	Gen. Fund		200,000.00		200,000.00					
			Provision for trainings, seminars and meetings	January	December	100% of trainings, seminars and meetings provided	Gen. Fund		50,000.00		50,000.00				
			Provision for monitoring and evaluation of BNS and Municipal Nutrition Action Officer	January	December	100% of monitoring and evaluation	Gen. Fund		50,000.00		50,000.00				
3000-015	Feeding Program for 6 months to 3 y/o and severely underweight preschoolers	LGU & Other NGAs Brgy. Gov't	January	December	No. of feeding programs conducted	Gen. Fund		200,000.00		200,000.00					
	Poverty Alleviation Programs/Projects		January	December	Capital Assistance Program Implemented	LGU, NGA, Continuing & Other sources		1,500,000.00	500,000.00	2,000,000.00	2,000.00		A422-05		
			MDG Programs Implemented												
			Provision of source of potable water supply and support to households without sanitary toilets												
			Nego-Cart Project provided to qualified beneficiaries												
Community Based Monitoring System (CBMS) with DRRM/CCA Implemented															
Livelihood project-Sari-Sari Store Package given to qualified beneficiaries															
Self-Employment Assistance (SEA-K) Implemented															
Other Poverty Alleviation Programs Implemented															
Support to LPRAT operations		January	December	LPRAT Operations Supported	BuB/LGU Count.		100,000.00		100,000.00						
3000-016	Peace & Order and Public Safety	LGU, PNP, BFP	January	December	Peace and order Programs implemented	GF/Cont. App.		2,000,000.00		2,000,000.00					
	Peace and order Programs		Programs to eradicate Illegal Drugs Implemented												
			such as Educational Programs on Drug Abuse												
			Prevention and Control, Treatment of Drug Dependents, Special Drug Education Control												
			Criminal Justice System Established												
Aid to Traffic Enforcers	LGU	January	December	Honorarium of traffic aides provided and other MOOE, Hiring of Additional Traffic Aides	GF/Cont. App.		2,000,000.00		2,000,000.00						
Aid to Municipal Peace and Order Council (MPOC)	LGU	January	December	Office Supplies & Other Operating Expenses Provided to the MPOC	GF/Cont. App.		150,000.00		150,000.00						
Provision for Insurance to Barangay Tanods and Traffic Enforcers	LGU	January	December	Barangay Tanods provided with Insurance Coverage	GF/Cont. App.		50,000.00		50,000.00						
Aid to People's Law Enforcement Board (PLEB)	LGU	January	December	Office Supplies & Other Operating Expenses Provided to the PLEB	GF/Cont. App.		50,000.00		50,000.00						
	Support to Katarungang Pambarangay	LGU	January	December	Support to Katarungang Pambarangay Programs, Activities and Insurance Provided	GF/Cont. App.		400,000.00		400,000.00					
	Construction/rehabilitation/improvement of PNP Building and other structures		January	December	PNP Building improved, Command Post established, Fixed Police Assistance Center constructed, Additional Police Community Precinct constructed, Command/evacuation Center constructed	GF, POC, PNP, NGA and others			15,500,000.00	15,500,000.00	15,000.00		A424-12		
	Construction of BFP Sub-Station at Brgy. 20 SNIN		January	December	Fire Sub-Station at Brgy. 20 SNIN constructed	LGU/BFP		3,000,000.00		3,000,000.00	3,000.00		A424-12		
	Acquisition of Expansion Lot for PNP	LGU	January	December	Expansion Lot Purchased	GF and Other Sources		2,000,000.00		2,000,000.00					

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)					AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	STARTING DATE	COMPLETION DATE	EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	CHANGE EXPENDITURES (In Thousand Pesos)				
											Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
3000-017	Provision of hand-held radios, CCTV and blinkers	LGU	January	December	Hand-held radios & CCTV radio base, blinkers provided	GF/DRRM		10,000,000.00	10,000,000.00	20,000,000.00	20,000.00		A224-05		
	Provision for street signs	LGU	January	December	Street signs provided	Gen. Fund			200,000.00	200,000.00					
	Maintenance of CCTV	LGU	January	December	CCTV maintained	Gen. Fund		1,000,000.00		1,000,000.00					
	Human Resource Development														
	Conduct of/ Implementation of the Program on Awards and Incentives for Service Excellence (PRAISE) to reward performing/ outstanding officials/employees	LGU-LCE SBO, Mun. Administrator	HRMO	January	December	Officials and employees will be encouraged to be performance oriented as their efforts will be rewarded and recognized	Gen. Fund		30,000.00		30,000.00				
	Conduct of Recruitment and Selection and/ Operational Expenses of the Personnel Selection Board (PSB)	LGU-LCE SBO	HRMO	January	December	Applicants will be screened and employment procedures will be done according to prescribed laws and rules	Gen. Fund		5,000.00		5,000.00				
						Complaints as to employment procedures/ ranking of applicants to vacant positions which will be filled-in will be evaded									
	Operational Expenses for the Grievance Machinery Program of the municipality	LGU-LCE SBO, Mun. Administrator	HRMO	January	December	Complaints/ Administrative cases will be handled with utmost care as prescribed by existing policies and procedures as stipulated in the Revised Rules on Administrative Cases	Gen. Fund		5,000.00		5,000.00				
	Conduct of Retirement Program/ Testimonial Programs for Retiring Employees	LGU-LCE	Finance Comm. and HRMO	January	December	The services of retiring employees will be recognized . and gratitude will be accorded to them in a fitting ceremony/program	Gen. Fund		10,000.00		10,000.00				
	Conduct of Trainings	LCE, HRMO and Finance	Committee	January	December	Officials and employees will be equipped with necessary trainings and seminars for professional growth and advancement	Gen. Fund		40,000.00		40,000.00				
Attendance to CHRMP/CSC meetings, trainings and conventions	LCE, HRMO and Finance	Committee	January	December	Being kept abreast with updates, circulars and training needs	Gen. Fund		5,000.00		5,000.00					
Implementation of other HR Systems and Mechanisms	LCE, HRMO and Finance	Committee	January	December	Compliance and submission of necessary reports to the Civil Service Commission	Gen. Fund		5,000.00		5,000.00					
Purchase of 4-drawer steel filing cabinet	HRMO		January	March	4-drawer steel filing cabinet	Gen. Fund		20,000.00		20,000.00					
3000-018	Employment Generation & Manpower														
	Conduct of Job Fair / Special Recruitment Activity / Coordination with Business Establishments/Companies for Job Placement of Job Seekers	MO, PESO	January	December	Increase of employment and linkages with business establishments will be strengthened	Gen. Fund		20,000.00		20,000.00					
	Skills Registry System Dissemination in the barangays	LGU-MO	PESO, Barangays	January	December	Increase of employment as the SRS System will be used	Gen. Fund		5,000.00		5,000.00				
					Higher probability of faster employment as the system will be used in job-skill-qualification matching using the Labor Market Indicators										
	Conduct of Career Pathing Seminar to High School Students	PESO, DepEd	January	March	Decrease in the number of job mismatch, unemployment and underemployment rates as students will be informed of in demand degrees/ courses to take in college, thus, there will be an increase in employment rate	Gen. Fund		10,000.00		10,000.00					
	Pledge/Commitment to employ students through the Special Program for the Employment of Students (SPES) of the Department for	MO/HRMO/ PESO	January	December	24 students will be employed on April-June	Gen. Fund		120,000.00		120,000.00					

