



Planning Period 2014–2019

PROFILE OF THE MUNICIPALITY

1. Brief Historical Background

Etymology

The present name of San Nicolas was given in the year 1733, after St. Nicholas de Tolentino, who was believed to have protected the people during the floods, earthquakes, fires, typhoons and other calamities. Father Buzeta attested to such intercessions in the following words, “*la Iglesia Parroquia que so balle Bajo la advocacion de San Nicolas de Tolentino*”. It is significant to note that in Ilocos Norte, only San Nicolas was named after a Saint.

Creation

San Nicolas was established as the first Visita of Ilocos Norte in 1584. However, because of economic difficulties, it could only become a pueblo in 1614. It is composed of fifteen (15) urban barangays and nine (9) rural barangays.

2. Geo-physical Characteristics

2.1 Location and Total Land Area

San Nicolas stretches 75 kilometers north of Vigan, Ilocos Sur; 214 kilometers from San Fernando, La Union, the regional capital city/town; 271 kilometers from Baguio City and 485 kilometers north of Manila. It is about 2 kilometers south of Laoag City. It is located between 18° 06' 28" North Latitude and 120° 37' 45" East Longitude.

2.2 Topography

The town is located on the central-western portion of the province of Ilocos Norte. West of the town lies a portion of Laoag and Paoay while on the east lies Sarrat. It is bounded on the north and northwest by Laoag City, on the east by Sarrat, on the southwest by Paoay and on the south by Batac. It can be reached by both air and land transportation coming from the north and south.



Planning Period 2014–2019

2.3 Climate

Based on the distribution of rainfall, San Nicolas belongs to climate type I of modified coronas classification. There are two pronounced seasons, dry season from November to April and wet season from May to October.

The maximum rainfall recorded for the period covering CY 2000 to 2009 was during tropical storm Helen in July 15, 2008 with daily maximum rainfall of 483.9 mm.

3. Population and Demographic Profile

3.1 Population Size and Growth Rate

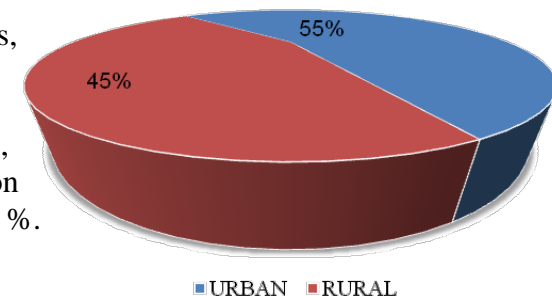
The total population of San Nicolas as of 2010 was 34,237, based from the National Statistics Office.

Since the first censal year in 1903, the town's population has been increasing with a municipal average annual growth rate of 1.28 %. The biggest recorded average growth rate was in 1975 which was 1.90% and the lowest was in 2006 with 0.14 %.

Urban-Rural Distribution

The municipality is predominantly urban. Out of twenty four (24) barangays, fifteen barangays (Barangays 1-15) are urban and nine rural (Barangays 16-24). In 2007, there were 18,456 persons in the urban area or 54.74 % of the total population while the remaining 45.26 % or a total of 15,226 persons were rural dwellers. In 2010, urban dwellers have a total of 18,903, an increase of 447 persons, or an urbanization level of 55.21 %. On the other hand, the total rural dwellers in 2010 are 15,334 or 44.79 %.

Urban-Rural Distribution





Planning Period 2014–2019

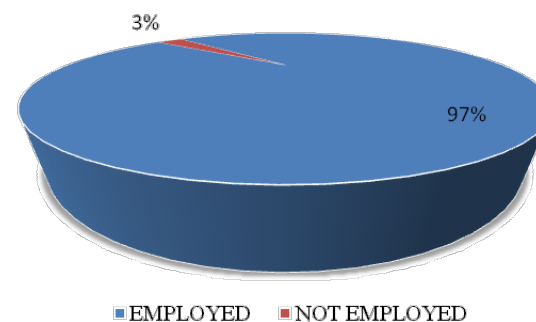
Tempo of Urbanization

During the period 2007-2010 the urban population grew at the rate of 0.59% annually. The level of urbanization for 2010 is 55.20%. The rural population on the other hand grew at 0.70%. The tempo of urbanization is 2.58. This means that the urban population is growing much faster than the rural.

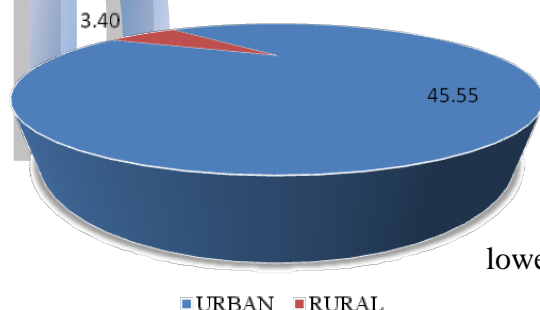
Labor Force

For the year 2011, the total population of ages 15 years and over totalling to 23,342, 11,925 are in the labor force and 317 are not in the labor force. Out of the total labor force, 11,619 are employed and 306 are not employed giving a 97.43% employment rate for 2011.

Labor Force



Population Density



3.2 Population Density

Based from the 2010 NSO population, the gross density of San Nicolas is 6.94 persons per hectare or 694 per square kilometres.

The total urban land area is 415 hectares and urban population in 2010 is 18,903, therefore the urban density was 45.55 persons per hectare. The total rural land area is 4,515 hectares and population was 15,334 giving a rural density of 3.40 persons per hectare.

Barangay 14 San Gregorio has the highest density of 138.22 persons per hectare and the lowest is Barangay 22 San Guillermo with a density of 1.74 persons per hectare.

3.3 Religion

San Nicolas is mainly dominated by Roman Catholic in terms of religion. Based from the 2011 CBMS Actual Survey, Roman Catholic is composed of 21,485 or 66.19% while Aglipayan contain 5,313 or 16.37% of the total population. Other religions include Iglesia ni Cristo, Protestants, Mormons, Crusaders of the Divine Church of Christ, Islam, Born-Again, Baptist, Jehova's Witnesses, 7th-Day Adventists, Pentecost, Rizalista and Esperetista which has a total of 5,661 or 0.17%.

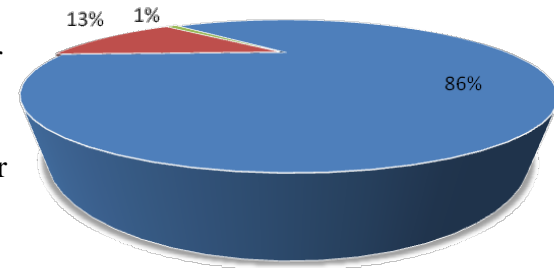


Planning Period 2014–2019

Languages & Dialects

3.4 Languages/Dialects

Based from the 2011 CBMS Actual Survey, Ilocano comprise of 28,189 or 86.35% of the total household population of 32,643. Other languages or dialects is composed of: Tagalog which is 4,142 or 12.69%; Bicolano is 78 or 0.24%; Ilonggo is 45 or .14%; Waray is 29 or 0.09%; Cebuano is 44 or .14%; Pangasinense is 48 or 0.15%; and Pampangeño is 68 or 0.21%.



■ ILOCANO ■ TAGALOG ■ OTHERS

3.5 Poverty Incidence

In 2003, the Poverty Incidence of the municipality is 20.17 as per SAE-NSCB data, however in 2009, the poverty incidence has decreased to 12.3 based from the latest NSCB data.

The National Household Targeting System for Poverty Reduction (NHTS-PR) identified 932 households to be the poorest among the 3,215 households processed for PMT. These households are the priority recipients of the programs/projects of the National Government through the Department of Social Welfare & Development.

The decrease in poverty incidence of the municipality indicates that the local residents had increased their income with the presence of job opportunities in the locality and the presence of small and medium scale industries such as pottery, tinsmithing, blacksmithing, CHB manufacturing. Farming is still one of the major sources of income, more particularly at the rural barangays considering the fact that although San Nicolas is now becoming a commercialized town, it is still an agricultural community.

4. Social Services

4.1 Educational Facilities

San Nicolas has a total of twelve (12) elementary schools, 1 private school and eleven (11) public schools. The private elementary school is the Sta. Rosa Academy located at the poblacion. Filipinas Elementary School formerly had an annex building which is now named Filipinas Elementary School (West) and the former Filipinas Elementary School is now named Filipinas Elementary School (East). The division of the two schools was confirmed in June 2009.



Planning Period 2014–2019

There are two (2) secondary schools: one (1) public with a main campus in Barangay 24, Sta. Monica and an annex campus at Barangay 18, San Pedro and one (1) private high school which is Sta. Rosa Academy located at Barangay 3, San Ildefonso.

Aside from elementary schools, there are twenty four (24) Day Care Centers that cater to the needs of Pre-Schoolers. These Day Care Centers are under the supervision of the Municipal Social Welfare and Development Office. There are also three (3) private learning centers offering nursery and kindergarten classes.

4.2 Hospitals and other Health Facilities

Health facilities include one (1) Municipal Health Center situated at Barangay 3, San Ildefonso. In addition to this health service there are two (2) private hospitals namely Black Nazarene Hospital situated at Brgy. 2, San Baltazar, and Gertes Clinic and Hospital at Brgy. 15, San Jose.

The remaining private clinics include Chua Medical Clinic, Dr. Florencio Co Clinic, Dr. Rolando Fadulla Clinic, Dr. Reynaldo Mamaclay Clinic, Dr. Rodrigo Catcatan and Dra. Helen Catcatan Clinic, Dr. Sinamar Clinic, Dr. Orlino S. Acosta Clinic and Dr. Marierose Gapuzan Corpuz Clinic. These private clinics provide immediate health care services to the townspeople.

5. Economic Structure

5.1 Revenue Sources

The Municipality of San Nicolas has six (6) major sources of income under the General Fund. These include local taxes, real property tax, permits and licenses, service income, business income, and other income. The following is the list of income as of **2013**.

Local Taxes – P 28,803,614.55

- Business tax
- Amusement tax
- Franchise tax
- Tax on sand, gravel and other quarry resources
- Community tax
- Other local taxes/building permit



Planning Period 2014–2019

- Fines and penalties – local taxes (RPT and business tax)
- Occupation tax

Real Property Tax – P 2,747,211.64

Permits and Licenses – P 5,100,856.40

- Permit fees
- Fees on weights and measures

Service Income – P 5,465,703.41

- Inspection fees
- Clearances and certification fees
- Medical, dental and laboratory fees
- Garbage fees
- Other service income
- Fines and penalties – service income

Business Income – P 6,692,985.43

- Income from markets
- Income from slaughterhouse
- Income from cemetery operations
- Other business income
- Fines and penalties – business income

Other Income – P 740,885.81

- Interest income
- Share from PAGCOR/PCSO
- Miscellaneous income



Planning Period 2014–2019

5.2 Number of Business Establishments

San Nicolas has become the center of business among other towns over the past few years. Business entities, whether large-scale or small and medium enterprise comprised of Retailing, Services, Manufacturing, Real Estate Leasing, Printing and Advertising, Distributor and other industry classifications. For the year 2013, there are 249 (18.53%) newly registered business establishments and 1,095 (81.47%) renewed business out of the 1,344 total registered business in San Nicolas.

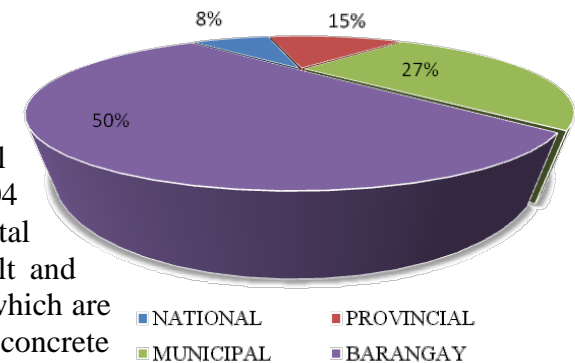
6. Physical/Infrastructure Resources

6.1 Transportation Network

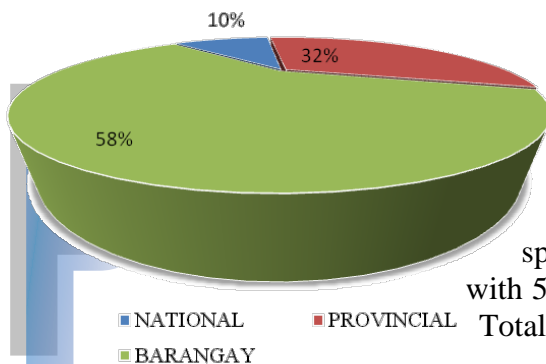
Road Network

Road networks of the municipality are classified into National, Provincial, Municipal and Barangay Roads. The National Roads have a total length of 12.504 kilometers, 10.004 kms. (80%) are concrete, and 2.5 kms. Asphalt (20%) asphalt. Provincial Roads have a total length of 22.079 kms., 9.267 kms. (41.97%) are concrete, 0.46 kms. (2.08%) are asphalt and 12.342 kms. (55.90%) are unpaved. Municipal Roads have the total length of 39.646 kms which are concrete. Barangay Roads have a total length of 75.012 kms., 27.383 kms. (36.50%) are concrete and 47.629 kms. (63.49%) are unpaved.

Road Network



Bridges



Bridges

There are two (2) bridges classified as national which are located along Manila North Road, one is located at Brgy. 18 San Pedro and Brgy. 20 San Pablo with a length of 5.00 meters and the other one is located at Brgy. 19 San Lorenzo with 2 spans @ 11 meters/span with as total length of 22 meters. The total length of national bridges therefore is 27 meters (10.33%). The provincial bridges are located along provincial roads, Marcos Bridge with 2 spans @ 15 meters/span; Sta. Monica Bridge with 1 span @ 11 meters; MNR-Bugnay bridge with 5 sets @ 6 meters each, totaling to 30 meters; another Bugnay bridge with 1 span @ 11 meters. Total length of provincial road therefore is 82 meters (31.39%).



Planning Period 2014–2019

There are three (3) bridges located along Payas barangay road; one (1) at Sta. Asuncion barangay road; three (3) at San Lorenzo; two (2) at San Pedro; one (1) at San Pablo; two (2) San Guillermo; and four (4) at San Agustin. Therefore the total of these barangay bridges is 152.25 meters (58.28%)

Transport Facilities

Transport vehicles plying within the municipality include the following types, namely light vehicles such as cars, trucks, motorcycles, tricycle, bus, school bus, medium size bus, trailer, heavy trucks and other utility vehicles.

There is one parking area of Bus (The Maria De Leon Transportation) which is located at Barangay 22, San Guillermo along the National Road going to Batac.

4.2 Social Services Facilities/Utilities/Amenities

Irrigation System

Irrigation Facilities include the gravitational system in San Nicolas, the Bonga Pump No. 2 which was constructed by the National Irrigation Administration (NIA) sometime in 1972, which serves 250 hectares during dry crop and 265 hectares during wet crop. The Bonga Pump No 1 is located at San Antonio, Sarrat yet it services rice farms, in San Nicolas particularly at Brgy. 23, Santa Cecilia (15 hectares) and Sta Monica (25 hectares). A catchment dam was also constructed at Barangay Sta. Monica servicing 15 hectares of farm lands.

Other irrigation facilities are Small Water Impounding Projects, four (4) being owned by the Irrigators' Association of the municipality and the other one is owned by private firm, the VENVI Corporation.

Agricultural areas which are not being served by the Irrigation system draw irrigation from the ground using shallow tube wells. Other source of water is the Small farm Reservoirs being constructed by the farmers. These Small farm Reservoirs can also be used for fish production. There are also seven creeks in the different rural barangays as additional sources of water for the agricultural lands.

Flood Control and Drainage Facilities

The municipality of San Nicolas was often visited by typhoon for the last years prior to the construction of the dike "Sabo Dam" along the Padsan River. With the construction of said dam, flooding of the urban barangays along the Padsan River was already



Planning Period 2014–2019

minimized because the dam blocks the water coming from the Padsan River. However, because of the absence of an integrated drainage system some barangays have been flooded such as Barangays 1, 2, 3, 4, 6, 10, 11, 12, 13, & 15 when heavy rains and typhoons occur. There is no sufficient outlet of water hence the flooding of said barangays.

The urban barangays have drainage canals within their respective barangays. A main canal was constructed along the Nalundasan Road from Brgy. 9, 10, 11, 12, 14 up to Barangay 16, San Marcos. These drainage canals serve as the outlet of water coming from Brgys. 9, 10, 11, 12, 13, 14, & 15. Drainage outlet was also initially constructed along Leaño St. At Brgy. 2, going north, however, said drainage canal is not yet completed.

4.3 Utilities (Power, Water, Communication Network)

Electric Power Supply

The Power supply of the municipality is being provided by the Ilocos Norte-Electric Cooperative (INEC). Its main source of power is the National Power Corporation.

Basing from the 2011 CBMS Survey, out of the 7,408 households, 7,223 households (97.50%) are served with electricity and 185 households (2.48%) are unserved.

The Ilocos Norte Electric Cooperative has one (1) substation and metering station at Payas, San Nicolas and another one (1) at Valdez Center, San Nicolas Ilocos Norte. The areas served by Payas substation with 15MVA are Municipality of San Nicolas, Coca-Cola SN Branch, some Barangays of Paoay and Laoag City South of the River. The other substation is serving only the Valdez Center, San Nicolas Ilocos Norte with 20MVA.

There are several types of connections as follows: Domestic, Industrial, Commercial, Public Buildings, Streetlights (Metered) and others which includes Hotel, Tanglaw and Irrigation. As of 2009, there were 7,029 domestic connections with an average consumption of 656,385 KWH/Month. There are 27 industrial connections with an average consumption of 261,652 KWH/Month. In Public Building there are 110 connections with an average consumption of 41,441 KWH/Month. There are 140 streetlights connections with an average consumption of 3,022 KWH/Month. And also there are 5 other connections with an average consumption of 72,980 KWH/Month.

Water Supply

Water sources are classified into level I, level II, & level III water system. The municipality's source of water at the level 1 includes wells and springs, & level III Water System is the San Nicolas Water District. The Municipal Waterworks System was



Planning Period 2014–2019

formerly an artesian well fitted with a large reservoir and high power electric force pump and converted into the Municipal Waterworks System. This Municipal Waterworks System is now named the San Nicolas Water District. It has 3 Pumps located at barangays 1, 3, 4 and all three are operational. The capacity of the pump located at brgy 1 is 950,400 liters per day, the pump located at Brgy 3 has also a capacity of 4,128 liter per day and the pump at Brgy. 24 is 1,814,400 liter per day, these pumps are servicing the needs of the 15 urban and 3 rural barangays including Coca-Cola Plant. These 15 urban barangays are from Brgy 1 to Brgy 15 and the 3 rural Barangays are Brgy. 22 & 24. The San Nicolas Water District has 1 steel reservoir, 2 generator set, 2 chlorinator, and 1 hydrocyclone.

Communication Facilities

- **Telephone Services**

Telephone services are being provided by two franchise holders; the DIGITEL Telephone Company, Inc. and the Philippine Long Distance Telephone Company with their main offices located at Laoag City. PLDT has a total of 515 subscribers, Digitel wired telephone has 956 subscribers and Digitel ADSL has 433.

- **Postal Services Facilities**

The municipality has one (1) post office located at the ground floor of Public Market. There is one (1) Mail Distribution Center, and three (3) mail boxes. The postal office has also three (3) motorcycles being used by the letter carriers in delivering letters and other mail matters.

In 2007, the post office has 111,873 pcs. of letters and 530 packages; in 2008, there were 105,200 pcs. of letters and 449 packages; in 2009, there were 109,340 pcs. of letters and 435 packages.

- **Other Telecommunication Facilities**

Other telecommunication facilities include the presence of Cellsites. There are five cellsites within the municipality that provides the best signal for a better communication system through cellular phones. These cellsites include the Globe Telecommunications Inc., Smart Philippines, DIGITEL and the Sun-Cellular Cellsites.



Planning Period 2014–2019

- **Broadcast Media**

There are two (2) TV Relay Stations in San Nicolas, the RGMA and ABS-CBN Relay Stations located at Brgy. 19, San Lorenzo, San Nicolas, Ilocos Norte.

There are also three Radio-Stations, the ABS-CBN FM Station, the AM Station Transmitter Site of the RGMA which are both located at Brgy. 19, San Lorenzo and one (1) Radyo Ng Bayan located at Brgy. 3, San Ildefonso. There are two Cable TV Stations, the SKY CABLE located at Brgy. 5, San Silvestre and CLUSTER MARKETING, located at Brgy. 16, San Marcos.

7. **Environmental Management**

Solid Waste Management

The municipality has two existing controlled dumpsites located at Brgy. 22 San Guillermo, San Nicolas, Ilocos Norte. The first dumpsite has a total area of 9,608 sq.m. while the other site has a total are of 6,776 sq.m. The proposed sanitary landfill has an area of 59,973 sq.m.

At present there are four (2) 4 tonner garbage compactors, one (1) 10 wheeler truck, two (2) 5 cum dumptruck, three (3) 4 and two (2) garbage Tricycles. Other equipment being used for garbage disposal system are two (2) units payloader, 2 units backhoe and two (2) units bulldozer.

Garbage collection is being conducted within the urban barangays and some rural barangays. Scheduling is observed and collection within the urban barangays is on a three thrice-a-week basis (2 days for biodegradable, one for non-biodegradable) so as to adhere to the advocacy of the local government on zero waste. A separate day is schedule for the collection of hazardous waste which is being done once a month for the rural barangays.

8. **Institutional Machinery**

8.1 Political Subdivisions

According to the forest management and Department of Environment and Natural Resources (DENR) San Nicolas has a total area of 4,018 hectares certified alienable and disposable lands, and as per records of the municipality, it has a total land area of 4,930 hectares. San Nicolas is composed of 24 barangays, fifteen (15) of which are urban barangays and nine (9) are rural barangays. The nine urban barangays which surround the center point of the town are San Francisco, San Baltazar, San Ildefonso, San Bartolome, San

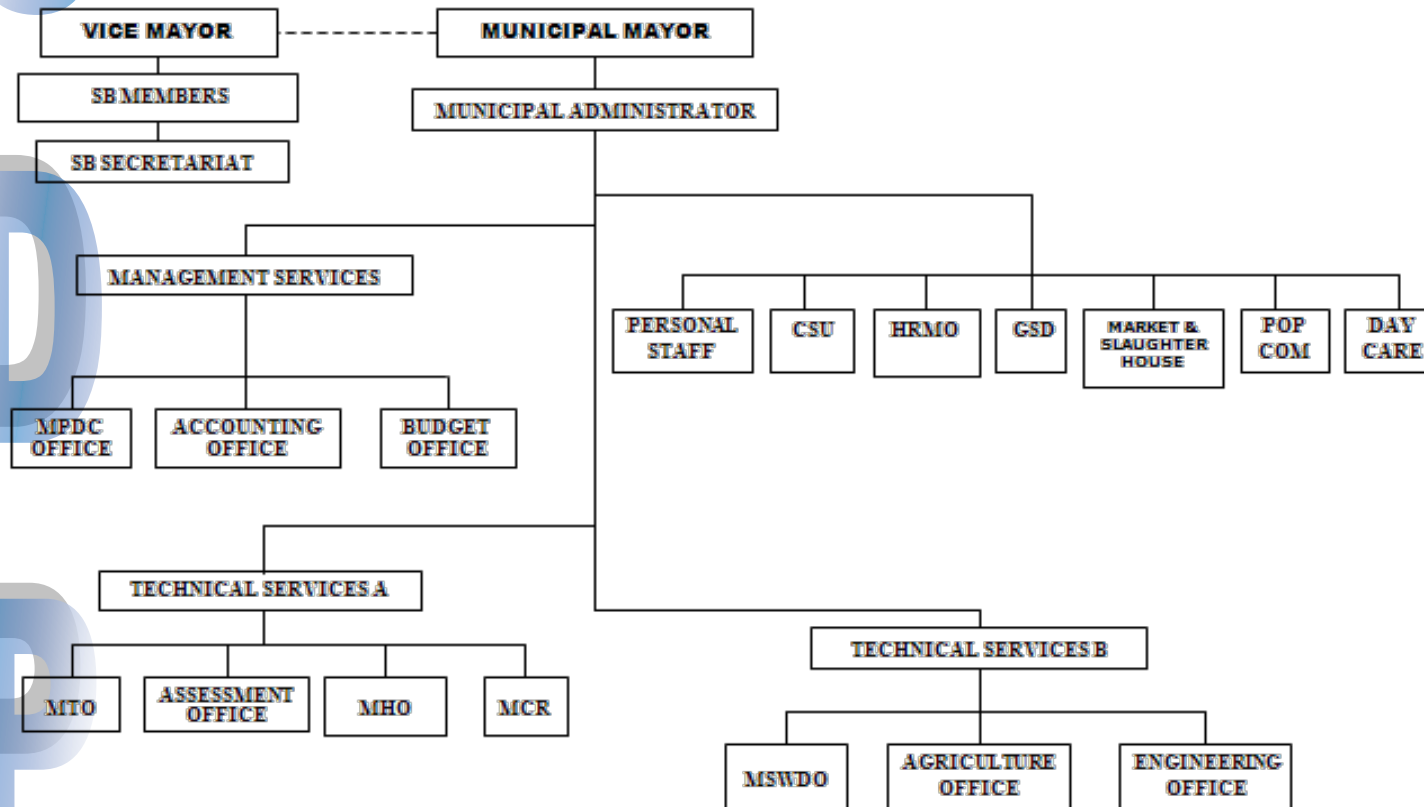


Planning Period 2014–2019

Silvestre, San Juan Bautista, San Miguel, San Rufino, San Lucas, San Paulo, San Fernando, San Cayetano, San Eugenio, San Gregorio and San Jose. The fifteen rural barangays which is located in the outskirts of the town are San Marcos (Payas), Sta. Asuncion (Samac), San Pedro (Bingao), San Lorenzo , San Pablo, San Agustin (Bugnay), San Guillermo (Catuguing), Sta. Cecilia (Barabar) and Sta. Monica (Nagrebcan).