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)					AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
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											Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
3000-019	Labor and Development	HRMO/PESO MO/PESO/ DILG/Barangays MPDC/CTEC, MSWDO, PESO	January	December	Being kept abreast with updates, circulars and training needs	Gen. Fund		15,000.00		15,000.00					
	Attendance to PESO meetings, trainings and conventions		January	December	Kasambahay will be fully registered	Gen. Fund		10,000.00		10,000.00					
	Kasambahay Law Dissemination		January	December	Skills Trainings Conducted	Gen. Fund		160,000.00		160,000.00					
	Skills Training Program	MDRRMO MDRRMO/LGU	January	December	Salaries & other benefits provided	Gen. Fund	672,640.18			672,640.18					
	Provision of Salaries and other benefits		January	December	Leave Credits Monetized	Gen. Fund	30,339.00			30,339.00					
	Provision for Monetization of Leave Credits		January	December	MOOE Provided	Gen. Fund			150,000.00		150,000.00				
	Provision for Maintenance and Operating Expenses		January	December	100% of Gasoline, Oil & Lubricants Provided	Gen. Fund			100,000.00		100,000.00				
	Provision for Gasoline, Oil & Lubricants		January	December	Projector w/ screen acquired	Gen. Fund				100,000.00	100,000.00				
	Acquisition of projector w/ screen		January	December	1 unit aircon acquired	Gen. Fund				60,000.00	60,000.00				
	Acquisition of aircon		January	December	Cabinets provided	Gen. Fund				50,000.00	50,000.00				
	Provision for cabinets		January	December	1 unit laptop acquired	Gen. Fund				50,000.00	50,000.00				
	Acquisition of laptop		January	December	1 unit digital camera acquired	Gen. Fund				15,000.00	15,000.00				
	Acquisition of digital camera		January	December											
	CLIMATE CHANGE ADAPTATION	MDRRMO/ MDRRMC/ LGU	January	December	Travelling expenses provided	GF/DRRM Fund		100,000.00		100,000.00					
	Disaster Prevention and Mitigation Activities		January	December	Training expenses provided	GF/DRRM Fund		100,000.00		100,000.00					
	Provision for Travelling Expenses		January	December	Communications expenses provided	GF/DRRM Fund		40,000.00		40,000.00					
	Provision for Training Expenses		January	December	Municipal plans (contingency/DRR-CCA enhanced plans)	DRRM		50,000.00		50,000.00	50.00		A421-01		
	Provision for Communication Expenses		January	December	Roads, bridges, rivers/creeks, canals and irrigation systems assessed	DRRM		50,000.00		50,000.00	50.00		A222-01		
	Updating of municipal plans (contingency/DRR-CCA enhanced plans)		January	December	Stability and integrity of structures in compliance to National Building Code/RA9514 conducted	DRRM		50,000.00		50,000.00	50.00		A222-01		
	Assessment of roads, bridges, rivers/creeks, canals and irrigation systems		January	June	Geo-hazard, vulnerability and risk mapping conducted	DRRM		100,000.00		100,000.00	100.00		A222-01		
	Assessment of stability and integrity of structures in compliance to National Building Code/RA9514		January	December	Declogging and dredging of canals	DRRM			10,000,000.00	10,000,000.00	10,000.00		A224-02		
	Conduct of geo-hazard, vulnerability and risk mapping		January	December	Clearing and cleaning of canals, earthdam	DRRM		100,000.00		100,000.00	100.00		A224-02		
	Declogging and dredging		January	December	Canals, earthdam, irrigation systems, rivers/creeks flood/erosion projects constructed/rehabilitated	DRRM			50,000,000.00	50,000,000.00	50,000.00		A114-05		
	Clearing and cleaning	January	December	Tree growing activities (tree planting, safeguarding, cultivating, monitoring, etc.) conducted	Other Sources DRRM/DF		200,000.00		200,000.00		200.00	M314-01			
	Construction/rehabilitation of canals, earthdam, rivers/creeks and irrigation systems	June	August	Flood sensors/CCTV flood monitoring device installed/acquired	DRRM			1,000,000.00	1,000,000.00	1,000.00		A224-05			
Conduct of tree growing activities (tree planting, safeguarding, cultivating, monitoring, etc.)	January	December	Radio transceiver network installed	DRRM				1,500,000.00	1,500,000.00	1,500.00		A224-05			
Installation/acquisition of flood sensors/CCTV flood monitoring device	January	December	MDRRM Office and Disaster/Emergency Operation Center equipped	DRRM		300,000.00		1,000,000.00	1,300,000.00	1,300.00		A711-04			
Installation of radio transceiver network	January	December	Flood, earthquake fire drill and simulation exercises conducted	DRRM		300,000.00		300,000.00	300,000.00	100.00		A713-01			
Disaster Preparedness Activities	MDRRMC/ MDRRMO/	January	December	DRRM training for students, Brgy. officials & workers, NGOs, PO's, government and private sector & community conducted		500,000.00		500,000.00	500,000.00	200.00		A713-01			
Equippage of the MDRRM Office and Disaster/Emergency Operations Center	January	December													
Conduct of flood, earthquake fire drill and simulation exercises	January	December													
Conduct of DRRM training for students, barangay officials and workers, NGOs, PO's, government and private sector and community	January	December													