8.2 Organizational Structure

ORGANIZATIONAL CHART **MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE**





Planning Period 2014–2019

Functional Role of the Municipality

San Nicolas is the 2nd smallest town in the province of Ilocos Norte which is situated between the cities of Laoag and Batac, hence it is identified as one of the urban centers in Ilocos Norte that will serve as the overall center for trade, commerce and institution.

Although San Nicolas is not located along coastal municipalities in Ilocos Norte, it is included in the tourism circuit municipalities in the province. This is attributed by the fact that a large mall, the Robinsons Mall & the 365 Plaza are now located within the Commercial Zone in the town. These bring more tourists coming to the town.

Despite the town's functional role in the province, San Nicolas is still one of the agricultural towns in Ilocos Norte wherein farming is still one of the major sources of income within the town.

Existing Land Use and Land Use Trends

Existing Land Use

- Agricultural
- Commercial
- Tourism
- Residential
- Institutional
- Parks, Playground/Sports Facilities
- Cemeteries
- Dumpsite/Sanitary Landfill
- Slaughterhouse
- Infrastructure/Utilities/Roads & Bridges
- Agro-forest
- Bodies of water
- Riverwash/Barren lands

Land Use Trends

- Radial and Circumferential - Major urban system which includes the poblacion and some rural barangays which shall be clustered such as Barangays 22, 23 and 24; Barangays 18, 21, 20 and Barangay 16 & 19.
- Strip/Linear – This covers the barangays along the national, provincial and barangay roads
- Central and Nodal - covers the urban barangays with barangays 1 and 3 as center for commercial activities



Planning Period 2014–2019

Comparative/Competitive Advantages

- Commercial hub in the province
- Revenue generation from local sources is almost the same amount as that of the Internal Revenue Allotment
- Presence of employment opportunities
- Presence of Robinsons Mall
- Presence of leading fast food chains
- Presence of a twelve (12) storey condominium
- Presence of three (3) 3- star hotels
- Presence of leading car dealers such as Nissan, Honda, Kia and Hyundai, Ford
- Presence of large scale industry such as Cocal cola bottlers Phillipines, Inc.
- Presence of six (6) gasoline station
- Presence of seven (7) motorcycle dealers
- Presence of a feed mill
- Presence of two (2) lying in private hospital and one (1) surgical clinic and hospital
- Presence of three (3) private medical laboratory
- Presence of an income generating medical laboratory at the Municipal Health Office
- Presence of four (4) commercial banks, one (1) rural bank and one (1) cooperative bank
- All roads are accessible
- Presence of water, communication and power facilities/utilities
- Availability of transportation
- Presence of the Takuat Training Center
- Presence of ten (11) public and one (1) private elementary schools
- Presence of two (2) secondary high schools [(1) public with main campus and annex campus & (1) private]
- Presence of twenty four (24) day care centers and two (2) private learning centers
- Presence of community learning centers in all the 24 barangays
- Support to Alternative Learning System
- Provision of honorarium to saguip maestra and ALS coordinator
- Inclusion of damili modules in the DepEd elementary curriculum
- Provision of scholarship program thru a foundation
- Presence of sanitary landfill site



Planning Period 2014–2019

- Practice of waste segregation
- Presence of municipal and barangay MRFs
- Presence of waste disposal equipment and facilities
- Cropland area is 1,894.06 or 38.42 of the total area
- Presence of SFR – 50, STW- 700, 5 SWIP (gov't owned and 1 privately owned)
- Presence of a tripartite agreement between the LGU, NIA and Irrigator's Association for the operation of Bonga Pump II
- Presence of OTOP – pottery industry
- Presence of small cottage industries such as tinsmithry, blacksmith, basi/vinegar making, food processing (lonnganisa and chicharon making), CHB manufacturing, woodcraft/furniture shop, side car manufacturing
- Linkages to POs and NGOs abroad
- Presence of two (2) community precincts
- Presence of a separate fire department building
- Presence of a separate PNP building
- Presence of a separate MTC building
- Presence of a 10 wheeler aerial fire ladder truck
- Presence of tourist attraction and facilities
- Presence of Agri-Infrastructure facilities such as the farm to market roads, small water impounding projects, catchment dams & multi-purpose post harvest facilities.
- Presence of a 2-Storey Public Market

Weaknesses: Priority Issues and Concerns

- Limited land area
- Increasing volume of waste generation
- Insufficient irrigation system
- High cost of production inputs
- Inadequate flood control structures
- Presence of flood prone areas
- Inadequate water supply



Planning Period 2014-2019

DEVELOPMENT LEGISLATION

The Sanguniang Bayan has enacted/passed a total of **28** Ordinances and **157** Resolutions in CY **2013**. Listed below are the ordinances and resolutions relevant to planning and development.

ORDINANCES ENACTED BY THE SANGGUNIANG BAYAN OF SAN NICOLAS, ILOCOS NORTE **CY 2013**

- Ordinance No. 1** An Ordinance allowing the lease of vacant office spaces at the first floor of the new building located on the lot north of the Roman Catholic Church at Barangay 3, San Ildefonso, this municipality.
- Ordinance No. 3** An Ordinance allowing the extension of the time of payment of business taxes, fees and charges from January 1, 2013 to January 31, 2013 without surcharges or penalties.
- Ordinance No. 4** An Ordinance allowing the extension of the time of payment of applicable taxes, fees and charges for a single unit tricycle as defined and provided under Municipal Ordinance No. 2008-22 and Municipal Ordinance No. 2008-26 relative to the Motorized Tricycle Operator's Permit from January 21, 2013 to January 31, 2013 without surcharges or penalties.
- Ordinance No. 5** An Ordinance authorizing Supplemental Budget No. 1 for Fiscal Year 2013 involving the amount of P15,777,422.31 from the Calendar Year 2012 Retained Earnings.
- Ordinance No. 6** An Ordinance requiring all Motorcycle Dealers or Shops based in the municipality to cause the registration of motorcycles sold to any resident of the municipality with the Land Transportation Offices in the Province.
- Ordinance No. 7** An Ordinance appropriating the amount of P10,000.00 as incentives of the participants in the recently concluded School-On-The-Air (SOA): Sanayang Pangradyo sa Agrikultura on Sustainable Rice Production together with the Municipal Agriculturist.
- Ordinance No. 8** An Ordinance appropriating the amount of P20,000.00 as a prize for the 2012 Regional Local Legislative Award to be appropriated for the installation of a hanging cabinet and fixtures where the plaques and trophies awarded to the Sangguniang Bayan will be kept.
- Ordinance No. 9** An Ordinance Institutionalizing Organic Agriculture in the Municipality of San Nicolas, Province of Ilocos Norte and for other purposes.
- Ordinance No. 10** An Ordinance Declaring the Third Friday of June of Every Year as the Arbor Day of the Municipality and for other purposes.



Planning Period 2014–2019

Ordinance No. 11

An Ordinance Regulating the Use and Disposition of the 286 Books – The History of San Nicolas Second Edition by Atty. Manuel F. Aurelio.

Ordinance No. 14

An Ordinance imposing fees for laboratory and health related examinations conducted in the Municipal Health Center and providing exemptions thereto.

Ordinance No. 15

An Ordinance Institutionalizing a Climate Change Adaptation and Mitigation Office in Every School in the Municipality of San Nicolas, Province of Ilocos Norte .

Ordinance No. 17

An Ordinance Appropriating the Amount of Two Million Nine Hundred Seventy-Two Thousand Six Hundred Twenty Six Pesos (P2,972,626.00) Representing the Direct Shares of the Municipality from the FY 2011 Virginia Tobacco Excise Tax Pursuant to Republic Act No. 7171 which amounts to Two Million Nine Hundred Fifty-Eight Thousand Four Hundred Forty-Eight Pesos (P2,958,448.00) and the 4th Installment of the Unreleased Shares of the LGUs from the FYs 1997-2007 Burley and Native Tobacco Collections pursuant to Republic Act No. 8240 which amounts to Fourteen Thousand One Hundred Seventy-Eight Pesos (P14,178.00) for Various Infrastructure Projects of the Municipality.

Ordinance No. 18

An Ordinance Establishing a Business Monitoring and Coordinating Team of the Municipality of San Nicolas, Province of Ilocos Norte.

Ordinance No. 19

An Ordinance Adopting and Integrating the Mobile Tutorial Activities Dubbed “PASAGAD: The Road to Literacy Tutorial/Lecture Series” as part of the Literacy Program of the Municipality of San Nicolas, and Appropriating Funds Therefor.

Ordinance No. 20

An Ordinance Creating the Positions of a Municipal Nurse I and Medical Technologist I, Defining Their Duties and Functions and Appropriating Funds Therefor.

Ordinance No. 21

An Ordinance Authorizing Supplemental Budget No. 3 for Fiscal Year 2013 Involving the Amount of two Hundred Fifty Three Thousand Three Hundred Ninty Pesos (P253,390.00) to Defray Expenses in the Implementation of Programs and Projects of the Municipality.

Ordinance No. 22

An Ordinance Providing Financial Assistance and Performance Based Incentives to Day Care Workers (DCW) of the Municipality of San Nicolas, Ilocos Norte, Defining the Guidelines for its Availment, and Appropriating Funds Therefor.

Ordinance No. 23

An Ordinance Creating the San Nicolas Multi-Sectoral Local AIDS Council, Defining its Functions, Appropriating Funds Thereto, and for other purposes.

Ordinance No. 24

An Ordinance Amending Chapter XVII, Article E, Section 1 of Municipal Ordinance No. 2009-12 Otherwise Known as the Creation of Philhealth Capitation Fund (PCF), Authorizing the Management and Utilization of Such Fund In Accordance With The Guidelines Set By The Philippine Health Insurance Corporation, And Other Related Purposes.



Planning Period 2014-2019

Ordinance No. 26

An Ordinance Authorizing The Annual Budget Of The Local Government Of San Nicolas, Ilocos Norte For Fiscal Year 2014 In The Total Amount Of One Hundred Fifteen Million Seventy Nine Thousand Three Hundred Forty Six And Eighteen Centavos (P115,079,346.18) Covering The Various Expenditures For The Operation Of The Municipal Government For Fiscal Year 2014, And Appropriating The Necessary Funds For The Purpose.

Ordinance No. 27

An Ordinance Constituting The Multi-Sectoral Project Development Advisory Council Of The Municipality Of San Nicolas, Province Of Ilocos Norte, And For Other Purposes.

Ordinance No. 28

An Ordinance Reverting The Amount Of Four Million Four Hundred One Thousand Two Hundred Thirty Six Pesos And Seventy Two Centavos (P4,401,236.72) From The Personal Services Savings From January To December 2013 And Appropriating The Amount Of Four Million Four Hundred Thousand Five Hundred Seventy Seven Pesos And Thirty Seven Centavos (P4,400,577.37) For The Productivity Enhancement Incentive Of The Municipal Officials And Employees As Per Department Of Budget And Management (DBM) Local Budget Circular No. 2013-3 And For Various Programs And Projects Of The Municipality.

RESOLUTIONS ENACTED BY THE SANGGUNIANG BAYAN OF SAN NICOLAS, ILOCOS NORTE
CY 2013

Resolution No. 51

Review of/action on Barangay Ordinance No. 2012-06 Enacted by the Snagguniang Barangay of Barangay 14, San Gregorio.

Resolution No. 52

Review of/action on Barangay Ordinance No. 2012-07 Enacted by the Sangguniang Barangay of Barangay 14, San Gregorio.

Resolution No. 53

Review of/action on Barangay Ordinance No. 2012-08 Enacted by the Sangguniang BARangay of Barangay 14, San Gregorio.

Resolution No. 54

A Resolution Giving Authority to the Local Chief Executive to enter into a Memorandum of Agreement with the Farmer Associations Referred to as Beneficiary and the National Food Authority for the Rice Production Loan Assistance Project Under the Rice Self-Sufficiency Program of the Provincial Government Represented by its Provincial Manager, Beverly P. Peralta, PH D.

Resolution No. 55

A Resolution Giving Authority to the Local Chief Executive to enter into a Memorandum of Agreement with the Department of Agriculture-Regional Field Unit 1 Represented by its OIC-Regional Executive Director, Valentino C. Perdido, PH.D. and the Farmer Cooperators in the



Planning Period 2014–2019

Conduct of Technology Demonstration on 7.5 Ton Technology on Hybrid Rice in Irrigated Areas for Dry Season 2012-2013 in Identified Rice Clusters.

Resolution No. 56

A Resolution Giving Authority to the Local Chief Executive to enter into a Memorandum of Agreement with the Department of Agriculture-Regional Field Unit 1 Represented by its OIC-Regional Executive Director, Dr. Valentino C. Perdido, PH.D. for the Establishment of “Organic Demo and Training Farms”

Resolution No. 57

A Resolution Accrediting the ZANJERA BANI as Member of the Local Special Bodies of the Municipality of San Nicolas, Province of Ilocos Norte.

Resolution No. 59

A Resolution Giving Authority to the Local Chief Executive to enter into a Memorandum of Agreement with the Department of Health, Center for Health Development (DOH-CHD) for the Implementation of Universal Health Care of All Filipinos.

Resolution No. 64

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 11, San Fernando.

Resolution No. 65

A Resolution Adopting And Approving The Supplemental Annual Investment Program Of The Municipality Of San Nicolas, Province Of Ilocos Norte For Calendar Year 2013 As Embodied In The Municipal Development Council Resolution No. 2013-01.

Resolution No. 66

A Resolution Authorizing the Local Chief Executive to enter into a Contract of Sale with the Registered Owner of Lot No. 2775 of the San Nicolas Cadastre which will be used as an expansion site of the Municipal Cemetery.

Resolution No. 67

A Resolution Authorizing the Local Chief Executive to enter into a Contract with the VNV Security for the Provision of Security Services at the Municipal Public Market.

Resolution No. 68

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 22, San Guillermo.

Resolution No. 69

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 6, San Juan Bautista.

Resolution No. 70

A Resolution Concurring the Appointment of Ms. Marilyn U. Tolentino as Municipal Environment and Natural Resources Officer (MENRO) of the Municipality of San Nicolas, Ilocos Norte.

Resolution No. 71

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay 14, San Gregorio.

Resolution No. 72

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 15, San Jose.



Planning Period 2014–2019

Resolution No. 73

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 16, San Marcos.

Resolution No. 74

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang barangay of Barangay 19, San Lorenzo.

Resolution No. 75

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 24, Sta. Monica.

Resolution No. 76

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 4, San Bartolome.

Resolution No. 77

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 5, San Silvestre.

Resolution No. 78

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 7, San Miguel.

Resolution No. 79

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 18, San Pedro.

Resolution No. 80

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 1, San Francisco.

Resolution No. 81

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 2, San Baltazar.

Resolution No. 82

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 20, San Pablo.

Resolution No. 83

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 8, San Rufino.

Resolution No. 84

A Resolution Authorizing the Creation of a Trust Fund for All PhilHealth Payments to Government Owned Health Care Providers and Reflecting that concerned Health Care Providers shall manage the Trust Fund in Accordance with the Guidelines Set by the Philippine Health Insurance Corporation.

Resolution No. 86

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 21, San Agustin.

Resolution No. 88

Review of/action on Barangay Apporpiation Ordinance Enacted by the Sangguniang Barangay of Barangay 17, Sta. Asuncion.

Resolution No. 89

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 3, San Ildefonso.



Planning Period 2014-2019

Resolution No. 90

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 13, San Eugenio.

Resolution No. 91

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 10, San Paulo.

Resolution No. 92

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 12, San Cayetano.

Resolution No. 93

Review of/action on Barangay Appropriation Ordinance Enacted by the Sangguniang Barangay of Barangay 9, San Lucas.

Resolution No. 95

Review of/action on Barangay Ordinance Enacted by the Sangguniang Barangay of Barangay 1, San Francisco.

Resolution No. 97

A Resolution Expressing the Municipality's Profound Gratitude and Deep Recognition to Mr. Benjie Ulep of Wahiawa, Hawaii for Donating One (1) Balikbayan Box of Reading Materials to The Damili Learning Center, this Municipality.

Resolution No. 100

A Resolution Accrediting the San Lorenzo Irrigators Association as Member of the Local Special Bodies of the Municipality of San Nicolas, Province of Ilocos Norte.

Resolution No. 101

A Resolution Requesting Mr. Florante O. Leal, CESO III, Regional Director, Department of Trade and Industry, Region I, San Fernando La Union to Assist the Municipality in the Conduct of Training and Improvement of Packaging, Labeling, and Printing Design of the Products of San Nicolas.

Resolution No. 104

A Resolution Adopting the Internal Rules of Procedure of the Sangguniang Bayan of San Nicolas, Ilocos Norte.

Resolution No. 105

A Resolution Giving Authority to the Local Chief Executive, Hon. Melanie Grace P. Valdez, Municipal Mayor, to enter into a Memorandum of Agreement with the Department of Agriculture, Regional Field Unit I Represented by Its OIC-Regional Executive Director, Valetino C. Perdido, PH.D. and the Farmer Cooperators of Barangay 23, San Nicolas, Ilocos Norte for the Establishment of 6.5 Ton Technology on Inbred Rice in Irrigated Areas this Main Cropping Season.

Resolution No. 106

A Resolution Giving Authority to the Local Chief Executive, Hon. Melanie Grace P. Valdez, Municipal Mayor, to enter into a Memorandum of Agreement with the Department of Agriculture Regional Field Unit I Represented by its OIC-Regional Executive Director, Valentino C. Perdido, PH.D. and the Farmer Cooperators of Barangay 19, San Nicolas, Ilocos Norte for the Establishment of 7.5 Ton Technology on Inbred Rice in Irrigated Areas this Main Cropping Season.



Planning Period 2014–2019

Resolution No. 107

A Resolution Giving Authority to the Local Chief Executive to enter into a Memorandum of Agreement with the Department of Agriculture, Regional Field Unit I for the Designation of the San Pablo Progreso Multi-Purpose Cooperative to be the Operator of the Barangay Bagsakan Project and for other purposes.

Resolution No. 108

A Resolution Authorizing the Local Chief Executive to enter into a Memorandum of Agreement with the National Food Authority for the Availment of the NFA Rice on Credit for Relief Distribution in Times of Emergencies and/or Natural Calamities.

Resolution No. 109

A Resolution Giving Authority to the Local Chief Executive to enter into a Memorandum of Agreement with the Hon. Imelda R. Marcos, Representative of the Second District of Province of Ilocos Norte with Respect to the Turn-Over of the Mothering Center Located at San Nicolas, Ilocos Norte.

Resolution No. 110

A Resolution Authorizing the Local Chief Executive, Hon. Melanie Grace P. Valdez, to enter into a Memorandum of Agreement with the Land Bank of the Philippines, Represented by Joel K. Peredo, Department Manager-Laoag Branch for the Livelihood Loan Facility.

Resolution No. 111

A Resolution Declaring a State of Calamity in the Municipality of San Nicolas, Province of Ilocos Norte Due to the Pervasiveness of the Chikungunya Like Disease, Dengue, and Other Related Illness.

Resolution No. 112

A Resolution Authorizing the Local Chief Executive to enter into a Memorandum of Agreement with the Department of Education, a Government Department/Agency within the Executive Branch of Government Created by Law, with Head Office at the DepEd Complex, Meralco Avenue, Pasig City, Philippines and Representative by its Undersecretary for Finance and Administration, Hon. Francisco M. Varela, Referred to as “The Department” or DepEd for the Establishment of Library Hub in the Municipality.

Resolution No. 113

A Resolution Granting the Local Chief Executive the Authority to Execute a Deed of Usufruct or Any Related Contract for the Turn-Over of the Entire Municipal Building Situated North of the Catholic Church to serve as the Office of the Municipal Trial Court (MTC) of San Nicolas, Ilocos Norte in Favor of the Supreme Court of the Philippines (SCP), AND Endorsing such Deed or Contract to the Latter for Appropriate Action, Review and Approval and for Related Purposes.

Resolution No. 114

A Resolution Favorably Endorsing the Proposed Implementation of the San Esteban – Laoag 230KV Transmission Project (Stage 2) of the National Grid Corporation of the Philippines (NGCP), and for Related Purposes.



Planning Period 2014-2019

Resolution No. 115

A Resolution Requesting the Hon. Franklin Drilon, Senate President of the Republic of the Philippines to Provide Financial Assistance to the Municipality for the Construction of a Two (2) Classroom School Building at Eladio Barangan Elementary School, San Nicolas, Ilocos Norte.

Resolution No. 116

A Resolution Giving Authority to the Local Chief Executive to Enter Into A Memorandum of Agreement With The Day Care Workers and The Barangays Concerned Assisted By The Sponsoring Agency For The Maintenance Of The Day Care Centers Pursuant To Existing Laws, Rules And Regulations.

Resolution No. 117

A Resolution Giving Authority to the Local Chief Executive, Hon. Melanie Grace P. Valdez, Municipal Mayor, to enter into a Memorandum of Agreement with the Department of Agriculture Regional Field Unit I Represented by its OIC-Regional Executive Director, Valentino C. Perdido, PH.D. and the Agriculture and Fishery Council (AFC) Represented by the Regional Agricultural and Fishery Council (RAFC) Chairman, Mr. Vincent A. Adorna for the Rehabilitation of Bingao Small Water Impounding Project.

Resolution No. 118

A Resolution Earnestly Requesting the District Engineer of the Department of Public Works and Highways, First Engineering District, Province of Ilocos Norte to Cause the Necessary Undertakings to Avert any damage to Life and Property at the Laoag River Basin Flood Control and Sabo Project, this Municipality.

Resolution No. 119

Review of/action on Barangay Resolution passed by the Sangguniang Barangay of Barangay 5, San Silvestre.