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)					AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
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											Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
	Conduct of training to local emergency response teams		January	June	Training to local emergency response teams conducted	DRRM		300,000.00		300,000.00	200.00		A713-03		
	Formulation of IEC materials such as Disaster modules, flyers, leaflets, brochures and pamphlets		January	June	IEC materials such as Disaster modules, flyers, leaflets, brochures and pamphlets formulated	DRRM		200,000.00		200,000.00	200.00		A713-01		
	Conduct of DRRM-related contests		July	September	DRRM-related contests conducted	DRRM		200,000.00		200,000.00	200.00		A713-01		
	Conduct of capability development and enhancement program of MDRRMC/BDRRMC Officers		January	December	Capability development and enhancement program of MDRRMC/BDRRMC Officers conducted	DRRM		300,000.00		300,000.00	300.00		A713-04		
	Stockpiling/purchasing of basic emergency supplies (food and non-food items/medicines)		January	December	Basic emergency supplies (food and non-food items/medicines) stockpiled/purchased	DRRM		1,000,000.00		1,000,000.00	1,000.00		A414-03		
	Construction of shade for rubber boat and other disaster equipment		January	June	Shade for rubber boat and other disaster equipment constructed	DRRM			1,000,000.00	1,000,000.00					
	Construction of evacuation center		January	June	Evacuation center constructed	DRRM/Others			5,000,000.00	5,000,000.00					
	Acquisition/purchase of equipment and facilities for disaster operations		January	December	Equipment and facilities for disaster operations acquired/purchased	DRRM/Others			10,000,000.00	10,000,000.00					
	Acquisition/purchase of communication, search and rescue, emergency gears and equipment/facilities		January	December	Communication, search and rescue, emergency gears and equipment/facilities acquired/purchased	DRRM/Others			7,000,000.00	7,000,000.00					
	Purchase of heavy duty big chainsaw/ladder		January	December	Heavy duty big chainsaw/ladder purchased	DRRM			200,000.00	200,000.00					
	Purchase of community kitchen supplies and equipment		January	December	Community kitchen supplies and equipment purchased	DRRM		300,000.00		300,000.00					
	Purchase of GPS device		January	June	GPS device purchased	DRRM			100,000.00	100,000.00					
	Purchase of fire extinguishers and emergency lights		January	June	Fire extinguishers and emergency lights purchased	DRRM			500,000.00	500,000.00					
	Purchase of megaphones (10)		January	June	Megaphones (10) purchased	DRRM			100,000.00	100,000.00					
	Purchase of cadaver bags		January	June	Cadaver bags purchased	DRRM		100,000.00		100,000.00					
	Purchase of tents/temporary shelter		January	June	Tents/temporary shelter purchased	DRRM			200,000.00	200,000.00					
	Purchase of tables, chairs, beds and beddings		January	June	Tables, chairs, beds and beddings purchased	DRRM		350,000.00		350,000.00					
	Acquisition/purchase of automatic rain gauge		January	December	Automatic rain gauge acquired/purchased	DRRM/Others			1,000,000.00	1,000,000.00	1,000.00		A224-05		
	Acquisition/purchase of water level monitoring system/ flood sensors		January	December	Water level monitoring system/ flood sensors acquired/purchased	DRRM/Others			1,500,000.00	1,500,000.00	1,500.00		A224-05		
	Payment of premium of calamity insurance		January	December	Premium of calamity insurance paid	DRRM/Others		500,000.00		500,000.00	500.00		A114-06		
	Provision of crop insurance		January	December	Crop insurance provided	DRRM/Others		500,000.00		500,000.00	500.00		A114-06		
	Provision of survival kits to all households		January	December	Survival kits provided to all households	DRRM/Others		2,000,000.00		2,000,000.00					
	Installation of tower and registration of radio base frequency		January	December	Tower installed and radio base frequency registered	DRRM/Others			500,000.00	500,000.00	500.00		A634-05		
	Dissemination of warning information as well as precautionary measures and suspension of classes to the public		January	December	Warning information as well as precautionary measures and suspension of classes to the public disseminated	DRRM/Others		30,000.00		30,000.00					
	Disaster Response Activities														
	Conduct of Disaster Quick Response Operation	MDRRMC/	January	December	Disaster Quick Response Operation conducted	DRRM/Others		1,000,000.00		1,000,000.00					
	Conduct of Disaster Quick Relief Operation	MDRRMO/	January	December	Disaster Quick Relief Operation conducted	DRRM/Others		1,500,000.00		1,500,000.00					
	Conduct of Search, Rescue and Retrieval Operation	LGU/PGIN	January	December	Search, Rescue and Retrieval Operation conducted	DRRM/Others		500,000.00		500,000.00					
	Provision of evacuation services		January	December	Evacuation services provided	DRRM/Others		500,000.00		500,000.00	500.00		A424-02		
	Provision of water, sanitation and medical assistance		January	December	Water, sanitation and medical assistance provided	DRRM/Others		500,000.00		500,000.00					
	Provision of tents/temporary shelter		January	December	Tents/temporary shelter provided	DRRM/Others		200,000.00		200,000.00					
	Conduct of livelihood trainings/provision of livelihood assistance to victims of natural and man-made disasters		January	December	Livelihood trainings/ livelihood assistance provided to victims of natural and man-made disaster	DRRM/Others		1,500,000.00		1,500,000.00	1,500.00		A424-01		
	Provision of assistance to victims for loss/damage of properties/products		January	December	Assistance to victims for loss/damage of properties/products provided	DRRM/Others		500,000.00		500,000.00	500.00		A424-02		
	Provision of psychosocial care to affected		January	December	Psychosocial care provided to affected families/	DRRM/Others		500,000.00		500,000.00	500.00		A424-02		

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)					AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
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											Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
3000-020	families/individuals	MDRRMC/ MDRRMO/LGU/ NGAs LGU	January	December	individuals	DRRM/Others									
	Provision of food supplies				Food supplies provided									150,000.00	150,000.00
	Provision of fuel, oil and lubricants				Fuel, oil and lubricants provided									150,000.00	150,000.00
	Disaster Rehabilitation and Recovery Activities														
	Provision of shelter assistance to affected individuals and families				Shelter assistance provided to affected families and individuals									1,000,000.00	1,000,000.00
	Provision of alternative livelihood and capital assistance to affected individuals and families				Alternative livelihood and capital assistance provided to affected individuals and families									1,000,000.00	1,000,000.00
	Repair and rehabilitation of damaged public works and infrastructure projects				Damaged public works and infrastructure projects repaired and rehabilitated										15,000,000.00
	Rehabilitation of crops and livestock production				Crops and livestock production rehabilitated									500,000.00	1,000,000.00
	Development of post-disaster needs assessment tool				Post disaster needs assessment tool developed									80,000.00	80,000.00
	Implementation of Barangay Express Caravan Program				Provision of infrastructure projects & other development Projects of the 24 barangays									20% DF	
					1. Continuation of Multi-Purpose Building @ Brgy. #1										50,000.00
					2. Improvement of Multi-Purpose Hall Court @ Brgy. #2										50,000.00
					3. Purchase of Expansion Lot for Multi-purpose Hall @ Brgy. #3										50,000.00
					4. Improvement of Covered Court @ Brgy. #4										50,000.00
					5. Purchase of calamity early warning system @ Brgy. #5										50,000.00
					6. Construction of Canal/Brgy. Road @ Brgy. #6										50,000.00
					7. Repair/Maintenance/Installation of Streetlights @ Brgy. #7										50,000.00
					8. Repair/Maintenance/Installation of Streetlights @ Brgy. #8										50,000.00
					9. Improvement of Multi-Purpose Hall Building @ Brgy.#9										50,000.00
					10. Construction of Canal Lining/ Cont. of FMR Garcia St. @ Brgy.#10										50,000.00
					11. Concrete paving of FMR @ Brgy. #11										50,000.00
					12. Construction of Canal @ Brgy. #12										50,000.00
					13. Clustering/installation of Streetlights @ Brgy. #13										50,000.00
					14. Improvement of Multi-Purpose Building @ Brgy. #14										50,000.00
	15. Construction/rehabilitation of drainage canal @ Brgy. #15		50,000.00												
	16. Concrete pavement and riprap at Sitio 7 @ Brgy. #16		50,000.00												
	17. Concrete Paving of Brgy. Roads @ Brgy. #17		50,000.00												
	18. Concrete Paving of Brgy. Roads @ Brgy. #18		50,000.00												
	19. Continuation of Roofing of Multi-purpose Covered Court @ Brgy. #19		50,000.00												
	20. Concrete Paving of Roads @ Brgy. #20		50,000.00												
	21. Concrete Paving of FMR @ Brgy. #21		50,000.00												
	22. Const. of Fence in front of Multi-purpose Hall @ Brgy. #22		50,000.00												
3000-021	Health & Sanitation Services	Municipal Health Office	January	December	23. Construction of Multi-purpose Covered Court @ Brgy. #23	Gen. Fund									
	Provision for Salaries & Other Benefits				Salaries and other benefits provided									8,021,940.07	8,021,940.07
	Provision for Monetization of Leave Credits				Leave Credits Monetized									271,947.00	271,947.00
	Provision for Maintenance and Operating Expenses				MOOE Provided									6,688,400.00	6,688,400.00
	Provision for General Services				Payment for Nurse, Admin Aide, Rad Tech & Pathologist									700,000.00	700,000.00
	Support to AIDS program				Support to AIDS Program provided									100,000.00	100,000.00
	Support to fogging activity				Fogging activity supported									275,000.00	275,000.00
	Provision for office equipments				Desktop computer provided										100,000.00
Provision for furnitures & fixtures	Computer table, curtains complete set.		500,000.00												
	24. Cont. of Multi-Purpose Hall @ Brgy. #24		50,000.00												

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)					AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
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											Climate Change Adaptation	Climate Change Mitigation	CC Typology Code		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
	Provision for renovation of X-ray, ultrasound & doppler room		January	December	4 filing cabinet and 50 monoblock chairs	GF/Others				650,000.00	650,000.00				
	Provision for renovation of birthing facility		January	December	Adequate logistics for renovation of X-ray room	Gen. Fund				300,000.00	300,000.00				
	Provision for construction of placenta pit		January	December	Adequate logistics for renovation of birthing facility	HFEF, GF				110,000.00	110,000.00				
	Provision for construction of 4 BHS		January	December	Adequate logistics for construction of placenta pit	HFEF, GF				2,000,000.00	2,000,000.00				
	Provision for repair of 3 BHS		January	December	Adequate logistics for construction of 4 BHS	HFEF, GF				1,500,000.00	1,500,000.00				
	Provision of IT tablet (10) and 1 netbook		January	December	Adequate logistics for renovation of 3 BHS	HFEF, GF				150,000.00	150,000.00				
	Provision of Aircon		January	December	More efficient reporting	Capitation Fund/GF									
			January	December	Adequate payment for aircon										
					Window type (4) with inverter	Gen. Fund				150,000.00	150,000.00				
					Floor mounted aircon (2)	Gen. Fund				200,000.00	200,000.00				
	Provision for upgrading of electrical set up		January	December	Adequate upgrading of electrical connection	Gen. Fund		80,000.00		80,000.00	80,000.00				
	Provision for insecticide and larvicide		January	December	Adequate payment for insecticide and larvicide	Gen. Fund				395,000.00	395,000.00	395.00		A414-02	
	Provision for rabies vaccines		January	December	Adequate payment for rabies vaccines	Gen. Fund				187,000.00	187,000.00				
	Provision for meds for TB in children		January	December	Adequate payment for medicine of TB in children	Gen. Fund				320,000.00	320,000.00				
	Provision for drug testing center		January	December	Adequate payment for construction of drug testing center and other logistics	Gen. Fund				670,000.00	670,000.00				
	Provision for motor vehicle with sidecar (kurongkurong)		January	December	Motor vehicle w/ sidecar purchased	Gen. Fund				150,000.00	150,000.00				
	Provision for Maternity Package		January	December	Maternity package provided	Gen. Fund		500,000.00		500,000.00	500,000.00				
	Provision for aid to BNS		January	December	Aid to BNS provided	Gen. Fund		500,000.00		500,000.00	500,000.00				
3000-022	Support to Blood Letting Activities		January	December	Sustainability of Blood Letting Program established	Gen. Fund		100,000.00		100,000.00	100,000.00				
3000-023	Support to Mothering Center	LGU	January	December	Mothering Center	Gen. Fund		100,000.00		100,000.00	100,000.00				
3000-024	Medical Outreach Program	LGU,MHO	January	December	Free Medical & Dental Clinics conducted at the different barangays & other medical missions supported	Gen. Fund		600,000.00		600,000.00	600,000.00				
ECONOMIC SERVICES SECTOR (8000)															
8000-001	Agricultural Services														
	Provision for Salaries & Other Benefits	MAO	January	December	Salaries and Other Benefits Provided	Gen. Fund	4,834,902.07				4,834,902.07				
	Creation of Position for Agricultural Engineer I		January	December	Agricultural Engineer I Created	Gen. Fund	327,805.80				327,805.80				
	Provision for Hazard benefits to AEW		January	December	Hazard benefits provided	Gen. Fund	360,000.00				360,000.00				
	Provision for Monetization of Leave Credits		January	December	Leave Credits Monetized	Gen. Fund	203,072.00				203,072.00				
	Provision for Maintenance and Operating Expenses		January	December	MOOE Provided	Gen. Fund		2,160,000.00			2,160,000.00				
	Purchase of Office Equipment		January	December	1 unit desktop computed with accessories	Gen. Fund			250,000.00		250,000.00				
					1 unit laptop with complete accessories				70,000.00		70,000.00				
					1 unit SD card (min. of 32GB for GPS)				1,000.00		1,000.00				
					5 units steel cabinet (heavy duty)				50,000.00		50,000.00				
					Heavy duty video camera for documentation activities				60,000.00		60,000.00				
					1 Refrigerator for Animal Vaccines				20,000.00		20,000.00				
					1 Heavy duty Camera				50,000.00		50,000.00				
	Provision of Pesticide Residue Kit		January	December	Pesticide Residue Kit provided	Gen. Fund		50,000.00		50,000.00	50,000.00	50.00		A114-13	
	Provision of fingerlings		January	December	Fingerlings provided	Gen. Fund		80,000.00		80,000.00	80,000.00	80.00		A122-05	
	Fertilizer Subsidy (14-14-14; 46-0-0; 0-0-60)		January	December	Fertilizers for Farmers of the municipality	Gen. Fund		500,000.00		500,000.00	500,000.00				
	Seed Dispersal (Corn; Rice and HVCC)		January	December	Seed materials for Farmers of the Municipality	Gen. Fund		850,000.00		850,000.00	850,000.00	850.00		A114-03	
	Conduct of Skills Training on Livelihood		January	December	Skills Training on Livelihood conducted	Gen. Fund		300,000.00		300,000.00	300,000.00				
	Improvement of Municipal Agriculture Office		January	December	Rehabilitation of flooring/Tileworks	Gen. Fund			200,000.00		200,000.00				
	Provision of one (1) unit motorcycle with side car		January	December	1 unit motor cycle (155cc, 4 stroke) provided	Gen. Fund			100,000.00		100,000.00				
	Acquisition of multi-cab vehicle (passenger-type)		January	December	Multi-cab vehicle (passenger-type) acquired	GF, Continuing			700,000.00		700,000.00				
	Provision of training tables (classroom type)		January	December	Training tables for Agricultural Training Center provided	Gen. Fund			250,000.00		250,000.00				
	Provision of aircon and sliding door at the Meat Processing Center		January	December	Aircon and sliding door at the Meat Processing Center provided	Gen. Fund			100,000.00		100,000.00				