Resolution No. 121

Review of/action on Barangay Resolution passed by the Sangguniang Barangay of Barangay 18, San Pedro.

Resolution No. 124

A Resolution Prescribing the Form and Substance of the Certification of Barangay Officials in Support of the Required Proof of Relationship between the Franchise Holder as Transferor and His/Her Immediate Relative within the Fourth Civil Degree of Consanguinity or Affinity as Allowed Transferee Thereof Pursuant to Article V, Sections 1 and 2 of Municipal Ordinance No. 2008-22, and For Other Related Purposes.

Resolution No. 125

A Resolution Earnestly Urging The Department Of Public Works And Highways (DPWH) And The Provincial Government Of Ilocos Norte (PGIN) To Delineate A Specific Distance Of Two Hundred Meters From The Flood Control Earthendike Within The Vicinity Of San Nicolas, Province Of Ilocos Norte And Laoag City As A Prohibited Zone Of Quarrying Activities For The Prevention



Planning Period 2014–2019

And Protection Of The Said Flood Control Earthen Dike From Possible Breakage And Damage And Other Related Purposes.

Resolution No. 127

A Resolution Authorizing the Utilization of the Funds Allocated in the 2013 Supplemental Budget No. 1 Amounting to P1,080,000.00 for Various Infrastructure Projects of the Municipality.

Resolution No. 128

A Resolution Authorizing the Local Chief Executive to Enter Into a Contract of Affiliation with Northern Christian College, College of Nursing for the Affiliation and Training of Nursing Students to the Municipal Health Office.

Resolution No. 129

A Resolution Authorizing The Utilization Of The Appropriated Amount In The 2013 Annual Budget Amounting To P435,000.00 For Office Equipment Under The Capital Outlay, Office Of The Sangguniang Bayan.

Resolution No. 131

Review Of/Action On Barangay Ordinance Enacted By The Sangguniang Barangay Of 8, San Rufino.

Resolution No. 132

Review Of/Action On Barangay Ordinance Enacted By The Sangguniang Barangay Of 12, San Cayetano.

Resolution No. 133

A Resolution Adopting and Approving the Annual Investment Program of the Municipality of San Nicolas, Province of Ilocos Norte for Calendar Year 2014 as Embodied in the Municipal Development Council Resolution No. 2013-01.

Resolution No. 134

A Resolution Approving the Proposed Programs/Projects/Activities to be Funded out of the 20% Development Fund of the Municipality of San Nicolas, Ilocos Norte for Calendar Year 2014 as Per Resolution No. 2013-02 of the Municipal Development Council.

Resolution No. 135

A Resolution Approving the Supplemental Annual Investment Program of the Municipality of San Nicolas, Ilocos Norte.

Resolution No. 136

A Resolution Earnestly Requesting the Law Department of the Commission on Elections (COMELEC), thru the Chairman, Honorable Sixto S. Brillantes, Jr., to Grant Authorization/Exemption to the Municipality of San Nicolas, Province of Ilocos Norte for the Creation of the Positions of Municipal Nurse I and Medical Technologist I at the Municipal Health Office.

Resolution No. 137

A Resolution Expressing the Municipality's Profound Gratitude and Sincere Recognition to Mr. Dan Abadilla of Kauai, Hawaii for Donating One (1) Box of Books and Reading Materials and Used Clothing to the Municipality of San Nicolas.

Resolution No. 140

A Resolution Earnestly Requesting Financial Assistance from the Honorable Proceso J. Alcala, Secretary of the Department of Agriculture, to Financially Assist the Municipality of San Nicolas,



Planning Period 2014–2019

Province of Ilocos Norte in the Amount of Ten Million Pesos (P10,000,000.00) for the Construction of Farm to Market Roads at Brgys. San Marcos and Sta. Asuncion.

Resolution No. 142

A Resolution Accepting With Gratitude, Resolution No. 15, Series Of 2013 Of Licab, Nueva Ecija Adopting The Municipality Of San Nicolas, Ilocos Norte As Their Sister Municipality.

Resolution No. 143

A Resolution Concurring The Designation Of Mr. Mauro Santos Of Barangay 12 As Deputized Fish Warden Of The Municipality Of San Nicolas, Ilocos Norte.

Resolution No. 144

Review Of/Action On Barangay Ordinance No. 2013-03 Enacted By The Sangguniang Barangay Of 2, San Baltazar.

Resolution No. 145

A Resolution Giving Authority To The Local Chief Executive To Enter Into A Memorandum Of Agreement With The Mariano Marcos State University (MMSU) Represented By Its President, Dr. Miriam E. Pascua, For The Accommodation Of Students Of Said University To Undergo Industry Immersion Program.

Resolution No. 146

Review Of/Action On Barangay Resolution No. 2013-13 Passed By The Sangguniang Barangay Of Barangay 23, Sta. Cecilia.

Resolution No. 147

Review Of/Action On Barangay Ordinance No. 2013-13 Enacted By The Sangguniang Barangay Of Barangay 11, San Fernando.

Resolution No. 148

A Resolution Adopting The Executive-Legislative Agenda Of The Municipality Of San Nicolas, Province Of Ilocos Norte For The Term 2013-2016.

Resolution No. 149

A Resolution Giving Authority To The Honorable Mayor Melanie Grace P. Valdez To Enter Into A Contract With The Samahang Basketbolista Ng Pilipinas (Sbp) For The Conduct Of The Inter-Barangay And Inter-Agency Basketball Tournament Of The Municipality Of San Nicolas, Ilocos Norte.

Resolution No. 150

Review Of/Action On Barangay Ordinance No. 2013-04 Enacted By The Sangguniang Barangay Of Barangay 2, San Baltazar.

Resolution No. 151

Resolution Earnestly Requesting The Sangguniang Panlalawigan For The Reconsideration Of Its Review Action On Municipal Ordinance No. 2013-22 Of The Municipality Of San Nicolas, Entitled: “An Ordinance Providing Financial Assistance And Performance-Based Incentives To Day Care Workers, Defining The Guidelines For Its Availment, And Appropriating Funds Therefor”

Resolution No. 152

A Resolution Approving The Supplemental Annual Investment Program Of The Municipality Of San Nicolas, Province Of Ilocos Norte For Calendar Year 2013 As Per Mdc Resolution No. 2013-01.

Resolution No. 153

Review Of/Action On Barangay Resolution No. 2013-14 Passed By The Sangguniang Barangay Of Barangay 23, Sta. Cecilia.



Planning Period 2014-2019

Resolution No. 154

Resolution No. 155

Resolution No. 156

Resolution No. 157

A Resolution Adopting the SN Heritage Town as Tourism Ad Campaign.

A Resolution Authorizing The Local Chief Executive To Enter Into A Memorandum Of Agreement (MOA) With The Authorized Representative Of The Department Of The Interior And Local Government (DILG) For The Implementation Of The Performance Challenge Fund (PCF).

A Resolution Conferring To Atty. Marciano Ulep Asencion, An Outstanding Judge, Prosecutor And Lawyer, And A Par Excellence Educator, The 2013 San Nicolense Of Year-Local Award.

A Resolution conferring to Mrs. Trinidad A. Simpliciano, a philanthropist, a successful and renowned entrepreneur of Kona, Hawaii, the 2013 San Nicolense of the Year-International Award.

C

D

P



Planning Period 2014–2019

II. Matrix of Local Development Indicators

LOCAL DEVELOPMENT INDICATORS			
MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE			
Sector/ Sub-sector	Core Concerns	Indicator of Development or Underdevelopment	Planning Area
I. Social Sector			
Demography	Population Size	▪ Population size (all census years available including latest)	2010-34,237 2011-34,439
		Male:	2010-17,021 2011-17,121
		Female:	2010-17,216 2011-17,318
	Population G.R.	▪ Growth rate, urban and rural, short-term, medium-term, long-term	1.38
	Population Distribution	▪ Gross population density, 2 reference years	2010=7 persons/ha. 2011=7person s/ha.
		▪ Net population density, 2 reference years	
		▪ Percent of urban population, 2 reference years	2010=55% 2011=55%
		▪ Urban population density, 2 reference years	2010=41.3 persons/ha. 2011=41.56/p ersons/ha.
Level of Well-Being	Access to education	▪ Proportion of 6-12 year old children who are not in elementary school, by sex, latest	.02
		National Average:	
		Male:	.014
		Female:	.006
		▪ Proportion of 13-16 year old who are not in secondary school, by sex	.046
		National Average:	
		Male:	.031
		Female:	.015
	Access to health services	▪ Percent of households without sanitary toilets, latest	.70
		National Average:	
		▪ Proportion of children 0-5 years old who are below normal weight for their age	11.77



Planning Period 2014-2019

		National Average: 10.48 6	
		<ul style="list-style-type: none"> Proportion of children under 5 years old who died of illness, 2 reference years 	2010-2.60 2011-1.65 total-4.25
		National Average: 0.04	
		Male:	.36
		Female:	.26
		<ul style="list-style-type: none"> Proportion of women who died due to pregnancy, 2 reference years 	.18
		National Average: 0.001	
		<ul style="list-style-type: none"> Proportion of births attended by skilled health personnel, latest 	100
		Protein energy malnutrition (PEM) 0-5 yrs old based on weight for age anthropometric measurements	
		% of facility based delivery	99.65
		Botika ng Barangay to barangay ratio	1
		Infant mortality rate	1.27
		% teen-age pregnancy	12.54
		contraceptive prevalence rate	30.08
Social Justice	Poverty	Proportion of households whose members eat less than 3 full meals a day, 2 reference years	.005
		Proportion of population with incomes below poverty line	.09
		National Average	
	Security	Proportion of households who are squatters, 2 reference years	.69
		National Average:	
		Proportion of households with dwelling structures unable to protect them from the elements, 2 reference years	.49
		National Average: 19.5	
		Proportion of households with members victimized by crime to total households, 2 reference years	0.15
		Proportion of households without access to safe water	2.09
		National Average:	
	Gender Equality	Ratio of girls to boys in elementary, secondary and tertiary school, latest (2010)	1:1
Social Welfare	Access to Day Care/ECCD Services	*Proportion of 3-5 yrs old who are in Day Care Center/ ECCD Facilities	0.68



Planning Period 2014–2019

		*Prevalence rate of child abuse cases	0
		* Percent of Functional Local Council for the Protection of Children	100%
		* No. of OSYs who have access to educational assistance	2011-110 2012-110
		* No. of HHs whose parents have access to effective parenting/responsible Parenthood/ERPAT/Marriage Counseling	299
		* Prevalence rate of abused women	0
		* No. of 60 yrs old and above with access to RA 7876 & 7277	7277-579; 7876-243 ,
		*Proportion of distressed families & victims of disaster with access to emergency assistance	2010 data 4357
II. Economic Indicators			
General	Labor and Employment	▪ Percent of labor force employed, by sex, 2 reference years	
		Male:	73.59%
		Female	26.41%
		▪ Dependency ratio, 2 reference years	
		▪ Proportion of persons 15 years old and above who are not working but actively seeking work	
		Male:	.49
		Female	.51
Agriculture	Agricultural land utilization	▪ Ratio of area of land in agricultural establishment, in EEU, 2 reference years	4064
		▪ Volume/value or agricultural crop production by major crop, 2 reference years	1.162
	Fishery	▪ Fishing HH/Total HH	6%
		Per capita fish consumption	
	Food self-sufficiency	▪ Volume/value of fish production inland & marine, 2 reference years	73.38
		▪ Per capita fish consumption (m.t./year)	
		▪ Food self-sufficiency index by food groups, latest	
		Rice	5750
		Rootcrops	3270
		Vegetables	
		Fruits	1732



Planning Period 2014–2019

	Agricultural Land Utilization	Fishery/Aquatic products	
		Ratio of area of land in agricultural establishment	99%
		Rice	1162
		Corn	230
		Coconut	5
		Banana	25
		Rootcrops	150
		Vegetables	358
		Legumes	286
		Fruit Trees	160
		High Value crops	
		Mango hawaiian	
	Crop Production	▪ Volume/value of agricultural crop production by major crop:	
		Rice	7012
		Corn	115
		Rootcrops	3000
		Banana	42
		Vegetables	
		Legumes	426
		Coconut	284
		Fruit Trees	1728
		Volume/Value of fish production:	
		Inland	73.38 m.t.
		Marine	
		▪ Volume/value of mining/quarrying production, 2 reference years	N/A
		▪ Percentage of households with secondary/tertiary source of income	
Industry		▪ Percentage of households engaged in main source of income only to total number of households	
Industry and services	Household Income	▪ Total number of commercial establishments, in EEU, 2 reference years	2011= 811 2012= 1165
III. Infrastructure Development Sector			98.29%
3. Infrastructure	Utilities	▪ Ratio of HH served by piped water supply to total urban HH	0.98
Social Support	Health	▪ No. of hospital beds per 1000 population. Rural Health Unit	



Planning Period 2014–2019

	Education	▪ Classroom-to-pupil ratio in elementary schools; in secondary schools	1:28/1:36
	Telecommunications	▪ No. of telephones/1000 urban HH	
		▪ Ratio of postal employees to total HH population	Elem 1:30 Sec 1:34
Economic Support	Public roads	▪ Road density (area covered by roads to total land area)	.027
		▪ Total length of roads in km/total land area of A&D land	3.24/km
		▪ Kilometer of road per 100 population	0.47km
		▪ Density of farm to market roads (km/100 ha of farmlands)	8.56kms.
		▪ No. of permanent bridges	22
		▪ Total office floor per municipal employee	18.19 sq.m
		▪ No. of fire trucks per capita	2
Administrative Support	Office Space	▪ No. of police outposts/1000 popn	2
	Public Safety	▪ No. of prisoners/detention cell	1
		▪ Percent occupancy of municipal cemetery	2/mun.
		▪ Total area of public open space per 1000 inhabitants	1
	Municipal Cemetery	▪ Total number of covered courts/number of barangays	85%
	Open space		
			1/24
IV. Environment Sector			Forestland classification ratio
4. Environment & Natural Resources			.054
	Resource Base and Land Use	Ratio of population to certified A&D areas(in percent)	6.99/HA
		Percentage of timberland proclaimed as forest reserve	N/A
		Extent of area devoted to agriculture in percent of A&D	37.83%
		Land productivity (m.t./ha)	n/a
	Land Use and Land Productivity	Areas under IPM relative to total cropland (in percent)	
		Area distribution of erosion/degradation classes as percent of total land area	
		Nitrogen use per unit of agricultural output (kg/m.t.)	150
	Soil Degradation	Inorganic fertilizer used per unit area (kg/ha)	250
	Fertilizer and pesticides Use	Organic fertilizer used per unit area (kg/ha)	250
		Solid waste per capita in m.t. or cu.m	.3kg/person per day
		Non-biodegradable waste	



Planning Period 2014-2019

		Solid Waste Management		▪ Total revenue per capita, 2 reference yrs	
5. Institutional Sector					▪ Self-reliance index, 2 reference years
Local Management	Fiscal	Revenue Performance		* Cost collection ratio	2010-P1,003.93 2011-P1,199.58
				* Dependency rate from external revenue sources	
				* Ratio of locally-sourced revenues to total income	2010-.3904 2011-.4162
				Cost to Collect Revenues	2010-6.04% 2011-6.641%
				▪ Total public expenditure on capital outlay per capita, 2 reference years	2010=P729.21 2011=P598.70
				* Percentage of total appropriations expended on personal services	2010-40.17% 2011-38.38%
		Expenditure		▪ Percent RPT collected to total potentially collectible	
		Resource Allocation & Utilization		Real Property Tax Accomplishment Rate	2010-92% 2011-94.62%
		RPT		▪ Proportion of receipts from municipal enterprises to total local revenues	2010=16.746 2011=13.894
				▪ Ratio of confidential positions to total plantilla positions, previous and present administrations	



Planning Period 2014-2019

	Mun. Ent.	* Percentage of plantilla staff participating in human resource development activities	
Organization and Management		* Percentage of local government-initiated staff development activities	
		▪ Ratio of LDC-member NGOs and Pos per capita	.333
		* Percentage of LGU projects funded out of the 20% component of IRA & implemented in partnership with local CSO	83.87%
Public Participation		* Percentage of the 20% of the IRA Allotment spent for the population-in-need	100%
		* Debt Service Ratio	N/A
			N/A



Planning Period 2014–2019

III. Comprehensive Development Plan

Municipal Vision and Mission Statements

Vision

San Nicolas as a peaceful and progressive Agri-Industrial/Commercial community in an ecologically-balanced environment.

Mission

To pursue socio-economic growth through an efficient and effective governance supported by an empowered, God-loving citizenry and other partners in development.



Planning Period 2014–2019

Cross-Sectoral Special Issues and Concerns

1. Social Development

Health

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
1. Epidemic outbreak	poverty/inadequate knowledge of parents	apathetic attitudes of some parents towards health	Proliferation of epidemic outbreak	whole populace
2. Understaffing of rural health unit	PS limitation reached	prevalence of national law	efficient delivery of health services	whole populace
3. Lack of utility vehicle	Procedural process in acquiring government vehicles	guidelines and policies	Delayed mobility	whole population
4. Absence of birthing facility (MCP Package-Philhealth)	lack of funds	guidelines and policies	presence of maternal mortality, delay in child delivery	15 to 45 years old female or women of reproductive age
Absence of X-ray facility	lack of funds	guidelines and policies from PhilHealth	Delayed diagnosis	whole populace
Absence of Drug Testing Center	lack of funds	guidelines and policies	Delayed action	whole populace



Planning Period 2014–2019

Lack of Additional Ambulance	lack of funds	guidelines and policies	Limited ambulance service	whole populace
Absence of Lying-in Facility	lack of funds	guidelines and policies	Delayed treatment	whole populace
Lack of Laboratory Equipment with reagents	lack of funds	guidelines and policies	Limited use of Laboratory	whole populace

Education-Elementary

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Presence of elementary non-participation rate of school-age children (6-12 years old)	Poverty Sickness	lack of motivation	decrease in elementary completion rate decrease in literacy rate	6-12 years old, school going age population
Low graduates of vocational/tertiary education	lack of interest of students in vocational courses wrong notion of students about vocational courses poverty	lack of understanding of students as to employment opportunities negligence of parents in the upbringing of children	no stable source of income	16-25 year old population
Declining values of student from elementary to tertiary level	Parents/Home/Community Influences	Media/Television influence of friends/negligence of parents	Juvenile Delinquency Behavioral Problem among students	School going age population



Planning Period 2014–2019

Inadequate facilities and equipment like computer and internet connection	Insufficient funds	Prioritization of projects	Not updated to information	School going age population On the job population
Insufficient financial assistance to scholars/educational assistance	Limited Funds		Increase in school drop outs	School going age population
Lack of compiled and printed modules for the School of Living Tradition	Insufficient funds		Wide dissemination and IEC on the pottery industry is hampered	
Lack of technical and vocational instructors for the Grade 11 & 12	Insufficient funds		Implementation of K to 12 is deterred	
Absence of established Early Childhood Development Council	Insufficient funds			
Presence of unrepaired school buildings	Insufficient Funds		Danger to pupils, students and Faculty Poor delivery of quality education	Elementary Pupils
Absence of home study program	Insufficient funds		Deprivation of education to those willing to study at their own pace and time	
Absence of library hub	Insufficient Funds		Deprivation of complete educational research materials and internet services fee at a lower rate	School age population



Planning Period 2014–2019

Limited essential school health care package	Insufficient Funds		Poor health care of Students Absenteeism	5-13 years old
Inadequate sports equipment and facilities	Insufficient Funds	Lack of motivation	No improvement of athletes	School age population
Inadequate resources for Special Program for the Arts (SPA)	Insufficient Funds		Students are unable to hone their skills/talents	School age population
Poor communication skills of students in MTB, English and Filipino	Lack of interest Improper guidance Lack or exercises to use the language	Students are not properly motivated Wrong approaches and strategies Parents' negligence to follow-up their children	Low academic performance of students Increase in the no. of frustration and instructional readers.	5-12 years old pupils
Poor computational and problem-solving skills of students in Mathematics	Lack of interest Poor foundation of the basics in Mathematics	Lack of motivation In appropriate strategies in teaching	Low academic performance	5-12 years old pupils
Improper behavior of pupils in and out of the school	Influence of home, community and other groups	Parents' negligence to guide their children Presence of threatening groups in the environment	Increase in the no. of misbehaved students Bullying	5-12 years old pupils
Lack of enhancement training on the teaching competencies of teachers in the implementation of the K-12 BEP	Lack of funds for faculty development program	Lack of understanding on the objectives of the K-12	Poor delivery of instructions	5-12 years old pupils



Planning Period 2014-2019

	Readiness of teachers to accept changes and innovations in the education system	BEP	Resulting to low performance among students	
Inadequate instructional materials and teaching devices in all learning areas	Insufficient funds to produce/ construct instructional materials and teaching devices	Lack of knowledge and skills in making teaching devices	Poor quality in the delivery of basic education	5-12 years old pupils
Inadequate school facilities and equipment	Insufficient funds	Prioritization of projects	Insufficiency of school facilities and equipment Low performance of students	5-12 years old pupils
Presence of wasted and severely wasted students	Poor nutrition Poverty	Improper selection of foods Lack of knowledge in proper nutrition	Increase in the no. of malnourished students Low academic performance	5-12 years old pupils
Lack of school-based action researches	Inavailability of funds to finance research projects Lack of knowledge in conducting a research project	Lack of motivation among teachers to conduct action research	No solutions and recommendations to many problems confronting the school.	5-12 years old pupils
Unorganized and unstructured special projects and ancillary services in the school which include:	Insufficient funds Lack of knowledge to		Low academic performance among	5-12 years old pupils



Planning Period 2014–2019

a. School Nursery/Herbal/Vegetable Garden	manage an activity/program/project		students	
b. School Canteen				
c. School Learning Center				
d. School Library				
e. School Clinic				
f. School Guidance Center				

Education – High School

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Insufficient teaching force	Non-hiring of additional Saguip Maestra	No funds available	Unsatisfactory delivery of education services	High school students
Insufficient quality education services	Absence of an education of training under Open High School Program for Out-of-School Youth (OSY)	No funds available	Increased OSYs	OSYs
	Insufficient assistance to Special Program for the Arts (SPA)	No funds available	Delayed improvement for students to develop their potentials and talents and train them to be ready for	SPA students



Planning Period 2014–2019

			the musical and cultural contests	
	Inadequate computer sets for IT Education	Insufficient Funds	Not all students can operate computer	High school students
	Insufficient laboratory equipment/apparatus	Insufficient Funds	Impede learning	High school students
	Absence of facilities, supplies and materials to provide the teachers and students a healthy and updated information	Insufficient Funds	Impede learning	High school students
Absence of Nutritional Status of Students	Absence of health status profile of students.	Insufficient funds	Prevalence of unhealthy students	High school students
Incomplete Sports Development	Incomplete Athletic equipment, uniforms and trainings and sports area	Insufficients funds	Non-competitiveness of athletes	High school athletes

Nutrition and Popcom

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Limited nutrition programs, activities and other support program	Absence of regular Municipal Nutrition Action Officer	Personnel services limitation	Increased undernourished	Children below 5 years old
Presence of Severely Under Weight (SUW) to 3 years old and below	uneducated parents on nutrition	indifference of some parents unhealthy lifestyle of some households	Proliferation of SUW	0-59 months



Planning Period 2014–2019

Social Welfare

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Inadequate income generating opportunities	lack of job opportunities	lack of skills	no source of income	888 household heads
Inadequate funds for the honorarium of day care workers	Insufficient funds		Low rating on the accreditation of day care workers and day care centers	3-5 years old day care children
Limited office space/absence of counseling cubicle for confidential matters	Renovation of the southern portion of the municipal hall building not yet started	Insufficient funds	uncomfortability of victims	
Limited funds for Financial Assistance for indigents	Insufficient funds		increase in number of families below poverty threshold	
Limited funds for Financial Assistance for education	Insufficient funds		Increase in number of out of school youth	
Unequal incentive for Day Care Workers	Insufficient funds	No specific guidelines	Honorarium not enough for family expenses	
Limited Philhealth Beneficiaries	Insufficient funds		Limited hospitalization benefits of indigents	
Insufficient livelihood trainings for PWD's, Solo Parents, SC's, OSY's and Day Care Workers	Insufficient funds		No additional income	2538
Lack of School supplies for indigent pre-schoolers	Insufficient funds		limited school needs	
Limited space for priority lanes (ie SC, PWD, Pregnant Women)	Insufficient funds		Uncomfortability of PWDs	



Planning Period 2014–2019

Lack of honorarium for PWD Focal Person	No specific guidelines		Additional expense of the PWD focal person	500
Lack of universal philhealth coverage	Lack of funds		Limited hospitalization benefits of the people	
Absence of Monitoring and Evaluation of Community Based and Livelihood Project	Undermanned Office	PS Limitation has been reached	Training needs assessment not implemented	
Absence of senior citizens' building	Lack of Funds		No exclusivity for senior citizen's programs and activities	2538
Absence of SPED Center, equipment, facilities, manpower	Insufficient funds		Unimplemented programs for SPED	
Absence of SPED program	Insufficient funds		Deprivation of basic education to special children	
Absence of school needs of indigent children	Insufficient funds		All schools needs not purchased	3000 school children

Housing

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Insufficient support to housing program	Absence of housing projects for low income, displaced and other qualified beneficiaries	Lack of Funds	Proliferation of Informal Settlers	Informal Settlers
Presence of Households without access to potable water supply system & sanitary toilets	Lack of funds	Poverty	Poor sanitation leads to unhealthy status of the people	



Planning Period 2014–2019

Presence of Household without electricity	High Cost of Electrical Installation	Poverty	Discomfort of the family members specially the school children	
---	--------------------------------------	---------	--	--

Peace and Order & Public Safety

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Undermanned police force	Inadequate funds	National budget for police force		Whole population
Undermanned fire protection personnel	BFP in control of personnel	Inadequate funds for hiring additional personnel	Slow response during calamities Delay of the delivery of services	Whole population
Poor condition of firetrucks	Inadequate funds		Slow response during calamities	Whole population
Inadequate Patrol Plan 2030	Limited Manpower	Insufficient funds	Slow response to crime incidents	Whole population
Insufficient patrol car	Limited funds		Slow response to crime incidents	Whole population
Absence of Public Safety Team	Unorganized Public Safety Team	Absence of Office Order	Slow response to crime incidents	Whole population



Planning Period 2014-2019

Insufficient street lights	Limited Funds		Increase in crime incidence	Whole population
Insufficient PNP and barangay tanod equipment	Insufficient funds		Slow response to crime incidents	Whole population
Undermanned traffic enforcers	Insufficient Funds		Slow response to crime incidents	Whole population
Inadequate traffic signages	Limited funds		Slow response to crime incidents	Whole population
Lack of identification of primary and secondary roads	Limited funds		Slow response to crime incidents	Whole population
Presence of road obstructions	Increased road humps		Increase in road accidents	Whole population
Absence of alcohol indicator kit	Limited funds		Slow response to crime incidents	Whole population
Insufficient barricade for secondary roads (10PM-4AM)	Limited funds		Slow response to crime incidents	Whole population
Insufficient PNP and barangay tanod equipment e.g. procurement of two-way radios	Limited funds		Slow response to crime incidents	Whole population
Absence of wireless CCTV camera along places of convergence and crime-prone areas/ Creation of Municipal Monitoring and Tactical Operation Center	Lack of funds		Slow response to crime incidents	Whole population



Planning Period 2014–2019

Insufficient equipments for investigation and surveillance	Limited funds		Slow response to crime incidents	Whole population
Absence of additional lot for PNP building expansion and construction of fixed Police Assistance Center	Lack of funds		Slow response to crime incidents	Whole population
Limited assistance to PNP personnel for specialization trainings	Limited funds		Unsatisfactory delivery of police services to the people	Whole population
Absence of lot for the construction of fire sub-station at Brgy. 20 SNIN	Lack of funds		Slow response to conflagration incidents	Whole population
Lack of one unit penetrator firetruck w/ complete accessories and fire fighting gears	Lack of funds		Slow response to conflagration incidents	Whole population
Lack of one unit rescue ambulance with complete accessories and rescue equipments	Lack of funds		Slow response to accidents	Whole population
Unorganized fire brigade in the barangays	Lack of cooperation of barangayfolks	Lack of motivation to render voluntary work	Slow response to conflagration incidents	Whole population
Insufficient rescue training facilities/materials & rescue equipment	Limited of funds		Slow response to conflagration incidents	Whole population



Planning Period 2014–2019

Gender Sensitivity

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Limited Access to Gender Sensitivity Programs	Absence of GAD Center, Pre-Marriage Counselling and Office	Limited implementation of programs and services	Gender insensitivity	All Clients
Inadequate Capacity/ Knowledge of employees, Barangay Health Providers, Barangay Officials on Values Formation	Absence of Training on Values Formation	<ul style="list-style-type: none"> - Limited funds - Lack of plan for Values Formation endeavors 	- Low morale among employees, Barangay Officials and Barangay Health Providers	Municipal Officials and Employees, Barangay officials and Barangay Health Providers.
Limited livelihood and skills training programs	Insufficient Budget	Limited funds	Increasing number of poverty threshold	Families with income below poverty threshold
Low Values Formation among adolescents and Parents	Lack of knowledge and information on Values Formation among parents and children	Insufficient IEC	Increase in juvenile delinquency	All Families with low values formation
Increase in reported cases of abuse against women and children including sexual harassment	Lack of knowledge on VAWC	Insufficient IEC	Increase number of victims on VAWC	All victims



Planning Period 2014–2019

Increasing number of drug addiction, alcoholism, smoking and teenage pregnancy	Lack of knowledge on the effects of drugs, alcohol, cigarette and early pregnancy	Environmental Influence	Increasing number of drug addiction, smoking, alcoholism, teenage pregnancy	Adolescents
--	---	-------------------------	---	-------------

Disaster Risk Reduction and Management

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPLULATION
	DIRECT	INDIRECT		
Inadequate capacity of MDRRMC	Limited DRRM Equipment & Facilities	Limited Funds	Higher risk of disaster in the community	Whole populace
Absence of permanent MDRRM Officer & Staff	No clear guidelines for the creation of LDRRM Officer	PS Limitation has been reached		Whole populace
Presence of Flooded areas within the municipality.	Absence of Integrated Drainage System	Limited Funds	Flooding will eventually cause damage to lives & properties	Whole populace

2. Economic

Agriculture

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPLULATION
	DIRECT	INDIRECT		
1. Limited access to agricultural and fishery services	Limited capability training for farmers, fisherfolks,	Insufficient Funds	Unmaximized output of organizations,	1, 980



Planning Period 2014-2019

	youth and women		farmers, fisherfolks, youth and women	
	Inadequate farm machinery and equipment	Insufficient Funds	Farm mechanization is not maximized	1, 200
	Inadequate pre and post facilities	Insufficient Funds	Post harvest losses not addressed	1, 980
	Absence of manpower at the organic agriculture to facilitate training and demo farm	Insufficient Funds	Minimal output at the OA demo farm, unsecured facilities and unmaintained project	350
	Limited equipments and electronic connections at the OA training and demo farm	Insufficient Funds	Ineffective conduct of trainings	1, 980
	Limited composting facilities in the brgys.	Insufficient Funds	Inefficient disposal of farm and household wastes, more garbage to be collected	33, 300
	Limited equipments at the Mun. Agri. Training hall	Insufficient Funds	Ineffective conduct of training and meetings	1, 980



Planning Period 2014-2019

	Absence of subsidized farm inputs	Insufficient Funds	Organic agriculture will not be fully implemented	1, 980
Limited agriculture facilities & Equipment, and manpower	Limited livestock dispersal (goat, --, cattle)	Insufficient Funds	Livestock population can not meet the demands of the population	650
	Deteriorating service vehicle (tricycle)	Insufficient Funds	Ineffective delivery of extension services	1, 980
	Absence of pesticide residue kit	Insufficient Funds	Unsafe commodities for the towns people	33, 300
	Absence of buying stations of farm produce		Uncontrollable price of farm produce	1, 980
	High irrigation fees	High cost of electricity & other operational expenses	More expenses incurred for the production of crops	1, 600
	Insufficient financial assistance to cooperatives	Insufficient Funds	Unsustained operation of coops	870
	Absence of subsidized drip irrigation for farmers in the barangays	Insufficient Funds	High production cost	350



Planning Period 2014–2019

	Absence of agriculture relief assistance	Insufficient Funds	Discontinuity of farming activities of calamity devastated farmers and fisherfolks	920
	Absence of dairy project	Insufficient Funds	Non production of dairy products, prevalence of malnutrition not checked	670
	Lack of working area of the sugarcane producers	No identified area	Processing of produce will be sustained	230
	Lack of updated desktop computer, router with WIFI antenna at the Mun. Agri. Office	Insufficient Funds	Inefficient preparation of documents	750
	Lack of hazard pay benefits for the agricultural extension workers	Insufficient Funds	AEW's have no protection	10
	Limited brgy. Food terminal	Insufficient Funds	Limited market outlets	100 families



Planning Period 2014–2019

Market

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Insufficient back-up power system	Lack of funds		Obscurity at the second floor	vendors and buying public
Presence of vacant stalls	No applicants	Presence of many businesses which are similar in nature	Decrease in income from local sources	vendors and buying public
Unorganized safety parking space for bicycles.	Absence of bicyclerack		No security for commonly used means of transportation	vendors and buying public

Slaughterhouse

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Inadequate slaughter equipment	Out of commission electrical stunner and hog restrainer	old equipment	Inefficient service	Public butchers
	Unserviceable overhead machineries at the cattle line	old equipment	Inefficient service	Public butchers
	Dilapidated splitting tables	old equipment	Inefficient service	Public butchers
	Absence of security camera	No funds available	Proliferation of misdeed	Whole population



Planning Period 2014–2019

Tourism

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Absence of Municipal Tourism Development Plan and Tourism Master Plan	No Full time Tourism Officer	PS limitation	Poor coordination in the implementation of tourism programs and projects	Whole populace
Outdated Tourism Code	Frequency on the issuance of tourism guidelines by DOT & DILG		Unresponsive and irrelevant tourism policy	Whole populace
Absence of permanent Municipal Tourism Officer	Non-creation of Municipal Tourism Officer	PS limitation	Low productivity in the implementation of tourism laws and ordinances, and monitoring and evaluation of programs and projects; No concentration and prioritization of official functions	Tourism personnel
Non-functional souvenir and product display center	Limited funds to operationalize the display center. Lack of manpower	Low income generated for local products.	Tourists, guests, balikbayans, and tour guides will look for other souvenir shops	Small and medium enterprises
Lack of capability trainings, workshops, and meetings of tourism stakeholders	Inadequate Funds No fulltime tourism		Low productive and poor coordination and consultation	Business sector
Limited IT personnel/ website developer	No plantilla position for IT personnel	PS Limitation has been reached	Efficiency of IT related concerns	Tourism personnel
Limited expansion area of the municipality for tourism facilities	Insufficient Funds		Crowded tourism facilities	Tourists and travelers



Planning Period 2014–2019

Absence of Cultural Heritage Mapping and Heritage Development Plan	Inadequate Manpower	PS Limitation has been reached	Unidentified cultural heritage resources and non-determination of heritage conservation and protection program	Municipal government, academe, researchers, students
Lack of cultural shows	Insufficient Funds	Limited manpower	Deterioration of culture	Whole populace
Lack of tourism promotional activities and local products	Insufficient Funds		Limited promotion of local products	Small and medium enterprises
Absence of provision on tourism survey especially for accommodation establishments	Insufficient Funds	Limited Manpower	No benchmarking for the implementation of tourism programs	Municipal government, academe, researchers, students, developers
Absence of tourism database (primary and secondary tourism enterprises)	Lack of Manpower	PS limitation has been reached	Needed information cannot be generated or pass upon	Municipal government, Department of Tourism, academe, researchers, students, developers
Limited coverage of wi-fi in municipal hall and plaza	Insufficient Funds		No easy and ready access of information	Tourists and travelers



Planning Period 2014–2019

Absence of accredited primary and secondary tourism enterprises	Enterprises have not complied with accreditation requirements.		Unaccredited primary and secondary	Tourists and travelers
Non-functional tourism information desk	Lack of Manpower	PS Limitation has been reached	Tourists, guests, balikbayans, and travelers will not be adequately assisted/informed	Tourists and travelers
Absence of Heritage Conservation and Restoration Program on historic sites and properties	Lack of Manpower		Degradation of heritage resources	Whole populace, tourists, researchers, and developers
Absence of Tour Script	Lack of Manpower		Limited information provided to tourists and travelers	Tourists and travelers

Industry/PESO

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
1) Inadequate Public Employment Services	Absence of regular PESO Officer	<ul style="list-style-type: none"> Lack/Inadequacy of funds PS limitation reached 	Increase in the number of unemployment/under employment	Labor force



Planning Period 2014–2019

3. Infrastructure & Physical Sector Development

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Presence of dilapidated asphalt/concrete pavement	Damaged by floods	Limited resources	Residents are hard up in going to the poblacion and vice-versa	Whole population
Impassable hanging bridges	Deteriorating condition , Has reached maximum life span	Inadequate funds	Uncomfortable for the riding public transport of farm products is slower and laborious	500 families
Presence of households without electricity	High Cost of Electrical Installation	Poverty	Uncomfortable living conditions to the poor residents	120 families
Non operational drainage canals/ground canals	no funds available	apathetic attitudes of residents	flooding, clogging	Urban
Limited source potable water supply and amenities	Absence of Level II & Level III water System	Insufficient Funds	unsanitary for drinking, sickness may arise	Rural 16, 17, 18, 19, 20, 21, & 23
Deteriorating Bridges	Reached the maximum life span	Limited resources	<ul style="list-style-type: none"> - Accident/ uncomfortable for the public - Inaccessibility - Inavailability of uncontrolled security 	



Planning Period 2014-2019

Presence of buildings for rehabilitation/repair	Has reached maximum lifespan	Limited Funds	Damage of lives and properties	Whole populace
Health Support				
Dilapidated Existing Barangay Health Stations	Has reached maximum lifespan. Affected by yearly typhoons.	Inadequate funds	Decrease use of health facility	whole populace
Insufficient Barangay Health Stations	lack of funds	guidelines and policies	Decrease in facility use	whole populace
Education Support				
Absence of library hub	Insufficient Funds		Deprivation of complete educational research materials and internet services fee at a lower rate	School going age population
Inadequate classrooms	Insufficient Funds		Ratio of students to classroom is more than the standard	School going age population
Presence of unrepaired school buildings	Insufficient Funds		Poor delivery of quality education Danger to pupils, students & faculty	Elementary Pupils
Absence of permanent space for ALS Training Center	Insufficient Funds		Discomfort of Students	15 to 85 years old
Inadequate facilities in the full implementation of the k2-12 basic education curriculum	Inavailability of funds	Lack of proper information dissemination Dep Ed not yet ready for the full implementation	No classroom, facilities and equipment, reference and instructional materials	4-25 years old, school going age population



Planning Period 2014–2019

Social Welfare				
Limited office space/absence of counseling cubicle for confidential matters	Renovation of municipal hall building not yet started	Insufficient funds	uncomfortability of victims	VAWC clients
Limited space for priority lanes (ie SC, PWD, Pregnant Women)	Insufficient funds		Uncomfortability of PWDs	
Absence of senior citizens' building	Insufficient funds		No exclusivity for senior citizen's programs and activities	2538
Peace and Order				
Insufficient structure for peace and order and public safety	Insufficient command post	Lack of funds	Slow response to crime incidents	Whole populace
	Insufficient street lights	Lack of funds	Slow response to crime incidents	Whole populace
	Absence of additional Police Community Precinct	Lack of funds	Slow response to crime incidents	Whole populace
	Absence of fixed Police Assistance Center	Lack of funds	Slow response to crime incidents	Whole populace
	Absence of fire sub-station at Brgy. 20 SNIN	Lack of funds	Slow response to conflagration incidents	Whole populace
DRRM				
Absence of Evacuation Command Centers during disasters	Lack of funds		Occurrence of casualties	Whole populace
Absence of permanent DRRM Office, Operation Center, and lack of equipment and facilities	Limited space at the Municipal Hall building	Insufficient funds	Inefficiency in the delivery of services	Whole populace



Planning Period 2014–2019

	Absence of water level monitoring posts, gauges and flood markers		No warning devices for the public	Whole populace
	Damaged waterways and absence of integrated canal system	Lack of funds	Cause flooding within the vicinity. Damage to lives & properties.	Whole populace
	Clogged and silted drainage canals, rivers/creeks and irrigation systems	Lack of funds	Cause flooding within the vicinity that may cause damage to lives & properties.	Whole populace
	Absence of an integrated drainage system	Lack of funds	Causes flooding that may cause damage to lives & properties	Whole populace
	Absence of disaster signage		No warning devices for the public	Whole populace
Agriculture				
Limited access to agricultural and fishery services	Inadequate irrigation facilities	<p>Insufficient Funds</p> <p>Poor condition of Existing irrigation canals.</p> <p>Limited number of existing small water impounding dams</p> <p>Difficulty in securing consent from affected lot owners of the feasible sites for the construction of SWIP.</p>	Inadequate irrigation water for farmlands	1, 980



Planning Period 2014-2019

	Silted existing small water impounding projects	Insufficient Funds Occurrence of calamities such as typhoon & floods	Insufficient water to irrigate the serviceable areas of the existing SWIP's	550
	Absence of bunk house for the caretaker at the OA demo farm	Insufficient Funds	Unmaximized access of caretaker in performing his job at the OA demo farm	350
	Absence of fence at the OA demo farm	Insufficient Funds	Unsecured vicinity of the OA training and demo farm	35
	Limited agri. support infrastructure projects (farm bridge and farm to market roads)	Insufficient Funds	Difficulty in the transport of farm products	1, 205
	Deteriorating brgy. Bridges farm to market road, dikes and spill ways	Insufficient Funds	Risky to the passers by/commuters	5, 600
Limited agriculture facilities & equipment, and manpower	Deteriorating structure at the green house	Insufficient Funds	Production will not be as high as expected	150
	Unfinished Bannawag Bodega	Insufficient Funds	Protective cultivation will not be sustained Possible deterioration of the existing structure	150
	Unpleasing ambiance at the agri office	Insufficient Funds	Inconducive working place	30



Planning Period 2014-2019

	Lack of fence at the post harvest facility at Zanjera Bani	Insufficient Funds	Unsecured vicinity	58
	Absence of Food Terminals within the municipality	Lack of Funds	Lower chances of producers for livelihood opportunities	
Industry/Entrepreneurship				
	Lack of meat processing center	Insufficient Funds	Lower chances of local producers for livelihood opportunities.	1,600
	Absence of San Nicolas Tricycle Operators & Drivers, Association (SANTODA) spare parts and service center	Insufficient Funds	Uncontrolled prices of spare parts	
	Absence of working place of Blacksmith Association of San Nicolas Ilocos Norte)BASIN	No identified lots/Insufficient Funds	Production of blacksmith products in not increased	75
Market				
Deteriorating condition of public market	Non-observance of proper use of market facilities	Inadequate manpower	Unsanitary refreshment area Wet, slippery and unsanitary comfort rooms Inadequate water	Sellers, producers & consumers



Planning Period 2014–2019

			supply	
Slaughterhouse				
Limited slaughter facilities & equipment,	Deteriorating condition of Slaughterhouse building(Leaking Roofs, dilapidated boys quarter & comfort rooms)	Has reached maximum lifespan Insufficient Funds	Discomfortt on the part of the public butchers & workforce. Poor Sanitation within the building.	Butchers Workforce
	Inadequate water system	Leaks due to aging connections		Workforce
	Water-logged service area	Silted waterways	Poor sanitation within the premises.	Staff and workforce
Cemetery				
Limited cemetery space	Undeveloped newly acquired cemetery lot	Insufficient funds	No space for construction of new tombs, causes health hazard	Whole populace

Tourism				
Inadequate tourism facilities	Absence of tourism office	Limited Space at the Municipal Hall. Inadequate Funds	No accommodation of local products	Tourism personnel, tourists, and travelers



Planning Period 2014–2019

	Inadequate historical markers	Lack of fund	Limited information provided to tourists and travelers	Tourists and travelers
	Absence of tourist comfort rooms	Lack of funds	Limited comfort rooms leading to unsanitary sights and inconvenience of tourists	Tourists and travelers
	Absence of visitor's/eco-tourism lodge	Lack of funds	No accommodation area for tourists, and guests	Tourists and travelers
	Absence of Visitors' Information Center	Insufficient Funds	Limits tourist arrivals	Tourist and Travelers
Environment				
Lack of integrated drainage system	Inadequate funds	Large amount needed for the construction	Flooding in low-lying areas	Poblacion Barangays
Absence of sanitary landfill	Inadequate funds for the construction of sanitary landfill	Presence of opposition in the construction of the sanitary landfill within the identified site	Increased garbage Environmental degradation	34,237
Frequent flooding	Absence of integrated drainage system	Urbanization	Frequent flooding in every rainy season	25,000
Unfinished Municipal MRF and not all Barangays have their own Functional Materials Recovery Facilities	insufficient knowledge of the people on the importance of the MRF	Negative attitude of community residents.	Increased garbage	Whole populace
Institutional				
Congested Working Area	Limited Space of the Municipal Hall Building	Insufficient funds	Uncomfortable Working area	MTO, MHO, Assessor, MBO



Planning Period 2014–2019

4. Environmental Management

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Inadequacy of garbage collection	Lack of funds to acquire such equipments	Lack of discipline among the residents	Continuing dumping of garbages which serve as eyesore	34,237
Decreasing tree cover in urban zones	Rapid urbanization of the municipality	Limited area in the urban communities	Change in temp. at the urban areas will be observed	15,000
Presence of reforestation project	All out support of the local government unit	Presence of municipal nursery and non-government organization	Stagnation of areas planted of trees	15,000
Procedural delays in the implementation of Sanitary Landfill	Absence of designated focal persons to supervise the construction	Immense objections on the construction of Sanitary Landfill	Unsanitary waste disposal leading to health problems	Whole populace
Lack of recycling facilities and trainings	Inadequate funds and insufficient knowledge on treating recyclable wastes	Large amount needed for the acquisition and unwillingness of the people	Unutilized recyclable wastes	Whole populace
Limited number of plants within the urban area	Unavailability of vacant lots for planting	Urban area is already congested	Imbalance oxygen and carbon dioxide resulting to air pollution	Whole populace
Absence of full-time Pollution Control Officer and environmental staff for the sanitary landfill and nursery	No plantilla position for Pollution Control Officer and other environmental staff	Personal services limitation reached	Complex evaluation, monitoring and reporting of Sanitary	Whole populace



Planning Period 2014–2019

			Landfill activities	
Inadequate garbage collection equipment operators/drivers	Personal services limitation reached	Inadequate funds	Uncollected garbage	Whole populace
Outdated ordinance on Air and Water			No standard policies on air management and water utilization	Whole populace
Low compliance on no to plastic and styrofoam policy	Lack of intensified policy information dissemination	Lack of discipline among people	Congested Sanitary Landfill and canals, unsightly litters	Whole populace
Inadequate waste water treatment facilities at the market and slaughterhouse	Inadequate funds	Imprudent utilization of water resources	Unsanitary condition of the public market. Discharge water not treated will affect public health.	Whole populace
Inadequate needed composting facilities	Inadequate funds	Large amount needed for the construction	Congested dumpsite and sanitary landfill that will cause pollution	Whole populace