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)					AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	STARTING DATE	COMPLETION DATE	EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	CHANGE EXPENDITURES (In Thousand Pesos)				
											Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
8000-002	Deepwell for Municipal Greenhouse	MAO	January	December	Water system for Greenhouse (electric pump (2hp) pressure tank; greenhouse; deep well, etc.) provided				120,000.00	120,000.00	120.00		A214-02		
	Agricultural & Fisheries Development Program		January	December	Implementation of agricultural programs & projects like GAWAD SAKA, CPAR, Seed production Conducts of FFS, FLS and Lakbay Aral Establishment of techno demos Other Agricultural Programs Implemented Rehabilitation/Maintenance of Municipal Nursery and Greenhouse	Gen. Fund		1,400,000.00		1,400,000.00	1,400.00		A114-03		
	Support to Municipal Agriculture & Fishery Council (MAFC)		January	December	MAFC Programs, Projctcs & Activites supported	Gen. Fund		200,000.00		200,000.00		200.00		M314-03	
	Provision of Incentives for MAFC Chairman		January	December	Monthly honorarium provided	Gen. Fund			40,000.00		40,000.00	40.00		A122-05	
	Provision of Support to Fish Warden		January	December	Monthly honorarium provided	Gen. Fund			18,000.00		18,000.00				
	Provision of financial support to the Community Training and Employment Coordinator		January	December	Monthly honorarium provided	Gen. Fund			12,000.00		12,000.00				
	Livestock Dispersal		March	December	Financial support provided	Gen. Fund			24,000.00		24,000.00				
			March	December	Swine/goat/cattle dispersed to qualified beneficiaries	Gen. Fund			150,000.00		150,000.00				
	Provision of anti-rabies vaccine for AEW		January	December	Annual anti-rabies booster for AEW	Gen. Fund			100,000.00		100,000.00				
	Provision of water dispenser at the San Nicolas Meat Processing Center; San Nicolas Bawang Association Display and Processing Center and MAO Office		January	December	Water dispenser provided	Gen. Fund			45,000.00		45,000.00				
	Provision of Processing Equipment at the Fruit Processing Center		January	December	Processing Equipment at the Fruit Processing Center provided	Gen. Fund				200,000.00	200,000.00				
	Aid to Cooperatives		January	December	Assistance to cooperatives provided	Gen. Fund			500,000.00		500,000.00				
	Rehabilitation of Bannawag Bodega		January	December	Bannawag Bodega rehabilitated	Gen. Fund				500,000.00	500,000.00				
	Provision of fence around the Post-Harvest Facility of Zanjera Bani Irrigators Association		January	December	Fence around the facility provided	Gen. Fund			150,000.00		150,000.00	150.00			A114-04
Provision of Farm Machineries and Equipments	January	December	Farm machineries and equipments provided Tractors, Water Pumps, Knapsack Sprayers, Irrigation Hose, Combine Harvester Thresher, Rice Thresher, Generator Set and other farm machineries and equipment not identified	Gen. Fund DA, LGU RA 7171 and Other Sources				50,000,000.00	50,000,000.00						
Corn Program - Shallow Tube Wells	January	December	18 units Shallow Tube Wells at Brgys. 16, 17, 18, 19, 20, 21, 22, 23 & 24 installed	BuB/DA BuB/LGU Count.			1,260,000.00		1,260,000.00	1,260.00			A214-02		
							126,000.00		126,000.00	126.00			A214-02		
	Provision of fence around the OA Training & Demo Farm	January	December	Fence around OA Training & Demo Farm provided	DA, LGU			100,000.00	100,000.00						
	Establishment of Bodega at OA Training and Demo Farm	January	December	Bodega established at OA Demo Farm	DA, LGU			150,000.00	150,000.00	150.00			A114-11		
	Procurement of office equipments for the OA Training and Demo Farm	January	December	Office equipments procured	DA, LGU			100,000.00	100,000.00						
	Installation of electricity at the OA expansion site	January	December	Electricity at the OA expansion site provided	DA, LGU			300,000.00	300,000.00						
	Provision of Manpower at the Organic Agriculture Demo Farm	January	December	Job Order Hired	DA, LGU				300,000.00	300,000.00					
	Construction of Goat House at the OA Demo Farm	January	December	Goat House Constructed	DA, LGU			350,000.00	350,000.00	350.00			A114-14		
	Establishment of deepwell at the OA Demo Farm	January	December	Source of water for irrigation established	DA, LGU			100,000.00	100,000.00	100.00			A214-02		
	Construction of training hall with comfort room male and female and store room, vermished, and goat house at the Organic Demo Farm	January	December	Training hall and comfort rooms and store room, vermished and goathouse at the Organic Demo Farm	DA, LGU			1,000,000.00	1,000,000.00						
	Provision of financial assistance for the farmers of Sta. Monica and Sta. Cecilia (token payment)	January	December	Financial assistance to farmers provided	Other Sources LGU & Others			500,000.00	500,000.00	500.00			A114-09		
	Establishment of housing facilities for organic	January	December	Housing facilities for organic rice mill	DA, LGU				300,000.00	300,000.00	300.00		A114-11		