Planning Period 2014-2019

5. Institutional Development

Local Legislation

OBSERVED CONDITION	EXPLANATION/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Inadequate System of Records management	<p>Lack of archival system for proper preservation of documents</p> <ol style="list-style-type: none"> 1. E-copy 2. Preservation of hard copies 3. Preservation of voice recordings <p>Unupgraded legislative tracking system(e-SB Programme)</p> <p>Partial implementation of some ordinances</p>	Insufficient Funds	<p>Loss of Data</p> <p>Deterioration of official records of the Office of the SB</p> <p>Slower/delayed retrieval of records</p> <p>Possible duplication of proposed ordinances</p> <p>Oversight in the implementation of ordinances</p>	



Planning Period 2014–2019

Development Planning

OBSERVED CONDITION	EXPLANATION/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Outdated Data Base	Delayed completion of the CBMS 2011	Incomplete data capture forms submitted	No accurate data base for sound planning	Whole populace
Outdated Comprehensive Development Plan and comprehensive Land Use Plan	Insufficient updated data as basis for planning	Limited manpower	<p>Limits the power for revenue generation</p> <p>Deters the smooth flow of business</p> <p>Indiscriminate use of lands may lead to socio-economic and environmental & cultural concens</p> <p>No basis for the implementation of programs & projects</p>	



Planning Period 2014–2019

Revenue Generation

OBSERVED CONDITION	EXPLANATION/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Insufficient Revenue	Presence of delinquent tax payers	Some lot owners ignore notices given to them, Financial problems of lot owners, Undivided properties, No updated addresses of lot owners, Incomplete data base	Uncollected taxes, fees and charges	Delinquent taxpayers
	Outdated Local Revenue Code of 2008		No increase in collection of fees and charges which affects the target collection	
	Outdated Local Investment Incentive Code		No increase in collection of fees and charges which affects the target collection	
	Absence of Tracking System for delinquent payors at the public market.	Uncollected tax	No increase in tax collection	
Presence of unserviceable vehicle	Serviceable years – 10 years	Cost of Repair is much higher than the allowable cost	Hamper efficient delivery of service	Different LGU Offices
Absence of Networking Online System	Insufficient Computer System	Insufficient Funds	Slower collection of Taxes	Assessor, MHO, MPDC, MTO



Planning Period 2014–2019

Financial Accountability

OBSERVED CONDITION	EXPLANATION/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Insufficient information Dissemination System	Absence of e-NGAS or other operating system	Insufficient Funds	Slower generation of reports	
	Limited space of the website		Limits posting of LGU PPAs	

Human Resource Development

OBSERVED CONDITIONS	EXPLANATIONS/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Inadequate Manpower of the LGU	PS Limitation Reached	Insufficient Funds	Inefficient Service Delivery	Whole Populace
Inadequate Capacity of Personnel	Unfinished HRD Plan	Limited Trainings & Sem Lakbay Aral	Slow Delivery of Basic Services	Whole Populace
Incomplete HRD Plan	Training is yet to be undertaken by the Civil Service Commission		Delayed implementation	145
Absence of an IT Office and staff	PS is already satisfied	Limited Funds	Work overload and delayed IT services	34K
Absence of plantilla positions for mandatory/needed positions	PS is already satisfied	Limited Funds	Work overload and delayed services	
Lack of honorarium for those with concurrent positions	Lmitation on the provision of honorarium as per guidelines		No motivation/ less productivity of personnel with	



Planning Period 2014–2019

			designations	
Unimplemented Human Resource Management Programs	Insufficient funds		Deprivation of updates, technology, knowledge	Municipal officials and employees

Customer Service

OBSERVED CONDITION	EXPLANATION/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Inadequate customer service	Absence of ISO Certification	Insufficient Funds	Quality Management standards not met	Whole population
	Outdated citizens charter	Insufficient time	Unorganized frontline services	Whole population
	Limited space for priority lanes(SC,PWD & Pregnant Women	Insufficient funds	The requirement set forth by law can not be met. The LGU is perceived as not customer friendly	SC, PWDs,Pregnant Women
	Limited office space for the different LGU Departments	Insufficient funds	Unorganized offices lead to confusion of clients	Whole populace



Planning Period 2014–2019

Participation

OBSERVED CONDITION	EXPLANATION/CAUSES		IMPLICATIONS WHEN UNRESOLVED	AFFECTED POPULATION
	DIRECT	INDIRECT		
Lukewarm attitude of NGOs on local government development	Non-implementation of CSR ordinance	Insufficient funds	Untapped NGO resources for development	CSOs, NGOs
	Absence of incentives for NGO representatives	Insufficient funds	Limited participation in LSBs	NGOs
	Half-hearted participation of some barangays in different PPAs	Insufficient funds	Limited participation and non-implementation of PPAs in some barangays	24 barangays and whole populace



Planning Period 2014–2019

Sectoral Development Plans

The development goals of the municipality are hereby indicated to support the attainment of its vision statement.

A. Sectoral Goals, Objectives and Targets

1. Social Development

Sector	Goals	Objectives	Targets
Health	To provide adequate and relevant basic health services.	To reduce the number of epidemic cases	Whole population
	Enhanced delivery of health services	To create positions and hire additional (1) Public Health Nurse, (1) Rural Sanitation Inspector and (1) Driver	Whole population; 1 Public Health Nurse 1 Rural Sanitation Inspector 1 Driver
		To facilitate the mobility of RHU personnel in the delivery of health services	1 Utility Vehicle
		To be able to conduct child deliveries at the birthing facility	Accredited Maternal Care Padcase from PhilHealth including OPB, Newborn Screening Phil-CAT (4-in-1)
	Provision of basic equipment of BHS	To provide more complete health care delivery	6 BHS
	Provision of full treatment of TB to children	To reduce incidence of TB	40 Patients
	Provision of rabies vaccine	Treatment and prevention of financial dislocation of dog bite victim	Category II bites-5 cases Category III – 5 cases
	Provision of pesticide t. larvicide	To reduce adult mosquito population	Pesticide – 10 liters Larvicide – 60 bottles



Planning Period 2014–2019

			Diesel oil – 500 liters Gasoline – 150 liters
--	--	--	--

Sector	Goals	Objectives	Targets
Nutrition	Adequate Projects & Programs for Nutrition	To provide proper nutrition	0-75 months old, MNC, BNC
		To make Municipal Nutrition Council & Barangay Nutrition Committee functional	Conduct of Regular Meetings of Mun Nutrition Council & barangay Nutrition Councils
		To increase information-education campaign on proper nutrition	Conduct of IEC within the 24 barangays

Sector	Goals	Objectives	Targets
Education-Elementary	1) To cope with the increasing enrollment brought about by the increasing population in the community	To provide funds for Saguip Maestra	Allocation of additional budget with the support of LSB fund, Dep Ed and Non-Government Organization
	Quality Education Services	To provide classroom for pupils conclusive to learning	Repair of Office Equipments of the 11 elementary schools and the district office Procurement of office tables, steel cabinets of the district office Upgrading of the computer of the district office



Planning Period 2014-2019

C			Purchase of three (3) units aparador type air conditioner for the district conference hall
			Reproduction of SLT and Damili modules
			Purchase of one (1) unit air conditioner for the district office

D P		To provide conclusive, functional district conference hall to accommodate trainings and conference	
		To produce modules for School Living Tradition and Damili Integration Curriculum	
	2) Nutritional Status Determination	To establish a profile of the health status of pupils	Allocation of additional funds for the feeding program for the purchase of Detecto Beam Balance Seale for the 11 elementary schools and the procurement of essential school health care package
	3) Updated Information Dissemination	To cope with the internet INFO BOARD Information Dissemination through internet connection of the 11 elementary schools	Allocation of funds for internet connections to the 11 elementary schools and the district office and prepaid cards school officials/ electric bill for the district office



Planning Period 2014–2019

		To provide communication services among school offices	
	4) Intensified Sports Development	To promote sportsmanship, unity and camaraderie among school children	Allocation of funds to sports development <ul style="list-style-type: none"> - District Athletic Meet - CUA - Provincial Athletic Meet - RIA Meet - Purchase of Athletic equipment uniform
	5) Enhanced Literacy and Continuing Education Program	To enhance basic literacy program through ALS and continuing lifelong education program	Allocation of additional funds for the ALS and continuing education program <ul style="list-style-type: none"> - Establishment/ renovation of ALS training center - Procure ALS – A & E supplies and materials
	6) Intensified Moral Recovery Program	To intensify/promote moral recovery among parents, students, and teachers	Allocation of funds for moral recovery trainings

Sector	Goals	Objectives	Targets
Social Welfare	Improved living condition	1. To conduct at least 2 livelihood and skills trainings per year	To conduct trainings to PWDs, solo parent, SCs, OSYs, day care workers
		2. To increase number of financial assistance beneficiaries	30 % of the bottom poor
		3. To increase educational assistance	30% of poor but deserving students



Planning Period 2014-2019

		4. To increase : a. Philhealth beneficiaries b. Universal philhealth beneficiaries	30 % of the bottom poor
		5. To provide honorarium for PWD focal person	PWD focal person
		6. To provide school needs of indigent school children	3000 indigent school children
	Increased effectiveness of day care workers	To enable the day care workers to attain the required standards for accreditation	To increase honorarium for a minimum of P 4,000 per month
	Conducive area for counseling domestic violence	To improve facilities/services of the Municipal Social Welfare and Development Office	Rehabilitation of MSWDO office
	Assessment of livelihood projects	To monitor and evaluate the community based and livelihood projects	All livelihood projects

Sector	Goals	Objectives	Targets
Education-Secondary	Coping up with the increasing enrollment	To meet the urgent needs of classroom, conducive, physical, functional and properly spaced facilities	Allocation of Budget for the following School Improvements: a. Construction of 2-unit, 4-classroom, 2 storey School Building of Main Campus b. Upgrading of electrical facilities of both Main and Bingao Campuses c. Rehabilitation of classroom roofings, doors and ceilings for



Planning Period 2014-2019

			both Campuses d. Construction of Perimeter fence in the Southern & Western part of Bingao Campus e. Rip-rapping of eroded ground at the Western part of Bingao Campus f. Rehabilitation of comfort rooms (Bingao Campus)
		To have more classrooms to cater to the needs of students in preparation for the completion of K-12 Program of the Government	g. Construction of 2 Rooms (Bagong Lipunan Bldg.) for TLE Workshop
		To provide Out-of-School Youth an education of training under the Open High School Program	h. Reproduction of OHSP modules i. Acquisition of Reference Materials
		To provide assistance to Special Program for the Arts (SPA) students develop their potentials and talents and train them to be ready for the musical and cultural contests	j. Purchase of musical instruments and construction of SPA Building
		To provide an enhanced awareness in the IT Education.	k. Purchase of Computer Units and printer
		To offer improved knowledge in the field of Science and Technology Education	l. Construction of Science Laboratory at Bingao Campus m. Acquisition of laboratory equipment / apparatus
	Quality Education Services	To provide the teachers and students a healthy and updated	n. Acquisition of Tools and Equipments and reproductions



Planning Period 2014–2019

		info through reading and researching new books and attending seminars	<p>of modules</p> <p>o. Participation to Seminars, Trainings and Workshops by the teaching and non-teaching personnel as well as the students</p> <p>p. To provide a Library Adequate Holding Collections by procurement of books, reference and other instructional materials for both students and teachers</p> <p>q. Intensified Student Monitoring by practicing Home Visitation, providing them Guidance Counselling, usage of Students Tracking System (STS)</p>
	Environmental Sanitations	To monitor the segregation and proper disposal of garbages	Allocation of Budget for the provision of waste bins in each classrooms for proper disposal of garbage
	Environmental and Risk Reduction Program	To prevent flooding and soil erosion during Rainy Season	<p>Budget Allocation for the following:</p> <p>a. Construction of Drainage System (Main Campus)</p> <p>b. Ripraping at the northeastern side of the school site to prevent soil erosion</p>
	Nutritional Status Determination	To establish a profile of the health status of students and to provide a Feeding Program for	<p>Allocation of funds for the Physical Assessment</p> <p>Identification of treatment cases</p>



Planning Period 2014–2019

		severely wasted students	and health teaching and information dissemination on proper nutrition and feeding program of the 100% total enrollment of the school
	Enhanced Sports Development program	To divert interests of some students specially those who are imprudent and who are into negative vices and habits	Fund allocation for the following: a. Procurement of Athletic equipments and uniforms b. Provision of Athletic trainings c. Establishment of proper Sports Area
	Students Innovation (TLE result)	To develop and motivate students with high potentials in Pottery and Ceramics industry	Allocation of Budget for the Construction of Laboratory Shop for Ceramics Design

Sector	Goals	Objectives	Targets
Housing	Decent Housing for all	To provide sites for socialized housing projects to identified housing beneficiaries within the next six(6) years	Allocation of Funds for the purchased of sites for socialized housing
		To provide assistance to basic utilities to needy households within the next three years.	Enhance linkage with the private sector for the assistance to electrification and other housing basic utilities
			Provide funding for the construction of additional potable water supply system specially to the rural barangays.



Planning Period 2014–2019

Sector	Goals	Objectives	Targets
Peace and Order & Public Safety	Peaceful, Orderly Municipality	To enhance existing peace and order programs and other related activities	Implement Patrol Plan 2030
			Purchase additional patrol car
			Create public Safety team
		To implement public safety management plan by the end of 2016	Establish command post, Install additional CCTV
		To make San Nicolas a crime-free municipality	Install additional street lights Purchase of lot expansion for PNP Building
		To enhance knowledge of Barangay Lupon & Barangay Tanod members	Conduc ttrainings/course/seminars for Barangay Tanods/Brgy. Lupon
		To attain 100% effective communication process among the different barangays, the PNP and other law enforcing agencies by the end of 2015	Purchase equipment for investigation and surveillance Support and provide assistance to PNP personnel for specialization trainings
		To make police operation easier in solving crime related activities thru the use of modern technology and facilities	Purchase PNP and barangay tanod equipment such as hand held radio, installation of wireless CCTV camera along places of convergence and crime-prone areas/ Creation of Municipal Monitoring and Tactical Operation Center
		To attain 100 % effective traffic management program by the end of 2015	Hire additional traffic enforcer Fabricate additional traffic signages



Planning Period 2014-2019

			<p>To identify primary and secondary roads</p> <p>Conduct clearing operations on road obstructions</p> <p>Purchase alcohol indicator kit</p> <p>Fabricate additional barricade for secondary roads (10PM-4AM)</p>
	Fire free Municipality	To respond fire alarm and any related conflagration	<p>Purchase of lot for asub-station at Brgy. 20 SNIN</p> <p>Purchase one unit penetrator firetruck w/ complete accessories and fire fighting gears</p> <p>Purchase one unit rescue ambulance with complete accessories and rescue equipments</p>
		To conduct information dissemination in all barangays and all business establishment	

Sector	Goals	Objectives	Targets
Gender Sensitivity	Values Oriented Municipal Officials and Employees, Barangay Officials and Barangay Health Providers	To conduct trainings and seminars on Values Formation	Conduct of trainings to all Municipal Officials and Employees, Barangay Officials and Barangay Health Providers
	To provide livelihood opportunities to the low income groups.	Conduct livelihood projects especially the low income earners	Conduct of Skills training to Families with below poverty threshold



Planning Period 2014–2019

	Values Oriented citizens of San Nicolas, Ilocos Norte.	To conduct at least two(2) values' formation seminar among the youth , adolescents and parents per year.	Conduct at least two Values Formation Seminars per year .
	Gender Responsive Citizenry	To increase knowledge of women on VAWC	Conduct of trainings on VAWC to adolescents and married women
	Drug free and healthy pregnancy	To eliminate drug addiction and teenage pregnancy	Conduct of IEC, trainings and seminars.

Sector	Goals	Objectives	Targets
Disaster Risk Reduction and Management	Safe, adaptive and disaster-resilient community	To become a 100% safe, adaptive disaster-resilient municipality by 2019	Implement DRRMC and DRRMO Proficiency Enhancement Program
			Implement Capacity Building Programs
			Establish databases
			Improve DRRM Office and Disaster Operations Center
			Implement Relief Assistance to Affected HHs/Families
			Establishment of an end to end early warning system



Planning Period 2014–2019

2. Economic Development

Sector	Goals	Objectives	Targets
Agriculture	Accessibility to agricultural and fishery services	To be able to provide adequate agriculture services by the end of 2016	<ol style="list-style-type: none"> 1. Increase fish production area. 2. Provision of farm machineries & equipment. 3. Provision of irrigation hose/garden tools at the OA. 4. Conduct of capability training for farmers, fisher, folks, women and youth 5. Hiring of man power at the organic demo farm 6. Hiring of job order for the nursery, green house and highway plant maintenance 7. Provision of subsidized farm inputs 8. Provisioning equipment at the Municipal Agriculture training hall 9. Maintenance of tricycle 10. Livestock dispersal 11. Purchase of pesticide residue kit 12. Reduction of irrigation fees 13. Continued financial assistance to cooperative 14. Provision of agriculture relief assistance



Planning Period 2014–2019

			<p>15. Provision of dairy project</p> <p>16. Purchase of desktop computer, internet, WIFI and antenna at the Mun. Agri. Office</p> <p>17. Provision of hazard pay benefits for agricultural extension workers</p> <p>18. Provision of livelihood project in bamboo, fruit processing, organic fertilizer production and meat processing</p> <p>19. Establishment of food terminals</p>
	Adequate equipments at the Municipal Agriculture Office	To have sufficient equipments at the Municipal Agriculture Office by year 2016	10
	Provision of hazard pay benefits to the Agricultural Extension Workers	To provide hazard pay benefits by year 2014 onwards	10
	Improved agriculture office	To improve the agriculture office by the end of year 2014	10
Industry/Entrepreneurship	Well-equipped working place for blacksmiths	To establish a well equipped working area for the blacksmiths by year 2016	30



Planning Period 2014–2019

Sector	Goals	Objectives	Targets
Market	Improve market services	To improve the public market	Rehabilitation of public market
			Purchase generator set
			Construct bicycle rack

Sector	Goals	Objectives	Targets
Slaughterhouse	Improve the delivery of slaughter services	To improve slaughterhouse building, facilities and equipment	Rehabilitation of slaughterhouse, purchase of equipment
		To improve security	Purchase & installation of CCTV

Sector	Goals	Objectives	Targets
Cemetery	Improved cemetery services	To develop newly acquired cemetery lot	Construct tombs, condominium

Sector	Goals	Objectives	Targets
Tourism	To make San Nicolas a tourist and investment hub in the province by 2019	<p>a. To encourage activities and programs which promote tourism awareness, preserve the municipality's diverse cultures and heritage, and instill a sense of history and a culture of tourism among the youth and the populace</p> <p>b. To generate employment in tourism-related enterprises and product promotion</p>	<p>Develop tourism development program and master plan</p> <p>Create job opportunities and capacitate small and medium enterprises</p>



Planning Period 2014-2019

C
D
P

		<p>c. To provide government assistance by way of competitive investment incentives to tourism-related investments</p> <p>d. To enhance the collection, analysis and dissemination of data which accurately measure the economic and social impact of tourism in the municipality to facilitate planning in the public and private sectors</p> <p>e. To promote programs and activities on heritage conservation and restoration</p> <p>f. To develop community participatory tourism programs and enlist the participation of local communities</p> <p>g. To strengthen the role of tourism council and encourage the participation of non-governmental organizations (NGOs), people's organizations (POs) and the private sector in</p>	<p>Adopt and approve investment incentive policies and programs</p> <p>Conduct tourism survey to tourism related establishments and enterprises</p> <p>Formulate heritage conservation and restoration guidelines and programs; To create Heritage Conservation Council</p> <p>Accredit NGOs, CSOs, POs to be members of local special bodies</p> <p>Capacitate tourism council, hold regular and meetings, and provide funds for identified projects</p>
--	--	--	---



Planning Period 2014-2019

		<p>initiating programs for tourism development and environmental protection</p> <p>h. To achieve a balance in tourism development between heritage conservation and industrialization</p> <p>To upgrade the standards of tourism related enterprises and frontliners and promote the municipality as a safe and wholesome tourist destination</p> <p>i. To create plantilla position for tourism officer and provide sufficient office space in the discharge of his duties and functions</p>	<p>Conduct cultural heritage mapping in order to identify and document tangible and intangible resources for planning and delineate core and buffer zones</p> <p>Facilitate the accreditation of tourism enterprises and their frontliners</p> <p>Create a full time officer/personnel to implement tourism policies and projects and coordinate with tourism agencies and stakeholders</p>
--	--	---	---

Sector	Goals	Objectives	Targets
Industry/Public Employment Service	Efficient, effective and productive workforce	To Increase in employment and decrease in the number of underemployment and unemployment	
		1) To conduct Job Fairs/SRA	at least one Job Fair and at least one (1) SRA every year



Planning Period 2014–2019

		2) To conduct career coaching to High School Students	Graduating High School Students to attend
		3) To establish and implement the SRS and encoding of accomplished SRS forms	at least 200 SRS forms included each year
		4) To strengthen linkages with the Business Sector	To establish ties with at least three (3) new or existing business establishments each year

3. Infrastructure & Physical Sector Development

Sector	Goals	Objectives	Targets
Infrastructure Development	Accessibility for barangay folks and farm produce	To /improve 20% of underdeveloped farm to market roads yearly. To rehabilitate damaged concrete/asphalt roads by the end of 2017. To construct/rehab bridges by the end of 2019	Construction of Farm to Market Roads Rehabilitate Damaged Provincial, Municipal & Barangay Roads Construct rehabilitate bridges within the municipality.
	Rehabilitation/maintenance of old buildings/government facilities	To protect the populace from unsafe public buildings	All unsafe public buildings
	Provision of electricity to the poor households	To provide the poor households with electricity	all households without electricity
Health	Improved Health Services Delivery	To construct/rehabilitate Barangay Health Stations	Brgys. 17, 21, 23-rehabilitation



Planning Period 2014-2019

			Brgys. 1,3,6,22-construction
	Provision of potable water supply and amenities	To construct potable water system	Brgys. 16-21; 23
		To improve the municipal hall building to accommodate different offices	MSWDO, Popcom, GAD, MTO, MBO, Accounting, Agriculture, Assessor, MENRO, NGAs
Social Welfare	Improved social welfare services	1. To have an exclusive area for senior citizens activities 2. To provide space for priority lanes for SCs, PWDs and pregnant women 3. To construct SPED center complete with facilities, equipment and manpower	To construct a senior citizen day center All public buildings 1 SPED center
Education		To construct elementary and high school classrooms	Elementary & high school classrooms
		To construct library hubs	Elementary & High school
		To improve the electrical facilities of secondary schools	Upgrading of electrical of SNNHS
		To construct perimeter fence of SNNHS bingao campus	Construction of perimeter fence in the southern and western part of bingao campus
		To rehabilitate/improve dilapidated school buildings.	All public elementary and secondary schools
Peace and Order		To construct additional community precincts by the end of 2015	Construction of additional Police Community Precinct
		To construct fixed Police Assistance Center	1 Police Assistance Center



Planning Period 2014–2019

		To construct fire sub-station at Brgy. 20 SNIN	1 sub station
DRRM	To make San Nicolas a flood free municipality	To construct integrated drainage system	Poblacion barangays
	Quick disaster response	To construct evacuation/ command center	1 evacuation/ command center
Agriculture	Adequate irrigation facilities	To provide irrigation facilities	1,920 farmers
Environment		To construct/Establish Engineered Sanitary Landfill (ESLF)	1 Engineered Sanitary Landfill (ESLF)
		To construct ESLF Admin Office	1 ESLF Admin Office
		To construct Municipal MRF	1 MRF
		To construct Barangay MRFs	Barangay MRFs
		To construct additional septic tanks for the slaughter house and public market	Market and slaughterhouse
		To improve the Municipal Nursery	1 Municipal nursery

4. Environmental Management

Sector	Goals	Objectives	Targets
Environment	Quality Environment	To reduce volume of solid wastes of the municipality by at least 70% by the end of 2016	Formulation of a 10-yr SWM Plan
		To implement effective and efficient solid waste	.Conduct 2 Waste Characterization Surveys