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)			AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
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											Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	ricemill				established	& Others							
	Provision of Subsidized drip irrigation system		January	December	Drip irrigation system installed	DA, LGU			150,000.00	150,000.00	150.00		A114-05
	Establishment of Dairy Project		January	December	Dairy Project established	RA 7171 Others			5,000,000.00	5,000,000.00			
	Establishment of Bamboo Industry Project		January	December	Bamboo Processing Industry Project established	DA, LGU & Others			5,000,000.00	5,000,000.00			
	Provision of rain shelter for off-season vegetable production to OFASNIN member		January	December	Rain shelter provided to OFASNIN members	DA, LGU & Others			500,000.00	500,000.00			
	Acquisition of Mobile Rice Mill		January	December	2 units Mobile Rice Mill acquired	DA, LGU & Others			3,000,000.00	3,000,000.00			
	Installation of Sugarcane Mills and Crushers		January	December	Sugarcane Mills and Crushers installed	BuB/LGU Count.		380,000.00		380,000.00			
	Provision of garden tools and equipments for highschool and elementary		January	December	Garden tools and equipments provided for high school and elementary	DA, LGU & Others			500,000.00	500,000.00			
	Acquisition of processing equipment for dragon soap making		January	December	Processing equipment for dragon soap making acquired	DA, DOLE LGU Others			300,000.00	300,000.00			
	Establishment of water system for BFT Marketing Cooperative		January	December	Water system for BFT Marketing cooperative established	DA, LGU NGAs			100,000.00	100,000.00			
	Continuation of bodega for agricultural inputs		January	December	Bodega for agricultural inputs finalized	LGU			500,000.00	500,000.00	500.00		A114-11
	Desiltation of San Pablo SWIP		January	December	Desiltation of San Pablo SWIP finalized	LGU			500,000.00	500,000.00	500.00		A114-05
	Provision of vermi worms separator		January	December	Vermiworm separator provided	LGU			50,000.00	50,000.00		50.00	M114-08
	Construction of Slope Protection for Sta. Monica Catchment Dam		January	December	Slope Protection for Sta. Monica Catchment Dam constructed	LGU			2,500,000.00	2,500,000.00	2,500.00		A114-05
	Promotion of Vermicomposting project		January	December	Vermicomposting project promoted	LGU		200,000.00	200,000.00	400,000.00		400.00	M114-08
	Enclosure of the annex processing area of the San Nicolas Bawang Processing and Display Center		January	December	Enclosure for the processing center provided	LGU			250,000.00	250,000.00			
	Construction of Multi-Purpose Drying Pavement		January	December	Multi-Purpose Drying Pavement constructed	LGU			5,000,000.00	5,000,000.00	5,000.00		A514-03
	Technical Vocation Skills Training (Agriculture)		January	December	Training on organic chicken production conducted	BuB/TESDA		500,000.00		500,000.00	500.00		A113-06
8000-003	Environmental & Natural Resources Services												
	Office of the Municipal Environment & Natural Resources												
	Provision for Salaries & other benefits	MENRO	January	December	Salaries & other benefits provided	Gen. Fund	2,199,142.01			2,199,142.01			
	Provision for Monetization of Leave Credits		January	December	Leave Credits Monetized	Gen. Fund	92,647.00			92,647.00			
	Provision for Maintenance and Operating Expenses		January	December	MOOE Provided	Gen. Fund		7,356,200.00		7,356,200.00			
	Provision for Training Workshops		January	December	Training Workshops provided	Gen. Fund		200,000.00		200,000.00			
	Provision for furnitures and fixtures		January	December	Tables, chairs, cabinets & steel cabinet purchased	Gen. Fund			150,000.00	150,000.00			
	Provision for IT equipment		January	December	IT equipment (laptop and tablet) provided	Gen. Fund			100,000.00	100,000.00			
	Provision for Grass Cutter		January	December	2 Units Grass Cutter Purchased	Gen. Fund			50,000.00	50,000.00			
	Provision for Camera		January	December	1 unit Camera Purchased	Gen. Fund			20,000.00	20,000.00			
	Provision for other PPEs		January	December	Other PPEs provided	Gen. Fund			50,000.00	50,000.00			
	Environmental Management Programs												
	Solid Waste Management Program												
	Conduct of Technology Cum Livelihood Trainings		January	December	Trainings Conducted	Gen. Fund		200,000.00		200,000.00	200.00		A414-04
	Conduct of IEC on Waste Management Program		January	December	Massive IEC Conducted	Gen. Fund		200,000.00		200,000.00		200.00	M323-01
	Construction of Sanitary Landfill		January	December	Sanitary Landfill Constructed	GF/DF			100,000,000.00	100,000,000.00		100,000.00	M324-04
						Other sources							
						Continuing App.							

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)			AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
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											Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	Acquisition of Sanitary Landfill Expansion Lot & Access Road		January	December	Expansion Lot with Access Road purchased	Gen. Fund & Other Sources			10,000,000.00	10,000,000.00		10,000.00	M324-04
	Installation of Main Line and other electrical fixtures and accessories @ Sanitary Landfill		January	December	Main Line and other electrical fixtures at landfill installed	GF,Cont.		600,000.00	600,000.00	600,000.00		600.00	M324-04
	Completion and expansion of Municipal Materials Recovery Facility (MRF)		January	December	Materials Recovery Facility Constructed	GF& Others		5,500,000.00	5,500,000.00	5,500,000.00		5,500.00	M324-02
	Construction of Sanitary Landfill Admin Building		January	December	Admin Building Constructed	GF& Others		5,500,000.00	5,500,000.00	5,500,000.00		5,500.00	M324-04
	Construction of septic vault for health wastes		January	December	Septic Vault for health waste constructed	GF& Others		500,000.00	500,000.00	500,000.00		500.00	M324-04
	Closure and rehabilitation of Contolled Dumpsite		January	December	Contolled Dumpsite cosed and rehabilitated	GF& Others		5,000,000.00	5,000,000.00	5,000,000.00		5,000.00	M324-05
	Purchase of charcoal briquettor		January	December	1 set Charcoal briquettor purchased	GF& Others		700,000.00	700,000.00	700,000.00		700.00	M314-08
	Purchase of Bottle Crusher Machine		January	December	2 units Bottle Crusher machine purchased	GF& Others		1,500,000.00	1,500,000.00	1,500,000.00		1,500.00	M324-04
	Purchase of Compactors		January	December	2 units Garbage Compactors purchased	GF& Others		8,000,000.00	8,000,000.00	8,000,000.00		8,000.00	M324-04
	Purchase of Motorcycle(Kurong-kurong)		January	December	1 unit Motorcycle with kurong-kurong purchased	GF& Others		150,000.00	150,000.00	150,000.00		150.00	M324-04
	Purchase of Dumptrucks		January	December	2 units Mini-Dumptrucks purchased	GF& Others		5,000,000.00	5,000,000.00	5,000,000.00		5,000.00	M324-04
	Purchase of Road Roller		January	December	Road Roller purchased	GF& Others		8,000,000.00	8,000,000.00	8,000,000.00		8,000.00	M324-04
	Purchase of Biodigester		January	December	1 unit of Biodigester purchased	GF& Others		2,000,000.00	2,000,000.00	2,000,000.00		2,000.00	M324-04
	Purchase of Bio-shredders		January	December	Bio-shredders purchased	GF& Others		2,500,000.00	2,500,000.00	2,500,000.00		2,500.00	M324-04
	Purchase of Plastic Densifier		January	December	Plastic Densifier Purchased	GF& Others		1,000,000.00	1,000,000.00	1,000,000.00		1,000.00	M324-04
	Ecological Solid Waste Management Project		January	December	1 unit Charcoal Briquettor, 1 unit Plastic Grinder and 1 unit Shredding Machine acquired	BuB/DENR & Others		1,650,000.00	1,650,000.00	1,650,000.00		1,650.00	M324-04
	Search for Best Solid Waste Management Implementer		January	December	Best Solid Waste Management Implementer identified and awarded	GF& Others		1,000,000.00		1,000,000.00	1,000.00		A313-05
	Greening Programs												
	Urban & Rural Space Greening/Regreening		January	December	Planting Materials Procured/Seedlings propagated	GF & DRRM		200,000.00		200,000.00	200.00		A314-07
					Flowering pots along National Highways provided								
					Tree Planting Programs Implemented								
					Greening Projects and Activities implemented	Gen. Fund		200,000.00		200,000.00		200.00	M314-05
					Construction/Rehabilitation of Municipal Nursery	Gen. Fund		300,000.00		300,000.00		150.00	M314-04
8000-004	Market Services												
	Provision for Salaries and Other Benefits	Market	January	December	Salaries and Other Benefits provided	Gen. Fund	2,973,877.92			2,973,877.92			
	Provision for Monetization of Leave Credits		January	December	Leave Credits Monetized	Gen. Fund	113,770.00			113,770.00			
	Provision for Maintenance and Operating Expenses		January	December	MOOE Provided	Gen. Fund		2,610,000.00		2,610,000.00			
	Support to Market Committee		January	December	Market committee supported	Gen. Fund		60,000.00		60,000.00			
	Maintenance of CCTV		January	December	CCTV for market maintained	Gen. Fund		150,000.00		150,000.00			
	Installation of 360° CCTV		January	December	360° CCTV installed	Gen. Fund		150,000.00		150,000.00			
	Provision of Furnitures & Fixtures		January	December	Needed furnitures and fixtures provided	Gen. Fund		125,000.00		125,000.00			
	Other Property, Plant & Equipment Outlay		January	December	Other equipment purchased	Gen. Fund		100,000.00		100,000.00			
	Provision for office equipment		January	December	1 unit floor mounted airocn of market office; 5 units stand fan (heavy duty)	Gen. Fund		230,000.00		230,000.00			
	Purchase of aluminum ladder		January	December	Aluminum ladder purchased	Gen. Fund		50,000.00		50,000.00			
	Provision of water connections		January	December	Water connections provided	Gen. Fund		200,000.00		200,000.00			
	Purchase of heavy trolleys		January	December	Heavy trolleys purchased	Gen. Fund		50,000.00		50,000.00			
	Provision for subsidized water payment of vendors at the Public Market		January	December	Subsidized water payment of vendors at the Public Market provided	Gen. Fund		1,000,000.00		1,000,000.00			
	Provision for fire extinguisher		January	December	6 units fire extinguisher provided	Gen. Fund		50,000.00		50,000.00			
8000-005	Slaughterhouse												
	Provision for Salaries & Other Benefits	Slaughterhouse	January	December	Salaries & other benefits provided	Gen. Fund	803,595.52			803,595.52			
	Provision for Monetization of Leave Credits		January	December	Leave Credits Monetized	Gen. Fund	26,780.00			26,780.00			