Planning Period 2014-2019

		management system	
		To accomplish programs, projects and activities for the operation of the sanitary landfill	Purchase of heavy equipment (grader and water tanker)
			Hiring of needed manpower (20 JOs)
			Procurement of Service Vehicle
		To intensify solid waste awareness	Purchase of garbage collection equipment (2 garbage compactors -4 tonner)
			Hiring of additional eco-aides (3)
			Construction of Municipal MRF
			Construction of Barangay MRFs
			Operationalization of MRFS
		To implement Clean Air and Water Program	A. Reduction of Air and water Pollution
			Massive IEC on substances harmful and hazardous to the environment and banning/ regulating their use
			Establishment of waste water treatment facility for the slaughterhouse/market
			Monitor presence of air and water pollution especially



Planning Period 2014–2019

			from big businesses/establishments within the municipality
		To implement Regreening Program	A. Municipal Nursery Improvement
			Intensified Seedling Production
			B. Strengthened/Widened implementation of Municipal Arbor Day
			Identification of planting sites
			Planting of various tree species and ornamental plants
		To implement Flood Mitigation/Control Program	Formulation of Integrated Drainage System Plan

5. Institutional Development

Sector	Goals	Objectives	Targets
Local Legislation	Effective, Responsive and expeditious record keeping/record management	To have a functional archival system by the end of 2014.	Upgrading of existing archival system and management.
			Capacity Development of Personnel Procurement of needed computers and hardwares



Planning Period 2014-2019

Sector	Goals	Objectives	Targets
Development Planning	Realistic, accurate and updated database.	To conduct the third round of CBMS by the end of 2016.	All Barangays
	Responsive and functional Comprehensive Land Use Plan (CLUP) and Comprehensive Development Plan (CDP)	Responsive and functional CLUP & CDP	Completion of CLUP /CDP before the end of 2014

Sector	Goals	Objectives	Targets
Revenue Generation	Implementation of online system	To have easier access for payment of taxes	Taxpayers
	Increase revenues	To increase the collection of revenues by 15% every year	To implement schemes to increase revenues

Sector	Goals	Objectives	Targets
Financial Accountability	Transparent & Effective information dissemination on LGU transactions and activities	To develop system for more effective information dissemination of LGU transactions & activities by the end of 2014	Installation of e-NGAS and or operating system for reports at the FDP portal Publication of Legislations in local newspapers Subscription of an unlimited capacity and replacement of webhost Continuous publication of San Nicolas Express Newsletter Availment of airtime in broadcast media



Planning Period 2014-2019

Sector	Goals	Objectives	Targets
Human Resource Development	Productive, effective, efficient organizational structure and staffing pattern	To fill-up vacant plantilla positions	
		To create plantilla positions a) Nurse I b) Med Tech I c) Driver I (MHO) d) X-ray Tech/Radiologic Tech I e) Legal Officer V f) Tourism Officer (Public Relations Officer I) g) LDRRM Officer h) PESO Manager i) Zoning Officer j) IT Officer I k) SWO I l) LEIPO	2014
HRM Programs	HR Plan implementation	Trainings to be attended particularly on: SPMS Career Pathing and Succession Planning	End of 2013 2014-2015
		PRAISE	2014
	Full implementation of PRAISE	Appropriation of funds	2014 onwards
	Conduct of Testimonial Programs	Appropriation of funds	2014 onwards



Planning Period 2014–2019

Sector	Goals	Objectives	Targets
Customer Service	Efficient and effective customer service	To improve the office structure and system by the end of 2016	Improvement of office space and structures Upgrading of office facilities and equipment Installation of efficient recording and filing system Acquisition of additional vehicles Strict implementation of the Citizen's Charter Increase allocation for ISO certification Continuation of the needed ISO processes.

Sector	Goals	Objectives	Targets
Participation	Active accredited Civil Society Organizations and partners in local development	To accredit all Civil Society Organizations, Business Sectors, and other partners in local development by the end of 2013	CSOs, NGOs



Planning Period 2014-2019

Sectoral Development Programs / Projects & Proposed Legislations

1. Social Development

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Health	To provide adequate and relevant basic health services.	To reduce the number of epidemic cases	conduct IEC on epidemic awareness, prevention and mobilization of BHWs and stakeholders, implementation of contingency plans vis a vis DRRM plans	Appropriation Ordinance	2014-2019	Committee on Appropriation/Committee on Health, Comm. On Laws & Ways & Means
	Enhanced delivery of health services	To create positions and hire additional (1) Public Health Nurse, (1) Rural Sanitation Inspector and (1) Driver	Revision of the organizational structure Creation of positions	Appropriation Ordinance	2014-2019	Committee on Appropriation/Committee on Health, Comm. On Laws & Ways & Means
		To facilitate the mobility of RHU personnel in the delivery of health services	To purchase utility vehicle	Appropriation Ordinance	2014	Committee on Appropriation/Committee on Health, Comm. On Laws & Ways & Means
		To be able to conduct child	To acquire equipment for a birthing facility	Appropriation Ordinance;	2014-2019	Committee on Appropriation/Com



Planning Period 2014-2019

C		deliveries at the birthing facility				mittee on Health,Comm.On Laws & Ways & Means
			To acquire medical supplies	Appropriation Ordinance;	2014-2019	Committee on Appropriation/Com mittee on Health,Comm.On Laws & Ways & Means
D	To provide the basic equipment of BHS	Provide more complete health care delivery	Request from DOH grants	Possible MOA	2014-2019	Committee on Appropriation/Com mittee on Health,Comm.On Laws & Ways & Means
	To provide full treatment of TB to children	Reduce incidence of TB	Screening of cases enrolled for treatment	Appropriation Ordinance;	2014-2019	Committee on Appropriation/Com mittee on Health,Comm.On Laws & Ways & Means
P	To provide rabies vaccine	Treatment and prevention of financial dislocation of dog bite victim	Purchase of vaccines	Appropriation Ordinance;	2014-2019	Committee on Appropriation/Com mittee on Health,Comm.On Laws & Ways & Means
	Provision of pesticide t. larvicide	Reduce adult mosquito population	Identification and assessment for possible action	Appropriation Ordinance;	2014-2019	Committee on Appropriation/Com mittee on Health,Comm.On



Planning Period 2014-2019

						Laws & Ways & Means
--	--	--	--	--	--	------------------------

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Nutrition	Adequate Projects & Programs for Nutrition	To provide proper nutrition	Provision of supplemental feeding programs	Appropriation Ordinance;	2014-2019	Committee on Health/ Committee on Finance
		To make Municipal Nutrition Council & Barangay Nutrition Committee functional	Conduct of Nutrition Seminars	Appropriation Ordinance;	2014-2019	Committee on Health/ Committee on Finance



Planning Period 2014-2019

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Social Welfare	Improved living condition	1. To conduct at least 2 livelihood and skills trainings per year	Skills training Self-employment assistance	Appropriation Ordinance	2013-2019	Committee on Appropriation, Comm. On Social Services
		2. To increase number of financial assistance beneficiaries	Increase financial assistance beneficiaries	Appropriation Ordinance		Committee on Appropriation, Comm. On Social Services , Comm.
		3. To increase educational assistance	Increase educational assistance	Appropriation Ordinance		Committee on Appropriation, Comm. On Social Services, Comm. on Laws & Ways & means
		4. To increase	Increase			
		a. Philhealth beneficiaries	a. Philhealth beneficiaries	Appropriation ordinance		Committee on Appropriation, Comm. On Social Services, Comm. On Laws & Ways & Means
		b. Universal philhealth beneficiaries	b. Universal philhealth beneficiaries	Appropriation Ordinance		Committee on Appropriation, Comm. On Social Services, Comm. On Laws & Ways & Means



Planning Period 2014-2019

C D		5. To provide honorarium for PWD focal person	Provide honorarium for PWD focal person	Appropriation Ordinance		Committee on Appropriation, Comm. On Social Services, Comm on Laws & Ways & Means
		6. To provide school needs of indigent school children	Provide school needs of 3000 indigent school children	Appropriation Ordinance		Committee on Appropriation, Comm. On Social Services
	Increased effectiveness of day care workers	To enable the day care workers to attain the required standards for accreditation	Provision of P 40001 monthly honorarium	Appropriation Ordinance	2014-2019	Committee on Appropriation, Comm.on Laws, Ways & MeansComm on Social Services
		To establish SPED Classes	Establishment of SPED Classes	Appropriation Ordinance	2014-2019	Committee on Appropriation, Comm.on Laws, Ways & MeansComm on Social Services
P	Assessment of livelihood projects	To monitor and evaluate the community based and livelihood projects	Create Task Force for community based and livelihood project monitoring		2013-2019	Committee on Appropriation, Comm.on Laws, Ways & MeansComm on Social Services



Planning Period 2014-2019

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Education-Elementary	Quality Education Services	To provide quality and responsive education services	1) Saguip Maestra a. Provision of additional recipient 2) Improvement of Schools a. Purchase/maintenance of various office equipments b. Rehabilitation/repair of schools 3) Provision of essential school health care package a. Purchase of polypaste supplies Nutritional Status Improvement Procurement of Detecto Beam Balance Scale	Appropriate Ordinance	2013-2019	Committee on Education, Committee on Ways and Means, Committee on Finance & Appropriation, Committee on Infrastructure



Planning Period 2014-2019

C D P			Feeding Program			
			Sports Promotion			
			Procurement of athletic equipments and uniform			
			Attendance/ conduct of athletic meets			
			Training of athletes			
			Conduct of Educational Trips			
			Training/Seminar			
			Benchmarking			
			Attendance to seminar/ trainings			
			Schools Living Tradition/ livelihood and skills training			
			Strengthening 16 literacy and CEP/CLC operation			
			Damili Project			



Planning Period 2014-2019

C D P			Production of Damili Modules			
			Construction of Library Hub			
			Intensified Student Monitoring			
			IEC during PTA Meetings			
			Home Visitation			
			Guidance and Counselling			
			Enhanced Alternative Learning and Continuing Lifelong Education Program			
			Provision of funds			
			Establishment/ Renovation of ALS Training Center			
			Education Assistance Scholarship			



Planning Period 2014-2019

C			Enhancement			
			Allocation of additional funds for the purpose			
			Linkages with the academe			
			Interface with BIN-I Foundation			
			Updated Information Dissemination			
D			Internet Connection			

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Education-Secondary	1. Coping up with the increasing enrollment	To hire additional Teaching Staff through Saguip Maestra Program	Allocation of additional budget for the Saguip Maestra Program with the support of Congressional Funds, Local School Board Fund, DepEd & Non-Government Organization	Appropriation Ordinance	2014-2019	Committee on Appropriation, Comm. On Lawas & Ways & Means, Comm. On Education
	2. Quality Education Services	To provide Out-of-School Youth (OSY)	a. Reproduction of OHSP modules b. Acquisition of	Appropriation Ordinance	2013-2019	Committee on Appropriation, Comm. On Lawas



Planning Period 2014-2019

C D P		an education of training under Open High School Program	Reference Materials			& Ways & Means, Comm. On Education
		To provide assistance to Special Program for the Arts (SPA) students develop their potentials and talents and train them to be ready for the musical and cultural contests	c. Purchase of musical instruments and construction of SPA Building	Appropriation Ordinance	2014-2019	Committee on Appropriation, Comm. On Lawas & Ways & Means, Comm. On Education
		To provide an enhanced awareness in the IT Education	d. Purchase of Computer Units and printer	Appropriation Ordinance	2013-2019	Committee on Education, Committee on Ways and Means, Committee on Finance & Appropriation, Committee on Infrastructure
		To offer improved knowledge in the field of Science and Technology	e. Acquisition of laboratory equipment/apparatus	Appropriation Ordinance	2014-2019	Committee on Education, Committee on Ways and Means, Committee on Finance &



Planning Period 2014-2019

		Education				Appropriation, Committee on Infrastructure
C D P		To provide the teachers and students a healthy and updated info through reading and researching new books and attending seminars	<p>f. Acquisition of Tools and Equipments and reproductions of modules</p> <p>g. Participation to Seminars, Trainings and Workshops by the teaching and non-teaching personnel as well as the students</p> <p>h. To provide a Library Adequate Holding Collections by procurement of books, reference and other instructional materials for both students and teachers.</p> <p>i. Intensified Student Monitoring by practicing home visitation, providing them guidance Counselling, usage of Students Tracking System (STS)</p>	Appropriation Ordinance	2013-2019	Committee on Education, Committee on Ways and Means, Committee on Finance & Appropriation, Committee on Infrastructure
	2. Environmental Sanitations	To monitor the segregation and proper disposal	Allocation of Budget for the provision of waste bins in each classrooms	Appropriation Ordinance	2014-2019	



Planning Period 2014-2019

		of garbages	for proper disposal of garbage			
C D P	3. Environmental and Risk Reduction Program	To prevent flooding and soil erosion during rainy season	Budgeting allocation for the construction of Drainage System (Main Campus)	Appropriation Ordinance	2014-2019	
	4. Nutritional Status Determination	To establish a profile of the health status of students and to provide a Feeding Program for severely wasted students.	Allocation of funds for the Physical Assessment Identification of treatment cases and health teaching and information dissemination on proper nutrition and feeding program of the 100% total enrollment of the school.	Appropriation Ordinance	2014-2019	
	5. Sports Development	To divert interests of some students specially those who are imprudent and who are into negative vices and habits	Fund allocation for the following: a. Procurement of Athletic equipments and uniforms b. Provision of Athletic trainings c. Establishment of proper Sports Area	Appropriation Ordinance	2014-2019	
	6. Students Innovation (TLE result)	To develop and motivate students with high potentials in Pottery and	Allocation of Budget for the Construction of Laboratory Shop for Ceramics Design	Appropriation Ordinance	2014-2019	Committee on Appropriatio



Planning Period 2014-2019

		Ceramics industry				
C		To motivate students to work more in their field of excellence for extra income specially to those working students	Budget Allocation for the Construction of Display Center for all kinds of products that are purely made by the students.	Appropriation Ordinance	2014-2019	

D

P



Planning Period 2014-2019

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Housing	Decent Housing for all	To provide sites for socialized housing projects to identified housing beneficiaries within the next six(6) years	Identification of Sites for Socialized Housing	Appropriation Ordinance	2014-2019	Committee on Appropriation, Com. On Ways & Means, Comm. On Housing & Land Use
		To provide assistance to basic utilities to needy households within the next three years.	Implementation of the pro-poor electrification program and other basic utilities		2014-2019	Comm. On Appropriations, Comm. On Laws & Ways & Means, Comm. On Social Services

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Peace and Order	Peaceful, Orderly Municipality	To enhance existing peace and order programs and other related activities	Municipal peace and order and public safety program	Appropriation Ordinance	2013-2019	Committee on Appropriation Comm.on Peace & Order, Comm. On Laws, & Ways & Means
			1. Patrol Plan 2030	Appropriation Ordinance	2014-2019	
			a. Intensify Police Integrated Patrol System (PIPS)			



Planning Period 2014-2019

C			b. Intensify Motorized anti-street crime operatives (MASCO)			
			2. Procurement of additional patrol car	Appropriation Ordinance	2014-2019	
			3. Creation of public Safety team	Appropriation Ordinance	2014-2019	
D			a. Issuance of EO for the purpose			
			b. Conduct of capability trainings for PSTeam			
			c. Conduct of IEC for the purpose			
P		To implement public safety management plan by the end of 2016	a. Installation of additional CCTV	Appropriation Ordinance	2014-2019	
			b. Hiring of IT personnel and designation of personnel			
		To enhance knowledge of Barangay Lupon & Barangay Tanod members	Conduct of trainings/course/seminars for BT/Brgy. Lupon	Appropriation Ordinance	2014-2019	



Planning Period 2014-2019

C		To attain 100% effective communication process among the different barangays, the PNP and other law enforcing agencies by the end of 2015	Procurement of PNP and barangay tanod equipment	Appropriation Ordinance	2014-2019	
			a. Procurement of two-way radios	Appropriation Ordinance	2015	
D			Installation of wireless CCTV camera along places of convergence and crime-prone areas/ Creation of Municipal Monitoring and Tactical Operation Center	Appropriation Ordinance	2014-2016	
			Purchase of equipments for investigation and surveillance	Appropriation Ordinance	2014-2019	
P			Purchase of base and handheld radios for PNP personnel , Brgy. Officials, Brgy. Tanods and Patrol Cars	Appropriation Ordinance	2014-2016	
			Support and provide assistance to PNP personnel for specialization trainings	Appropriation Ordinance	2014-2019	



Planning Period 2014-2019

C		To attain 100 % effective traffic management program by the end of 2015	1. Hiring of additional traffic enforcer	Appropriation Ordinance	2014-2019	
			2. Fabrication of additional traffic signages	Appropriation Ordinance	2014-2019	
			3. Identification of primary and secondary roads	Appropriation Ordinance	2014-2019	
			4. Conduct of clearing operations on road obstructions	Appropriation Ordinance	2014-2019	
D			5. Procurement of alcohol indicator kit	Appropriation Ordinance	2014-2019	
			6. Additional barricade for secondary roads (10PM-4AM)	Appropriation Ordinance	2014-2019	
Fire Programs		To improve fire services	Purchase of lot for sub-station at Brgy. 20 SNIN	Appropriation Ordinance	2014-2019	
P			Purchase of one unit penetrator firetruck w/ complete accessories and fire fighting gears	Appropriation Ordinance	2014-2019	
			Purchase of one unit rescue ambulance with complete accessories and rescue equipments	Appropriation Ordinance	2014-2019	
			Organize and train fire brigade in all barangays	Appropriation Ordinance	2014-2019	



Planning Period 2014-2019

			Provide training facilities/materials	Appropriation Ordinance	2014-2019	
			Provide rescue equipments	Appropriation Ordinance	2014-2019	

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Gender Sensitivity	Quality access to Gender Sensitivity Programs and Services	To increase the moral of the employees, Municipal Officials, Brgy. Officials and Brgy. Health Providers	Conduct of trainings and seminars on Values Formation	Appropriation Ordinance	2015-2016	Committee on Women, Comm. On Appropriations, Comm. Laws & Ways and Means
	Provision and assistance of livelihood projects	To conduct livelihood and skills training	Conduct of skills training	Appropriation Ordinance	2014-2016	
	Gender Responsive Citizenry	To increase knowledge of women on VAWC	Conduct of seminars on VAWC in all barangays	Appropriation Ordinance	2015-2016	
	Drug free and healthy pregnancy	To eliminate drug addiction and teenage pregnancy	Conduct of symposium in all barangays/schools	Appropriation Ordinance	2015-2016	



Planning Period 2014-2019

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Disaster Risk Reduction and Management	Safe, adaptive and disaster-resilient community	To become a 100% safe, adaptive disaster-resilient municipality by 2019	Disaster Risk Reduction and Management Program A. DRRMC and DRRMO Proficiency Enhancement B. 1. Reorganization of DRRMC 1. Organization of Barangay disaster brigade 2. Organization of school disaster brigade 3. Provision of communication allowance to MDRMO 4. Formulation of IEC materials such as disaster modules, flyers, leaflets, brochures and pamphlets C. Formulation of 5 year DRRM Plan	Appropriation Ordinance	2014-2019	Committee on Appropriation, Comm. On Disaster & Natural Calamities



Planning Period 2014-2019

<div data-bbox="172 337 346 636" data-label="Text">C</div> <div data-bbox="172 771 346 1063" data-label="Text">D</div> <div data-bbox="172 1198 346 1485" data-label="Text">P</div>			<ol style="list-style-type: none"> 1. Drafting of DRRM Plan 2. Conduct of consultation/dialogues with 3. Presentation of the DRRM Plan to MDRMC 4. Submission of a copy of the plan to the NDRMC <p>D. Capacity Building</p> <ol style="list-style-type: none"> 1. Conduct of trainer's training on DRRM 2. Conduct of training to local emergency response 3. Conduct of DRRM training for students, Barangay <p>E. Establishment of databases</p> <ol style="list-style-type: none"> 1. Inventory of existing DRRM equipments and 2. Identification of vulnerable areas 3. Geo-Hazard, vulnerability and risk mapping 4. Assessment of roads, bridges, rivers/creeks, 			
---	--	--	--	--	--	--



Planning Period 2014-2019

<p>C</p> <p>D</p> <p>P</p>			<p>canals</p> <p>5. Assessment of stability and integrity of structures</p> <p>F. Maintenance of DRRM Office</p> <p>1. Operations Center</p> <p>2. Procurement of needed office supplies and equipment</p> <p>3. Procurement of search & rescue, emergency supplies and equipment</p> <p>G. Relief Assistance to affected HHs/Families</p> <p>1. Procurement of flood and non-food items (relief goods)</p> <p>2. Procurement of medical supplies</p> <p>3. Provision of shelter assistance</p> <p>H. Establishment of an end to end early warning system</p> <p>1. Installation of early warning devices</p> <p>2. Procurement and installation of Siren</p>			
----------------------------	--	--	---	--	--	--



Planning Period 2014–2019

3. Economic

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Agriculture	Accessibility to agriculture and fishery services	To be able to provide adequate agricultural services by the end of 2016	1. Increase fish production area	Appropriation Ordinance	Jan 2014-Dec. 2019	Comm. On Appropriation, Comm On Laws, & Ways & Means, Comm. On Agriculture & Comm. On Infrastructure
			2. Provision of farm machineries and equipments	Appropriation Ordinance	Jan 2014-Dec. 2019	
			3. Provision of irrigation hose/garden tools at the OA	Appropriation Ordinance	Jan 2014-Dec. 2019	
			4. Conduct of capability training for farmers, fisher, folks, women and youth	Appropriation Ordinance	Jan 2014-Dec. 2019	
			5. Hiring of man power at the organic demo farm	Appropriation Ordinance	Jan 2014-Dec. 2019	
			6. Hiring of job order for the nursery, green house and highway plant maintenance	Appropriation Ordinance	Jan 2014-Dec. 2019	
			7. Provision of subsidized farm inputs	Appropriation Ordinance	Jan 2014-Dec. 2019	
			8. Provision of	Appropriation	Jan 2014-	



Planning Period 2014-2019

C			equipment at the Municipal Agriculture training hall	Ordinance	Dec. 2019	
			8.. Maintenance of tricycle	Appropriation Ordinance	Jan 2014-Dec. 2019	
			9. Livestock dispersal	Appropriation Ordinance	Jan 2014-Dec. 2019	
			10.. Purchase of pesticide residue kit	Appropriation Ordinance	Jan 2014-Dec. 2019	
			11 Reduction of irrigation fees	Appropriation Ordinance	Jan 2014-Dec. 2019	
D			12.. Continued financial assistance to cooperative	Appropriation Ordinance	Jan 2014-Dec. 2019	
			13. Provision of agriculture relief assistance	Appropriation Ordinance	Jan 2014-Dec. 2019	
			14. Provision of dairy project	Appropriation Ordinance	Jan 2014-Dec. 2019	
			15. Purchase of desktop computer inter WIFI and antenna at the Mun.Agri. Office	Appropriation Ordinance	Jan 2014-Dec. 2019	
P			16 Provision of hazard pay benefits for agricultural extension workers	Appropriation Ordinance	Jan 2014-Dec. 2019	
			17. Provision of livelihood project in bamboo, fruit processing, organic fertilizer production and meat processing	Appropriation Ordinance	Jan 2014-Dec. 2019	



Planning Period 2014-2019

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
C D P	To make San Nicolas a tourist and investment hub in the province by 2019	To encourage activities and programs which promote tourism awareness, preserve the municipality's diverse cultures and heritage, and instill a sense of history and a culture of tourism among the youth and the populace	Conduct of Cultural Heritage Mapping (First Tranche 2014; Second Tranche 2017) and development of heritage core and buffer zone	Appropriation Ordinance	2015-2019	Committee on Tourism/ Committee on Laws/Committee on Finance, Budget, and Appropriation Committee on Tourism/Committee on Trade and Industry, Comm. On Laws Committee on Tourism/Committee on Trade and Industry, Comm. On Laws
			Formulation of Municipal Tourism Development Plan and Master Plan	Appropriation Ordinance	2015	
			Revision of Tourism Code	Enactment of Revised Tourism Code Appropriation Ordinance	2015	
			Development of tourism database (primary and secondary tourism enterprises) Provision of wi-fi in municipal hall and plaza	Appropriation Ordinance	2015-2019 2015-2019	
P		To generate employment in tourism-related enterprises and product promotion	Establishment of functional souvenir and product display center	Appropriation Ordinance	2014-2015	Committee on Tourism/ Committee on Trade and Industry/Committee on Ways
			Conduct of capability trainings, workshops,	Appropriation Ordinance	2014-2019	



Planning Period 2014-2019

C D P			and meetings of tourism stakeholders Promotion of local products Provision of program for the accreditation of primary and secondary tourism enterprises	Appropriation Ordinance Appropriation Ordinance	2014-2019 2014-2019	and Means Committee on Tourism/ Finance, Budget, and Appropriation
		To promote programs and activities on heritage conservation and restoration	Development of Heritage Conservation and Restoration Program on tangible and intangible properties Conduct of cultural shows	Enactment of an ordinance adopting the heritage conservation and restoration program, setting the guidelines therein, and appropriating funds thereto	2014-2019 2014-2019	Committee on Tourism/ Finance, Budget, and Appropriation
		To upgrade the standards of tourism related enterprises and frontliners and promote the municipality as a safe and wholesome tourist destination	Provision of tourism information desk Expansion area of the municipality for tourism facilities Provision on tourism survey for accommodation establishments and tourist attractions	Appropriation Ordinance Appropriation Ordinance Appropriation Ordinance	2014-2019 2014-2019 2014-2019	Committee on Tourism/ Finance, Budget, and Appropriation



Planning Period 2014-2019

C			Installation of historical markers and tourist attractions and sites	Enactment of an ordinance institutionalizing heritage conservation and restoration program and appropriating funds therefor	2014-2019	
			Development of Tour Script			
D		To create plantilla position for tourism officer and provide sufficient office space	Creation of permanent position of Municipal Tourism Officer	Enactment of an Ordinance Creating the Position of Municipal Tourism Officer and appropriating funds therefor	2015	Committee on Tourism/ Finance, Budget, and Appropriation
		To create plantilla position for	Creation of position for IT personnel/ website developer	Ordinance Creating the Position of IT Personnel/Web developer and appropriating funds therefor	2014-2019	
P						



Planning Period 2014-2019

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Industry/ PESO	Efficient, effective and productive workforce	To provide employment opportunities	a. To conduct of one (1) Job Fair and one (1) SRA each year and tie-up with the business sectors b. To increase in the number of slots for the SPES so as to address financial/economic woes of students and their families and in the long run decrease unemployment and underemployment.	Appropriation Ordinance	2013-2017	Comm. On Appropriation, Comm. On Trade & Industry, Comm. On Laws, Ways & Means, Comm. On Labor & Employment
		To prepare the graduating students to take courses high in the labor market	To conduct Career Coaching to Graduating/ 4 th Year High School Students	Appropriation Ordinance	2013-2017	
		To establish an accurate database	To establish and implement of the SRS and encoding of accomplished SRS Forms	Appropriation Ordinance	2013-2017	



Planning Period 2014-2019

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Market	Improve market services	To improve the public market	Rehabilitation of public market	Appropriation Ordinance	2014-2019	Com on.Appropriation, Committee on Market
			Purchase generator set	Appropriation Ordinance	2014-2019	Com. On Appropriation, Committee on Market
			Installation of bicyclerack	Appropriation Ordinance	2014-2019	Com. On Finance & Appropriation, Committee on Market

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Slaughter-house	Improve the delivery of slaughter services	To improve slaughterhouse building, facilities and equipment	Rehabilitation of slaughterhouse, purchase of equipment	Appropriation Ordinance	2014-2019	Com. On Appropriation, Committee on Market & Slaughterhouse
			Purchase & installation of CCTV	Appropriation Ordinance	2014-2019	Com. On Appropriation



Planning Period 2014-2019

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Cemetery	Improve cemetery services	To develop newly acquired cemetery lot	To construct tombs, condominium	Appropriation Ordinance	2014-2019	committee on Infrastructure

4. Infrastructure & Physical Sector Development

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Social Support	Improved Provincial/ Municipal Roads	To improve dilapidated asphalt/concrete pavement by the end of 2019.	Improvement of dilapidated asphalt/concrete pavement	Appropriation Ordinance Resolution requesting for Funding	2014-2019	Com. On Finance & Appropriation, Comm. On Infrastructure, Comm. On Laws, Comm. On Ways & Means
		To rehabilitate/Repair existing dilapidated bridges by the end of 2017.	Rehabilitation/repair existing hanging bridges	Appropriation Ordinance Resolution Requesting for Funding from other NGAs	2014-2019	
		To construct bridges by the end of 2019	Construction of Bridges	Appropriation Ordinance, Resolution Requesting for funding.	2014-2019	



Planning Period 2014-2019

C	Increased Households served by electricity.	To provide the poor households who are not yet energized with electricity.	Provide electricity to all households without electricity	Appropriation Ordinance	2014-2019	
	Increased percentage of irrigable lands.	To provide irrigation facilities	Construction of SWIP	Appropriation Ordinance, Resolution Requesting for funding.	2014-2019	
	Repair & maintenance of government facilities	To protect the populace from unsafe public buildings	Rehabilitation of the newly purchased old house	Appropriation Ordinance	2014-2019	
D			Rehabilitation of the public plaza	Appropriation Ordinance	2014-2019	
			Renovation of multi-purpose hall @ brgys 7 & 11	Appropriation Ordinance	2014-2019	
			Improvement of municipal hall building	Appropriation Ordinance	2014-2019	
P			Construction of concrete perimeter fence enclosure of FEM Mini Cultural Center	Appropriation Ordinance	2014-2019	
			Installation of additional street lights along the national highway	Appropriation Ordinance	2014-2019	
			Construction/Imp't. of Multi-Purpose	Appropriation Ordinance	2014-2019	



Planning Period 2014-2019

			bldg./Brgy. Hall			
			Upgrading of processional road within the poblacion	Appropriation Ordinance	2014-2019	
			Construction of sidewalk w/ shade along Leaño Ave	Appropriation Ordinance	2014-2019	
Social Welfare	Improved facility and services	To have an exclusive area for senior citizens activities	Construction of senior citizen building	Appropriation Ordinance	2014-2019	Com. On Finance & Appropriation, Comm. On Infrastructure, Comm. On Laws, Comm. On Ways & Means
	Conducive area for counseling domestic violence	To improve facilities/services of the Municipal Social Welfare and Development Office	Rehabilitation of the MSWDO office	Appropriation Ordinance	2014-2019	
		To provide space for priority lanes for SCs, PWDs and pregnant women	Construct for priority lanes for SCs, PWDs and pregnant women	Appropriation Ordinance	2014-2019	
		To construct SPED center complete with facilities, equipment and manpower	Construct SPED center complete with facilities, equipment and manpower	Appropriation Ordinance	2014-2019	



Planning Period 2014-2019

C Health Support		To be able to conduct child deliveries at the birthing facility	Renovate and rehabilitate the MHO building	Appropriation Ordinance	2014-2019	Com. On Finance & Appropriation, Comm. On Infrastructure, Comm. On Laws, Comm. On Ways & Means, Comm. On Health
	Improved potable water supply at the rural barangays.	To construct Level II water supply system at Brgy. 21, San Agustin before the end of 2015	Installation of level II water system @ brgy. 21	Appropriation Ordinance	2014-2015	
D Education		To construct Level II Water System at the Rural Brgys. by the end of 2019	Installation of Level II Water system at the Rural Barangays by the end of 2019	Appropriation Ordinance Resolution Requesting for funding	2014-2019	Com. On Finance & Appropriation, Comm. On Infrastructure, Comm. On Laws, Comm. On Ways & Means, Comm. On Education
	Quality education	To construct, improve, rehabilitate educational facilities	Rehabilitation/ Construction of School Buildings	Appropriation Ordinance	2014-2015	



Planning Period 2014-2019

C D P			<p>Rehabilitation/ Repair of School Buildings of the following schools:</p> <p>Asuncion E/S Barabar E/S Bugnay E/S Bingao E/S Catuguing E/S Eladio E/S Cayetano E/S Filipinas East E/S Filipinas West E/S Pasion Barangan E/S San Nicolas E/S District Office</p>			
			<p>Rehabilitation of the Two-Storey Bldg of San Nicolas E/S Establishment/ Renovation of ALS Training Center</p>			
			<p>Construction of 2-unit, 2-room , 2-storey School Building of Main Campus</p>			
			<p>Construction of 2 Rooms (Bagong Lipunan Bldg.) for TLE Workshop</p>			



Planning Period 2014-2019

C			Upgrading of electrical facilities of both Main and Bingao Campuses			
			Construction of library hub (Elem. & HS)			
			Construction of Perimeter fence in the Southern and Western part of Bingao Campus			
			Rip-rapping of eroded ground at the Western part of Bingao Campus			
D			Rehabilitation of classroom roofings, doors and ceilings for both campuses (HS)			
			Rehabilitation of comfort rooms (Bingao Campus)			
P	Peace and Order	To provide facilities for police services	To implement public safety management plan by the end of 2016	Establishment of command post	Appropriation Ordinance	2013-2019 Comm. On Peace & order, Comm. On Appropriation.
			To make San Nicolas a crime-free municipality	Installation of additional street lights	Appropriation Ordinance	2013-2019
			To construct additional	Construction of additional Police	Appropriation Ordinance	2013-2019



Planning Period 2014-2019

		community precincts by the end of 2015	Community Precinct			
			Construction of perimeter fence & kitchen of New PNP Office	Appropriation Ordinance	2013-2019	
			Construction of fixed Police Assistance Center	Appropriation Ordinance	2014-2019	
	To provide facilities for fire protection services	To improve fire services	Construction of sub-station at Brgy. 20 SNIN	Appropriation Ordinance	2014-2019	
PopCom/ GAD			Provision of convenient room for Pre-Marriage Counselling, GAD Center and Office	Appropriation Ordinance	2014-2015	Comm on Appropriation, Comm. On Women
DRRM	Quick disaster response	To DRRM facilities	DRRM Office and Disaster Operations Center Rehabilitation of the identified DRRM Office and Disaster	Appropriation Ordinance	2014-2015	Comm. On Appropriation, Comm. On Disaster & Natural Calamities
			Construction/fabrication of water level monitoring	Appropriation Ordinance	2014-2019	
			Construction of evacuation/ command center	Appropriation Ordinance	2014-2019	
			Rehabilitation of Waterways and Integrated Canal System	Appropriation Ordinance	2014-2019	



Planning Period 2014-2019

C			Clearing, declogging, dredging and cleaning of creeks	Appropriation Ordinance	2014-2019	
			Construction of integrated drainage system	Appropriation Ordinance	2014-2019	
			Improvement of Drainage System at Brgy. 2 & 3 along Leano old Provincial road and drainage system w/in the Poblacion	Appropriation Ordinance	2014-2019	
D			Dredging & construction of slope protection along creeks at brgy. 16, 17, 18, 19 21 & 22	Appropriation Ordinance	2014-2019	
			Rehabilitation of slope protection wall of roadway	Appropriation Ordinance	2014-2019	
P	Agriculture	Quality agriculture and fishery service	To improve, construct, develop, rehabilitate agricultural facilities	Construction/rehabilitation of agriculture support infrastructure project (farm bridge and FMR)	Appropriation Ordinance	Jan 2014-Dec. 2019 Comm. On Agriculture, Comm. On Ways and Means, Com on Appropriation
				Provision of pre and post harvest facilities (MPDP)	Appropriation Ordinance	Jan 2014-Dec. 2019 Comm. On Agriculture, Comm. On Ways and Means, Com on Appropriation



Planning Period 2014-2019

C			Development of farm to market roads	Appropriation Ordinance	Jan 2014-Dec. 2019	Comm. On Agriculture, Comm. On Ways and Means, Com on Appropriation
			Provision of irrigation facilities (SWIP, SFR, spring devt.)	Appropriation Ordinance	Jan 2014-Dec. 2019	Comm. On Agriculture, Comm. On Ways and Means, Com on Appropriation
D			Establishments of subsidized drip irrigation facilities	Appropriation Ordinance	Jan 2014-Dec. 2019	Comm. On Agriculture, Comm. On Ways and Means, Com on Appropriation
			Installation of electric connection at the demo farm	Appropriation Ordinance	Jan 2014-Dec. 2019	Comm. On Agriculture, Comm. On Ways and Means, Com on Appropriation
P			Establishments of water system at the Brgy. Food Terminal	Appropriation Ordinance	Jan 2014-Dec. 2019	
			Establishment of BFT (Bugnay)	Appropriation Ordinance	Jan 2014-Dec. 2019	
P			Establishment of composting facilities	Appropriation Ordinance	Jan 2014-Dec. 2019	
			12. Desiltation of existing small water impounding project	Appropriation Ordinance	Jan 2014-Dec. 2019	
			Construction of bunkhouse at the OA	Appropriation Ordinance	Jan 2014-Dec. 2019	



Planning Period 2014-2019

C			Construction of fence at the demo farm	Appropriation Ordinance	Jan 2014-Dec. 2019	
			Construction of fence at the post harvest facility at Zanjera Bani	Appropriation Ordinance	Jan 2014-Dec. 2019	
			Construction of farm to market roads	Appropriation Ordinance	Jan 2014-Dec. 2019	
			Construction of working area for the BASIN	Appropriation Ordinance	Jan 2014-Dec. 2019	
			Rehabilitation of municipal greenhouse	Appropriation Ordinance	Jan 2014-Dec. 2019	
D			Rehabilitation of Bodega Bannawag	Appropriation Ordinance	Jan 2014-Dec. 2019	
			Construction of buying station	Appropriation Ordinance	Jan 2014-Dec. 2019	
			Improvement of agriculture office (floor tile and aircon)	Appropriation Ordinance	Jan 2014-Dec. 2019	
			Establishment of food-terminal project	Appropriation Ordinance	Jan 2014-Dec. 2019	
P			Establishment of working and display area for sugarcane growers	Appropriation Ordinance	Jan 2014-Dec. 2019	
			Establishment of SANTODA spare parts and service center	Appropriation Ordinance	Jan 2014-Dec. 2019	
	Market	To improve market services	To develop deteriorating condition of public market	Rehabilitation of comfort rooms	Appropriation Ordinance	Jan 2014-Dec. 2019
						Comm. On Appropriation, Comm. On Market, Comm. On Laws,



Planning Period 2014-2019

			Rehabilitation of refreshment area	Appropriation Ordinance	Jan 2014-Dec. 2019	
			Improvement of water supply	Appropriation Ordinance	Jan 2014-Dec. 2019	
Slaughterhouse	To improve slaughterhouse services	To develop deteriorating condition of slaughterhouse	Rehabilitation of roofing	Appropriation Ordinance	2014-2019	Comm. On Appropriation, Comm. On Market , Comm. On Infrastructure
			Inadequate water system	Appropriation Ordinance	2014-2019	
			Rehabilitation of boys quarter	Appropriation Ordinance	2014-2019	
Cemetery			Improvement of comfort room	Appropriation Ordinance	2014-2019	
			Improvement of waterways at service area	Appropriation Ordinance	2014-2019	
	To improve the municipal cemetery	To accommodate the increasing applicants for tombs	Improvement of municipal cemetery	Appropriation Ordinance	2014-2019	Comm. On Appropriation, Comm. On Social Services, Comm. On Infrastructure
			Development of the New Cemetery	Appropriation Ordinance	2014-2019	
Tourism	Quality and Responsive Tourism Development Program and Services	To develop sound , feasible, and responsive Tourism Development Program and services by the	Identification, improvement, and construction of tourism facilities and establishments	Appropriation Ordinance	2014-2019	Comm. On Appropriation, Comm. On Tourism, Comm. On Infrastructure



Planning Period 2014-2019

		end of 2019				
C			a. Construction of Tourism Office and Tourism Information Center	Appropriation Ordinance	2014-2019	
			b. Construction of Souvenir Shops	Appropriation Ordinance	2014-2019	
			c. Construction of Museum	Appropriation Ordinance	2014-2019	
D			d. Construction of Hispanic Type and old buildings and structures/ facilities	Appropriation Ordinance	2014-2019	
			e. Construction of Eco-lodge and accommodation	Appropriation Ordinance	2014-2019	
			f. Construction of Wash rooms and comfort rooms	Appropriation Ordinance	2014-2019	
P Environment	Quality Environment	To construct facilities for solid waste management programs	Construction of ESLF Admin Office	Appropriation Ordinance	Jan 2014-Dec. 2019	Comm. On Appropriation, Comm. On Environment, Comm. On Laws & Ways & Means. Comm. on Infrastructure



Planning Period 2014-2019

			Construction of Barangay MRFs	Appropriation Ordinance	Jan 2014-Dec. 2019	
			Construction of Municipal MRF	Appropriation Ordinance	Jan 2014-Dec. 2019	
			Construction of additional septic tanks for the slaughter house and public market	Appropriation Ordinance	Jan 2014-Dec. 2019	
			Rehabilitation of Nursery	Appropriation Ordinance	Jan 2014-Dec. 2019	
			Construction of Sanitary landfill	Appropriation Ordinance	Jan 2014-Dec. 2019	

5. Environmental Management

Sector	Goal	Objective	Priority Programs/ Projects	Proposed Legislations	Time Frame	Committee Responsible
Environment	Quality Environment	To reduce volume of solid wastes of the municipality by at least 70% by the end of 2016	Solid Waste Management Program	Appropriation Ordinance	2014-2019	Comm.on Finance & Appropriation, Com. Environment, Comm. On Ways & means
			A. Formulation of a 10-yr SWM Plan	Resolution Adopting the Plan	2014	Committee on Laws, & Environment
			1. Reorganization of SWM Board		2014	
			2. Creation of TWG		2014	



Planning Period 2014-2019

C			3. Seminars & workshops on SWM Plan Formulation		2014-2019	
			4. Drafting of SWM Plan		2014	
			5. Approval/Adoption of the Plan	Resolution Adopting the SWM Plan	2014	Committee on Environment, Committee on Laws
			6. Endorsement of the approved SWM Plan to the NSWM Commission			
D			B. Conduct of 2 Waste Characterization Surveys		2014	
			D. Operationalization of the ESLF		2013-2019	
P			1. Purchase of heavy equipment (grader and water tanker)	Appropriation Ordinance		
			2. Hiring of needed manpower (20 JOs)			
			3. Procurement of Service Vehicle	Appropriation Ordinance		
			E. Garbage collection intensification			
			1. Purchase of garbage collection equipment (2 garbage compactors -4 tonner)			



Planning Period 2014–2019

C			2. Hiring of additional eco-aides (3)			
			3. -Operationalization of MRFS			
			4. Purchase of waste mgt equipment (bottle crusher- 100k, shredder 1M)			
			Clean Air and Water Program			
D			A. Reduction of Air and water Pollution			
			1. Massive IEC on substances harmful and hazardous to the environment and banning/ regulating their use			
			2. Establishment of waste water treatment facility for the slaughterhouse/market			
			3. Monitor presence of air and water pollution especially from big businessess/establishm ents within the municipality			
P			Regreening Program			
			A. Municipal Nursery Improvement			



Planning Period 2014–2019

C			1. Intensified Seedling Production			
			B. Strengthened/Widened implementation of Municipal Arbor Day			
			1. Identification of planting sites			
			2. Planting of various tree species and ornamental plants			
D			Flood Mitigation/Control Program			
			A. Formulation of Integrated Drainage System Plan			
			1. Creation of TWG			
			2. Conduct of Seminars/workshop			
			3. Drafting of the plan			

6. Institutional Development

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Local Legislation	Conducive and responsive SB Office & Session Hall	To have a completely renovated and improved SB Office	Improvement of SB Office Provision of cubicles for each Sangguniang	Appropriation Ordinance	2015	Comm on Appropriation, Comm. On Ways & means



Planning Period 2014-2019

	Effective, responsive and expeditious record keeping/record management	To have a functional archival system by the end of 2014	Bayan Member Capacity Development of Personnel Involved Procurement of needed computers & hardwares.	Appropriation Ordinance	2015	Comm. On Appropriation, Comm on Ways & means
--	--	---	--	-------------------------	------	--

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Development Planning	Realistic, accurate and updated database.	To conduct the third round of CBMS by the end of 2016.	Allocate funds for the conduct of the third round of CBMS Survey	Appropriation Ordinance Resolution Authorizing the Hon. Mayor to enter into MOA with the CBMS at Angelo King Institute	2016	Committee on Social Services Comm. On Finance & Appropriation
	Responsive and functional Comprehensive Land Use Plan (CLUP) and Comprehensive Development Plan	Responsive and functional CLUP & CDP	Completion of the Updated Comprehensive Land Use Plan & Comprehensive Development Plan	Appropriation Ordinance Resolution Adopting the Comprehensive Land Use Plan of the municipality for CY 2013-2023 Enactment of Municipal Zoning Ordinance	2014-2015	Comm. On Housing & Land Use Comm. On Finance & Appropriation Committee on Laws, Comm. On Environment



Planning Period 2014-2019

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Revenue Generation	Productive, efficient and effective revenue collection	To improve revenue collection	Installation of an online payment of taxes	Appropriation Ordinance	2015-2016	Comm. On Ways & Means Comm. On Appropriation, Comm. On Laws
			General Revision of Real properties	Appropriation Ordinance	2015-2016	
			Completion of REGALA project	Appropriation Ordinance	2015-2016	
			Revision of the following: a) Revenue Code b) Investment Incentive Code c) Market Code	Appropriation Ordinance Revised Revenue Code, Investment Incentive Code Market Code	2014-2015	
			Acquisition of Service Vehicle	Appropriation Ordinance	2015-2016	Comm. On Ways & means



Planning Period 2014-2019

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Financial Accountability	Transparent & Effective information dissemination on LGU transactions and activities	To develop system for more effective information dissemination of LGU transactions & activities by the end of 2014	Installation of e-NGAS and or operating system for reports at the FDP portal Publication of Legislations in local newspapers Subscription of an unlimited capacity and replacement of webhost Continuous publication of San Nicolas Express Newsletter Availment of airtime in broadcast media	Appropriation Ordinance	2015	Com. On Appropriation, Comm. On Ways & means

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Human Resource Development	Productive, efficient and effective human resources	To improve the Service Delivery of the LGU	To create plantilla positions a) Nurse I b) Med Tech I c) Driver I (MHO) d) X-ray Tech/Radiologic Tech I	Appropriation Ordinance	2014-2016	Comm.on Finance & Appropriation, Comm. On Laws, Comm. On Ways & Means



Planning Period 2014-2019

C D P			e) Legal Officer V f) Tourism Officer (Public Relations Officer I) g) LDRRM Officer h) PESO Manager i) Zoning Officer j) IT Officer I k) SWO I LEIPO			
	HRM Programs	HR Plan implementation	Trainings to be attended particularly on: a. SPMS b. Career Pathing and Succession Planning	Appropriation Ordinance	End of 2013 2014-2015	Comm.on Finance & Appropriation
			PRAISE	Appropriation Ordinance	2014	Comm.on Finance & Appropriation
		Full implementation of PRAISE	Appropriation of funds	Appropriation Ordinance	2014 onwards	Comm.on Finance & Appropriation
		Conduct of Testimonial Programs	Appropriation of funds	Appropriation Ordinance	2014 onwards	Comm.on Finance & Appropriation



Planning Period 2014-2019

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Customer Service	Efficient and effective customer service	To improve the office structure and system by the end of 2016	Improvement of office space and structures Upgrading of office facilities and equipment Installation of efficient recording and filing system Acquisition of additional vehicles Strict implementation of the Citizen's Charter Increase allocation for ISO certification Continuation of the needed ISO processes.	Appropriation Ordinance	2014-2019	Committee of the whole

Sector	Goal	Objective	Priority Programs/Projects	Proposed Legislations	Time Frame	Committee Responsible
Participation	Active Accredited Civil Society Organizations and	To accredit all Organizations, Business Sectors, and other partners in local development by the end of 2014	Conduct of Capability Building/Trainings	Appropriation Ordinance	2014-2019	Comm. On Appropriation, Comm. On Ways & Means



Planning Period 2014-2019

C	partners in Local Development					
			Provision of Incentives to NGO Representatives		2014-2019	Comm. On Laws, Comm. On Ways and Means, Com on Appropriation

D

P



Planning Period 2014–2019

IV. Local Development Investment Program

C

D

P



Planning Period 2014-2019

C

D

P



Planning Period 2014-2019

C

D

P



Planning Period 2014–2019

C

D

P



Planning Period 2014-2019

C

D

P



Planning Period 2014–2019

C

D

P



Planning Period 2014–2019

C

D

P



Planning Period 2014-2019

C

D

P



Planning Period 2014-2019

C

D

P



Planning Period 2014-2019

C

D

P



Planning Period 2014-2019

C

D

P



Planning Period 2014-2019

C

D

P



Planning Period 2014-2019

C

D

P



Planning Period 2014-2019

C

D

P



Planning Period 2014-2019

C

D

P



Planning Period 2014-2019

C

D

P



Planning Period 2014-2019

C

D

P



Planning Period 2014-2019

C

D

P



Planning Period 2014-2019

Priority Development Projects

Municipality of San Nicolas, Ilocos Norte
Funded by the 20% Development Fund of the LGU
Budget Year: 2013
20% of IRA : Php 10,578,531.00

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	RANK	ESTIMATED AMOUNT (PESOS)
	I. SOCIAL DEVELOPMENT		
	1. Rehabilitation of Cultural/Historical Sites		
	1.1. Rehabilitation of FEM Mini-Cultural & Sports Center	5	500,000.00
	2. Installation & Maintenance of Street Lighting System	5	500,000.00
	Sub-Total		2,000,000.00
	II. ECONOMIC DEVELOPMENT		
	1. Livestock Dispersal	4	100,000.00
	Sub-Total		100,000.00
	III. ENVIRONMENTAL PROTECTION PROGRAM		
	1. Barangay Express Caravan (Purchase of Garbage Vehicle)	3	2,640,000.00
	2. Clean and Green Program	1	500,000.00
	3. Solid Waste Management Program	2	6,338,531.00
	Sub-Total		9,478,531.00
	GRAND TOTAL		10,578,531.00



Planning Period 2014–2019

PROJECT BRIEF

Nature of Project: Health and Nutrition

Brief Description:

The health and nutrition of the whole population contribute to the economic development of the municipality. The social and personal wellbeing of citizens are key underlying resources for any community. Provision of adequate and relevant basic health and nutrition services accessible to the populace through the strategic location of barangay health stations guarantees quality health services. Health status of women and children is given priority attention through the reduction of child mortality and the improvement of maternal health by reducing maternal deaths. Immediate response to emergency cases can be addressed by the presence of ambulance and lying-in facility. Adequate and relevant basic health services and enhanced delivery of health services are the advocacy of the health sector.