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)					AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
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											Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
8000-006	Provision for Maintenance and Operating Expenses	LGU,MAO MSWDO DA, OTOF Coordinator	January	December	MOOE Provided	Gen. Fund		558,000.00		558,000.00					
	Provision for Building & Structures outlay		January	December	Slaughterhouse Improved	Gen. Fund			550,000.00	550,000.00					
	Provision for Equipment		January	December	Needed equipment purchased	Gen. Fund		50,000.00		50,000.00					
	Provision for other Plant & Equipment		January	December	Other needed equipment provided	Gen. Fund		100,000.00		100,000.00					
	Provision for Furnitures & Fixtures		January	December	Needed Furnitures & Fixtures Purchased	Gen. Fund		40,000.00		40,000.00					
	Construction of additional septic tank		January	December	Additional Septic Tank Constructed & Drainage System	Gen. Fund		600,000.00		600,000.00		600.00	A234-03		
	Provision of trainings (butchering)		January	December	Rehabilitated/Improved										
	Purchase of lot expansion		January	December	Lot expansion purchased	Gen. Fund				500,000.00	500,000.00				
	Livelihood Development /Enterprise Development Program		January	December	Support to Small Scale-Industries in the municipality and improvement of their local products	Gen. Fund		200,000.00			200,000.00	200.00		A514-02	
			Support to the One-Town One-Product of the municipality (OTOP),Support to Non-Government Organizations provided												
	Capital Assistance Program				Support to Overseas Filipino Workers provided	Gen. Fund		50,000.00			50,000.00				
	Establishment of Blacksmith Production Center		January	December	Capital Assistance to Livelihood Projects provided	Gen. Fund		200,000.00			200,000.00	200.00		A514-02	
			January	December	Purchase of lot and workplace & display center constructed	GF, Cont. App.				2,000,000.00	2,000,000.00				
	Provision of Service Center for SANTODA		January	December	SANTODA Service Center (Vulcanizing Shop and Display Center	LGU & Other Sources				600,000.00	600,000.00				
	Vulcanizing Shop & Display Center														
	Acquisition of Lot for the DAMILIANS		January	December	Lot Purchased for DAMILIANS	LGU & Others				1,000,000.00	1,000,000.00				
	Construction of kiln		January	December	Kiln constructed for the DAMILIANS	LGU & Others				1,000,000.00	1,000,000.00	1,000.00		A514-03	
Acquisition of equipments for San Nicolas Damilian Association	January	December	4 pcs spray gun (timeless), 4 pcs spray gun (adaptor) and 2 units compressor with complete	LGU				50,000.00	50,000.00	50.00		A514-03			
Establishment of comfort room (for male and female) in the Damili Modular Center	January	December	Comfort room (for male and female) in the Damili Modular Center established	LGU				170,000.00	170,000.00						
Establishment of water system at modular center	January	December	Water system at modular center established	LGU				150,000.00	150,000.00						
Provision of kuliglig for the DAMILIANS	January	December	2 units kuliglig provided for the Damilians	Gen. Fund				150,000.00	150,000.00						
Technical Vocation Skills Training (Automotive)	January	December	Training on automotive repair conducted	3/TESDA & Others			500,000.00		500,000.00						
Technical Vocation Skills Training (Furnitures and fixtures)	January	December	Training on furnitures making conducted	3/TESDA & Others			500,000.00		500,000.00						
Technical Vocation Skills Training (Utilities)	January	December	Training on the assembly of nightlights conducted	3/TESDA & Others			500,000.00		500,000.00						
Provision of Chicharon Production Center in Sta. Monica	January	December	Chicharon Production Center in Sta. Monica provided	LGU				500,000.00	500,000.00						
8000-007	Tourism Development Program and Promotion	Tourism Office	January	December	Tourism Development Plan formulated	LGU, DOT		250,000.00		250,000.00					
			Support for the Revision of the Tourism Code	January	December	Tourism Code Revised/Update	NGAs		200,000.00		200,000.00	200.00		A511-04	
			Validation of Cultural Heritage Mapping Project	January	December	Cultural Heritage Map and result validated	LGU, DOT & Others		200,000.00		200,000.00				
			Support to Archaeological Excavation Project	January	December	Support to archaeological excavation project provided	LGU, NM, DOT, NCCA		300,000.00		300,000.00				
			Support to Cultural Heritage Conservation Policies and programs	January	December	Cultural heritage conservation policies and program provided	U, DOT, NCAA, NM, NHCP		400,000.00		400,000.00	400.00		A512-01	
			Support/Provision for Tourism Database	January	December	Tourism database established	LGU, DOT		150,000.00		150,000.00				
			Rehabilitation/Improvement of Tourism/Cultural Heritage facilities and Buildings	January	December	Tourism/Cultural heritage facilities and buildings rehabilitated/improved	LGU, DOT		2,000,000.00		5,000,000.00	7,000,000.00	7,000.00		A424-12
			Acquisition of Tourism Related Historical Sites and Landmarks	January	December	Identified Tourism related Historical Sites and Landmarks acquired	LGU, DOT				20,000,000.00	20,000,000.00			
Support for local products	January	December	Local products promoted	LGU, DOT/DTI			500,000.00		500,000.00						

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)					AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	STARTING DATE	COMPLETION DATE	EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	CHANGE EXPENDITURES (In Thousand Pesos)				
											Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
	Provision for office supplies		January	December	100% of office supplies provided	LGU, DOT/DTI		75,000.00		75,000.00					
	Provision for wi-fi zones		January	December	100% of wi-fi zones provided	LGU, DOT		200,000.00		200,000.00					
	Support for indigenous games, arts and music		January	December	100% support to indigenous games, arts and music	LGU, DOT		500,000.00		500,000.00					
	Support to Cultural Workers		January	December	100% of support to cultural workers provided	LGU, DOT, NCCA		200,000.00		200,000.00					
	Provision for Travelling expenses		January	December	100% of travelling expenses provided	LGU		100,000.00		100,000.00					
	Provision for communication expenses		January	December	Mobile expenses provided	LGU		18,000.00		18,000.00					
	Provision for development of tourism circuits and modules		January	December	Tourism circuits and modules developed	LGU, DOT		30,000.00	70,000.00	100,000.00					
	Identification of Heritage Core CD Buffer Zone		January	December	Heritage Core CD Buffer Zone identified	LGU, DOT		100,000.00	100,000.00	200,000.00					
	Formulation of Indigenous Curriculum for the local industries and review of the Damili Modules		January	December	100% Indigenous Curriculum formulated and Damili Modules provided	GU, DEPED	150,000.00	150,000.00		300,000.00					
	Improvement of the Modular Production Center		January	December	Modular Production Center Improved	LGU, DOT & Others			200,000.00	200,000.00					
	Establishment of Fixed Signages and billboards		January	December	Fixed Signages and billboards established	LGU, DOT			500,000.00	500,000.00					
	Improvement of Visitor Information Center		January	December	One Unit Visitor Information Center established	LGU, DOT			800,000.00	800,000.00					
	Provision of Stickers for Tourism Transportation		January	December	Stickers Provided	LGU, DOT		100,000.00		100,000.00					
	Provision of furnitures, fixtures, appliances and other equipment for pasalubong center		January	December	furnitures, fixtures, appliances and other equipment provided for pasalubong center	LGU, DOT			500,000.00	500,000.00					
	Establishment of Cultural Heritage Learning Centers		January	December	Cultural heritage learning and information centers established	LGU, DOT			10,000,000.00	10,000,000.00					
	Establishment of Clay Museum and Training Center		January	December	Clay Museum and Training Center established	BuB/DOT			3,000,000.00	3,000,000.00					
	Rehabilitation of Stations of the Cross		January	December	Stations of the Cross rehabilitated	LGU, DOT, NCCA			300,000.00	300,000.00					
	Construction of tourism tents		January	December	Tourism tents constructed	LGU, DOT			1,000,000.00	1,000,000.00					
	Support to other Tourism Development Programs		January	December	Other tourism development programs implemented	LGU			500,000.00	500,000.00					
	Support to Cultural Shows and Events		January	December	100% of Cultural Shows and Events Supported	LGU, DOT, NCCA, DTI		500,000.00		500,000.00					
	Improvement of the Pasalubong Center		January	December	Electricity and aicon for the Pasalubong Center provided	LGU			200,000.00	200,000.00					
8000-08	Engineering Services														
	Provision for Salaries & Other Benefits	Office of the	January	December	Salaries & other benefits provided	Gen. Fund	1,903,775.22			1,903,775.22					
	Creation of Engineer III	Municipal Engineer	January	December	Engineer III Created	Gen. Fund	560,980.44			560,980.44					
	Creation of Electrician Foreman I		January	December	Electrician Foreman I Created	Gen. Fund	279,473.02			279,473.02					
	Provision for Monetization of Leave Credits		January	December	Leave Credits Monetized	Gen. Fund	78,386.00			78,386.00					
	Provision for Maintenance & Operating Expenses		January	December	MOOE Provided	Gen. Fund		5,030,000.00		5,030,000.00					
	Provision for Office Equipment														
	Computer set		January	December	Computer purchased	Gen. Fund			70,000.00	70,000.00					
	Surveying equipment		January	December	1 unit surveying equipment purchased	Gen. Fund			70,000.00	70,000.00					
	Purchase of motorcycle		January	December	Motorcycle purchased	Gen. Fund			150,000.00	150,000.00					
	Purchase of standfan		January	December	Standfan purchased	Gen. Fund			3,400.00	3,400.00					
	Purchase of scanner (3-in-one)		January	December	Scanner, copier, printer (all-in-one) purchased	Gen. Fund			30,000.00	30,000.00					
OTHER SERVICES															
9000-01	Financial Aid to the Barangays/SK	LGU	January	December	Financial Aid to the 24 barangays provided	Gen. Fund		288,000.00		288,000.00					
9000-02	Support to Programs and Projects of the Different Barangays, Schools & Other NGOs, Pos, & Other Organizations	LGU	January	December	Priority programs, projects of the different barangays, schools & other NGOs, Pos, & Other Organizations implemented	Gen. Fund		300,000.00	1,200,000.00	1,500,000.00					
9000-03	Provision for Debt Servicing	LGU	January	February	Debt Servicing Provided	Gen. Fund		1,000,000.00		1,000,000.00					
9000-03	Death Assistance to Barangay Officials	LGU	January	December	Death assistance to Barangay Officials provided	Gen. Fund		100,000.00		100,000.00					

MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			Schedule of Implementation		CY 2017 ANNUAL INVESTMENT PROGRAM (AIP)					AMOUNT (Pesos)			FOR THE PERIOD: JANUARY TO DECEMBER 2017		
AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE DEPARTMENT	STARTING DATE	COMPLETION DATE	EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES (PS)	Maintenance and other Operating Expenses (MOOE)	Capital Outlay (CO)	TOTAL	CHANGE EXPENDITURES (In Thousand Pesos)				
											Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
9000-04	Processing of Ownership Documents of Acquired Municipal Lots including Ttling/Registration of Motor Vehcles	LGU	January	December	Ownership Documents processed with titles Motor Vehicles completely registered with papers	Gen. Fund		1,000,000.00		1,000,000.00					
9000-05	Support to Publication of Newsletter	LGU	January	December	Quarterly Release of LGUs Newsletter	Gen. Fund		100,000.00		100,000.00					
9000-06	Support to Various Outstanding Performers of the LGU & Barangays	LGU	January	December	Incentives provided to outstanding performers of the LGU & Barangays provided	Gen. Fund		300,000.00		300,000.00					

Prepared by:

Attested by:

EDNA U. TOLENTINO
M P D C

EVELYN R. ALONZO
Municipal Budget Officer

ALFREDO P. VALDEZ, JR., MD
Municipal Mayor

2017 20% DEVELOPMENT FUND
Total IRA - P 85,871,510.00
20% Development Fund - P 17,174,302.00

PROGRAMS/PROJECTS/ ACTIVITIES	TOTAL
I. SOCIAL DEVELOPMENT	
1. Improvement of Rural Health Unit Building	P 500,000.00
2. Rehabilitation of Cultural/Historical Sites	
a.) Rehabilitation/Improvement of San Nicolas Center for Arts and Culture(formerly Buabo-buabo)	2,500,000.00
b.) Improvement of Old House	1,000,000.00
3. Installation of Streetlights	5,000,000.00
4. Barangay Express Caravan Program	1,200,000.00
Sub-Total	P <u>10,200,000.00</u>
 II. ECONOMIC DEVELOPMENT	
1. Construction/rehabilitation of Local Roads	P <u>3,840,420.20</u>
Sub-Total	P <u>3,840,420.20</u>
 III. ENVIRONMENTAL MANAGEMENT	
1. Establishment/Construction/Installation of Waste Water Treatment Facilities	P <u>3,000,000.00</u>
Sub-Total	P <u>3,000,000.00</u>
OVERALL TOTAL	P <u>17,040,420.20</u>