Program Component:

1. Establishment of birthing facility
2. Establishment of X-ray facility
3. Establishment of Drug Testing Center
4. Purchase of Medicines, Medical, Dental and Laboratory Supplies
5. Purchase of Additional Ambulance
6. Purchase of Motorized Mounting Vehicle for Fogging
7. Acquisition of laboratory Equipment with reagents.
8. Establishment of Lying-in Facility
9. Health Facility Enhancement Program
10. Rabies Elimination Program
11. TB Control
12. Dengue/ Chikungunya Control
13. Medical Outreached Program
14. Support to Blood Letting Activites
15. Supplemental Feeding (3 yr old and below)
16. Implementation of nutrition programs & activities & other support programs
17. Provision of Vitamins & Supplements for malnourished 3 years old and below



Planning Period 2014–2019

Proponents: LGU San Nicolas

Justification:

Access to quality health and nutrition services constitute a healthy populace. Adequate and relevant basic health services and enhanced delivery of health services ensure the wellness of every individual. The different programs, projects and activities of the health department address the risks that continuously threaten the lives of the underprivileged.

Intended Beneficiaries: LGU, Constituents

Estimated Cost: P 42,059,006.00

Phase Term: 6 years

Target Output/Success Indicators:

1. Provision of adequate and relevant basic health services
2. Enhanced delivery of health services
3. Reduction of epidemic cases
4. Creation of positions and hiring of additional (1) Public Health Nurse, (1) Rural Sanitation Inspector and (1) Driver
5. Facilitate the mobility of RHU personnel in the delivery of health services
6. Conduct child deliveries at the birthing facility
7. Provision of more complete health care delivery
8. Provision rabies vaccine
9. Provision of pesticide t. larvicide
10. Provision of basic equipment of BHS

Possible Risks:

1. Lack of funds
2. Inadequate information education campaign to pregnant women and women on maternal and child care.

Expected Private Sector Response:

1. Full support to health and nutrition programs, projects and activities.



Planning Period 2014–2019

PROJECT BRIEF

Nature of Project: Education

Brief Description:

In pursuit of implementing education for all, different programs, projects and activities were coined to realize the vision of improving the quality of basic education for every San Nicoleno. Provision of basic learning needs to out-of-school youths and adults and transforming the existing non-formal and informal learning options into a truly viable alternative learning system is one way of reaching those deprived of education in all ages. Students and teaching staff are given opportunities to improve themselves through attending seminars and the like and encouraging them to foster camaraderie through sports development projects. Support to the endeavors of the education sector is given importance in order to decrease if not to eradicate illiteracy among the masses and in so doing, increase the literacy rate of the town.

Program Component:

1. Implementation of Education programs, projects and activities (Funds for Maintenance & Other Operating travelling allowances, Office supplies, communication allowances, athletic meets & other programs & activities)
2. Educational Assistance Program
3. Support to Literacy Programs

Proponents: LGU San Nicolas

Justification:

The implementation of education programs, projects and activities of the Department of Education contribute to the improvement of the education sector by providing the needed financial assistance to start their endeavour, making it a symbiotic relationship for the teaching staff and the student. Improving the literacy rate through the support to literacy programs particularly the Alternative Learning System is a boon to the implementation of such projects. Not leaving the deprived but deserving students, the municipality has allotted financial assistance for their education and continue fostering linkages to other departments that will contribute to the needs of the students.

Estimated Cost: P 4,000,000.00

Phase Term: 6 years



Planning Period 2014–2019

Target Output/Success Indicators:

1. Cope with the increasing enrollment brought about by the increasing population in the community
2. Quality Education Services
3. Nutritional Status Determination
4. Updated Information Dissemination
5. Intensified Sports Development
6. Enhanced Literacy and Continuing Education Program
7. Intensified Moral Recovery Program

Possible Risks:

1. Lack of funds

Expected Private Sector Response:

1. Sustainability in extending financial and technical support to education sector.



Planning Period 2014-2019

PROJECT BRIEF

Nature of Project: Peace and Order

Brief Description:

The different peace and order projects, programs and activities are geared towards a peaceful, orderly and safe municipality.

Program Component:

1. Installation of additional CCTV Cameras
2. Procurement of PNP and barangay tanod equipment (two-way radios)
4. Fabrication of additional traffic signages
5. Procurement of alcohol indicator kit
6. Purchase of additional mobile vehicle
7. Additional barricade for secondary roads (10PM-4AM)
8. Support to Peace & Order Programs
10. Provision of Insurance to Barangay Tanods
11. Support to Katarungang Pambarangay
12. Acquisition of Expansion Lot for the PNP Station

Proponents: LGU San Nicolas

Justification:

The local government unit in partnership with the Philippine National Police, Bureau of Fire Protection and the barangay police are responsible for promoting peace and order, ensuring public safety and strengthening local government capability aimed towards the effective delivery of basic services to the citizenry through the implementation of the different peace and order programs, projects and activities.

Intended Beneficiaries: Whole populace

Estimated Cost: P 13,600,000.00

Phase Term: 6 years



Planning Period 2014–2019

Target Output/Success Indicators:

1. Enhancement of existing peace and order programs and other related activities
2. Implementation of public safety management plan by the end of 2016
3. San Nicolas to be a crime-free municipality
4. Construction of additional community precincts by the end of 2015
5. Enhancement of knowledge of Barangay Lupon & Barangay Tanod members
6. Attainment of 100% effective communication process among the different barangays, the PNP and other law enforcing agencies by the end of 2015
7. Attainment of 100 % effective traffic management program by the end of 2015

Possible Risks:

1. Lack of funds
2. Lack of cooperation among the government and private individuals

Expected Private Sector Response:

Support and cooperation to welcome development changes. To be vigilant at all times for any crime related or illegal activities



Planning Period 2014–2019

PROJECT BRIEF

Nature of Project: Social Welfare Services

Brief Description:

This program includes the improvement of quality of social welfare services accorded to the whole populace particularly the marginalized sector of the society, in addressing the insufficiency of structure, facilities, equipment and other support system.

Program Component:

1. Improve living condition
 - Conduct at least 2 livelihood and skills trainings per year
 - Increase number of financial assistance beneficiaries
 - Increase educational assistance
 - Increase PhilHealth beneficiaries/ Universal PhilHealth beneficiaries
 - Provide honorarium for PWD focal person
 - Provide school needs of indigent school children
2. Improve facility and services
 - Provide space for priority lanes for SCs, PWDs and pregnant women
 - Provide SPED facilities, equipment and manpower
3. Increase effectiveness of day care workers
 - Increase honorarium of day care workers
4. Conducive area for counseling domestic violence
 - Rehabilitation of MSWDO office
5. Assessment of livelihood projects
 - All livelihood projects

Proponents: LGU San Nicolas



Planning Period 2014–2019

Justification:

The different social welfare programs, projects and activities shall improve the living condition of the bottom poor in terms of health benefits, financial assistance, livelihood programs; quality education for day care pupils, poor but deserving students, special children and visually impaired individuals; and assistance to senior citizens, persons with disability and abused /maltreated women and children.

Intended Beneficiaries: Whole populace

Estimated Cost: P 58,930.00

Phase Term: 6 years

Target Output/Success Indicators:

1. Improvement of living condition of poor families
2. Provision of quality day care services to day care pupils and poor but deserving students
3. Provision of free education for special children and blind individuals
4. Responsive to the needs of senior citizens, persons with disabilities and victims of family violence

Possible Risks:

1. Lack of funds
2. Lack of cooperation among the government and private individuals

Expected Private Sector Response:

Their support, cooperation and involvement are expected in project implementation.



Planning Period 2014–2019

PROJECT BRIEF

Nature of Project: Housing and Basic Utilities

Brief Description:

This program involves provision of sites for socialized housing projects to identified housing beneficiaries and assistance to basic utilities to the needy households .

Program Component:

1. Identification of possible housing sites
2. Implementation of the pro-poor electrification program
3. Provision of sanitary toilets to those identified households without sanitary toilet facilities
4. Provision of potable water supply

Proponents: LGU San Nicolas

Justification:

Access to housing and basic utilities in order to implement decent housing for all. Allocation of funds for the purchase of sites for socialized housing and enhance linkage with the private sector for the assistance to electrification and other housing basic utilities

Intended Beneficiaries: LGU, Constituents

Estimated Cost: P 16,150,000.00

Phase Term: 6 years

Target Output/Success Indicators:

1. Identified possible sites and inclusion to the CLUP
2. Linkages with DOH for free sanitary toilets, INEC for free electrification through their pro-poor electrification program and DAR for potable water supply



Planning Period 2014–2019

Possible Risks:

1. Lack of funds
2. Lack of cooperation among the government and private individuals

Expected Private Sector Response:

1. Improved relationship through linkages with the different national and local government.

D

P



Planning Period 2014–2019

PROJECT BRIEF

Nature of Project: Disaster Risk Reduction and Management

Brief Description:

This program includes the pre-operation, during and post operation calamity/disaster activities.

Program Component:

1. DRRMC and DRRMO Proficiency Enhancement Program(Reorganization of DRRMC, Disaster Brigades, & Provision of support to DRRMO staff & Preparation of IEC MaterialsCapability Building
2. Formulation of 5-Year MDRRM PlanDRRM Office and Disaster Operations Center Improvement
3. Capacity Building ProgramsEstablishment of End to End Early Warning System
4. Establishment of data bases
5. DRRM Office and Disaster Operations Center Improvement/Maintenance
6. Relief Assistance to Affected HHs/Families
7. Establishment/ Maintenance of an end to end early warning system

Proponents: LGU San Nicolas

Justification: The different DRRM programs shall address the pre-operation, during and post operation calamity/disaster activities.

Intended Beneficiaries: Whole populace

Estimated Cost: P 23,640,000.00

Phase Term: 6 years

Target Output/Success Indicators:

1. Prevention of damage to life and properties
2. Quick response to calamity situations
3. Provision of assistance to calamity affected individuals
4. Safe, adaptive and disaster-resilient municipality



Planning Period 2014–2019

Possible Risks:

1. Lack of funds
2. Lack of cooperation among the government and private individuals

Expected Private Sector Response:

Their support, cooperation and involvement are expected in project implementation.

C

D

P



Planning Period 2014–2019

PROJECT BRIEF

Nature of Project: Agriculture

Brief Description:

The programs, projects and activities for agricultural development centered primarily on food security. Agriculture & Fisheries, Farm Mechanization, Establishment of Post Harvest Facilities, Livelihood Development, Transportation/Mobility Enhancement Program, Enhancement Training Program Capability Building Programs, Provision of relief assistance to farmers, Establishment of dairy project are all for the promotion of general welfare.

Program Component:

1. Tilapia Production
2. Establishment of subsidized drip irrigation
3. Purchase of 9 units 4 wheel drive tractors with complete accessories
4. Purchase of 6 units hand tractor
5. Purchase of 1 unit hauling truck
6. Purchase of 60 units power sprayer
7. Purchase of 10 units shredding machine
8. Purchase of 60 units knapsack sprayer
9. Purchase of 20 units water pumps
10. Establishment of buying and selling stations
11. Organic Agricultural Demo Farming (Payas)
12. Implementation of Organic Agriculture Vermicomposting projects (Construction of composting facilities including trainings & seminars), Purchase of Inputs for Organic Agriculture & other programs & activities that supports Organic Agriculture
13. Improvement of Municipal Agriculture Office/Training Center
14. Organic Fertilizer Production
15. Livelihood development
16. Bamboo Industry Project
17. Fruit Processing Project
18. Repair of Existing Tricycle/Acquisition of New Tricycle for the Use of the MAO
19. Conduct of Trainings and seminars/Lakbay Aral for the farmers, fisherfolks, youth, women, CSOs, & MAO staff



Planning Period 2014-2019

20. Production of dairy products

Proponents: LGU San Nicolas

Justification:

Encourage and support the development of appropriate and self-reliant scientific and technological capabilities. Farmers and fisherfolks will benefit from the different programs of the agriculture sector thru the introduction of new techniques and methods to increase farm produce. Farm technicians will have protection in rendering services to unsafe and unstable places.

Intended Beneficiaries: Whole populace

Estimated Cost: P 36,081,500.00

Phase Term: 6 years

Target Output/Success Indicators:

1. Increase revenues
2. Increase family income
3. Improve the farming skills of farmers with the introduction of new farming techniques
4. Increase production
5. Guarantee food security

Possible Risks:

1. Lack of funds
2. Weather condition
3. Lack of cooperation among the government and private individuals

Expected Private Sector Response:

Support and cooperation to welcome development changes



Planning Period 2014–2019

PROJECT BRIEF

Nature of Project: Tourism

Brief Description:

The municipality is rich with cultural heritage and tourism potentials that when developed will greatly uplift the living condition of the populace and mark a place locally and globally as well. Tourism industry encompasses many different areas, so it also creates jobs and increase income for local industries. With tourism come hotels, restaurants, car rental agencies, tour companies, service stations, souvenir shops, food industry, and much more. All of these create many different levels of employment for people in a given community. The municipality allows local people an opportunity for economic and educational growth by having a taste of what this town has to offer to local and international tourists. The enhancement of the quality and responsiveness of tourism programs and services of the local government unit is through the implementation of tourism improvement and enhancement programs.

Program Component:

1. Formulation of Tourism Development Plan
2. Revision of Tourism Code
3. Cultural Heritage Development
4. Tourism Data Base Establishment/ Continuous Updating
5. Historical Sites Preservation and Promotion
6. Local Products Promotion
7. Information Awareness
8. Wi-Fi Zone Establishment
9. Indigenous Games and Traditional Arts and Music Promotion
10. Development of Tour and Tourism Circuits and Modules
11. Improvement of Visitor Information Center

Proponents: LGU San Nicolas

Justification:

The array of programs will improve the town's income and a destination for tourist for it will be an educational experience to know the town's history by having a glimpse of the past, gastronomic experience by tasting the town's food industry and the must-see



Planning Period 2014–2019

experience of the different local industries particularly the century old pottery. The development of the existing and proposed tourism site with the incorporation of modern technology will surely boost the municipality's economy.

Intended Beneficiaries: Whole populace

Estimated Cost: P 75,760,000.00

Phase Term: 6 years

Target Output/Success Indicators:

1. Increase in revenues
2. Cultural Heritage Development
3. Increase in number of tourists
4. Promotion of local industries

Possible Risks:

1. Lack of funds
2. Lack of cooperation among the government and private individuals

Expected Private Sector Response:

Responsiveness to changes and full cooperation for the successful implementation of the programs, projects and activities



Planning Period 2014–2019

PROJECT BRIEF

Nature of Project: Industry/Public Employment Service

Brief Description:

In its pursuit for a being the new haven for business opportunities with its numerous commendations being one of the country's most business friendly municipality, the local government unit has come up with different program, projects and activities that will promote development of entrepreneurs, businesses, small and large scale industries. Hand in hand with the economic development is the generation of jobs, livelihood programs, promotion of small scale industries and skills improvement of etrepreneurs.

Program Component:

1. Conduct of Job Fairs
2. Conduct of Enterprise Development Programs/ Capability Building Programs/Livelihood Development/Support to One-Town One Product & Other Small Scale Industries

Proponents: LGU San Nicolas

Justification:

The manpower pooling designed for vacant positions around the municipality is one of the activities for job generation and one way of improving the living condition of the people. Product promotion, skills training, financial assistance and other enterprise development programs contribute to enterprise development.

Intended Beneficiaries: Whole populace

Estimated Cost: P 1,500,000.00

Phase Term: 6 years

Target Output/Success Indicators:

1. Increase in revenues
2. Employment Generation
3. Product Promotion



Planning Period 2014–2019

Possible Risks:

1. Lack of funds
2. Lack of cooperation among the government and private individuals

Expected Private Sector Response:

Responsiveness to changes and full cooperation for the successful implementation of the programs, projects and activities

D

P



Planning Period 2014–2019

PROJECT BRIEF

Nature of Program: Public Market

Brief Description:

This program of the public market aims to improve the public market and to increase income.

Program Component:

1. Installation of bicycle rack at the ground floor
2. Purchase of generator

Proponents: LGU San Nicolas, IN

Justification:

This proposed rehabilitation is for the general welfare of the buying public as well as the market vendors.

Intended Beneficiaries: Whole populace

Estimated Cost: P 1,500,000.00

Program Term: 6 years

Target Output/Success Indicators: Improved public market.
Increase income by 10%

Possible Risks: Lack of Funds

Expected Private Sector Response:

Their support, cooperation and involvement are expected in project implementation.



Planning Period 2014–2019

PROJECT BRIEF

Nature of Project: Slaughterhouse

Brief Description:

The slaughterhouse operates daily and with the increasing number of hogs and cows being butchered each day, it is not spared with wear and tear. The facilities and equipment need to be replaced/rehabilitated to improve its services and perform the duties and functions efficiently and effectively. Security at the slaughterhouse is also a priority program.

Program Component:

Purchase & Installation of CCTV

Proponents: LGU San Nicolas

Justification:

The different programs, projects and activities at the slaughterhouse is to prevent health hazard to the public by strictly implementing measures to prevent the proliferation of hot meat and slaughtering the animals in a clean and safe place.

Intended Beneficiaries: Whole populace

Estimated Cost: P 100,000,00

Phase Term: 6 years

Target Output/Success Indicators:

1. Increase in revenues.
2. Assurance of a clean and safe butchered animal for public consumption.

Possible Risks:

1. Lack of funds
2. Lack of cooperation among the government and private individuals



Planning Period 2014–2019

Expected Private Sector Response:

Support and cooperation to welcome development changes

C

D

P



Planning Period 2014–2019

PROJECT BRIEF

Nature of Project: Cemetery

Brief Description:

The municipality has purchased a lot for a new cemetery for expansion since the old municipal cemetery is almost full, thereby, new applicants for cemetery lots will not be accommodated due to limited space. The new cemetery needs improvement to make it operational.

Program Component: Development of the New Cemetery

Proponents: LGU San Nicolas

Justification: Overcrowding of the cemetery is prevented.

Intended Beneficiaries: Whole populace

Estimated Cost: P 6,000,000.00

Phase Term: 6 years

Target Output/Success Indicators:

1. Increase in revenues
2. Prevention of health hazard
3. Orderly and clean cemetery

Possible Risks:

1. Lack of funds
2. Lack of cooperation among the government and private individuals

Expected Private Sector Response:

Support and cooperation to welcome development changes.



Planning Period 2014–2019

PROJECT BRIEF

Nature of Project: Infrastructure Development

Brief Description:

This deals with the infrastructure building program and the land acquisition required as right-of-way or easements of public facilities. This program includes the construction, rehabilitation, maintenance, renovation, improvement and repair of all government horizontal and vertical infrastructure projects, water and power supply. This program has sub-sectors divided as public administrative support, social support, economic support, environmental support and institutional support.

Program Component:

A. Public Administrative Support

1. Improvement of dilapidated asphalt/concrete pavement
2. Rehabilitation/repair existing hanging bridges
3. Construction of bridges
4. Rehabilitation of the newly purchased old house
5. Rehabilitation of the public plaza
6. Construction/Improvement of Multi-purpose buildings/barangay halls
7. Improvement of municipal hall building
8. Construction of concrete perimeter fence enclosure of FEM Mini Cultural Center
9. Maintenance of the FEM Mini Cultural Center
10. Installation/Maintenance of additional street lights along the national highway
11. Upgrading of processional road within the poblacion
12. Construction of sidewalk w/ shade along Leaño Ave

B. Social Support

I. Social Welfare

1. Construction of senior citizen building
2. Rehabilitation of the MSWDO office
3. Construct/repair/maintenance of accessibility facilities for SCs, PWDs and pregnant women



Planning Period 2014–2019

4. Construct SPED center complete with facilities, equipment and manpower
5. Repair/Upgrading of Day Care Center

II. Health

1. Installation of Level II Water system at the Rural Barangays by the end of 2019
2. Rehabilitation of Barangay Health Stations
3. Construction of Barangay Health Stations

III. Education

1. Rehabilitation/ Repair of School Buildings of the following schools:

Asuncion E/S

Barabar E/S

Bugnay E/S

Bingao E/S

Eladio E/S

Cayetano E/S

Filipinas East E/S

Filipinas West E/S

Pasion Barangan E/S

San Nicolas E/S

District Office

Catuguing E/S

2. Establishment/ Renovation of ALS Training Center
3. Construction of library hub (Elem. & HS)
4. Construction of Perimeter fence in the Southern and Western part of Bingao Campus
5. Rip-rapping of eroded ground at the Western part of Bingao Campus
6. Rehabilitation of classroom roofings, doors and ceilings for both campuses (HS)
7. Rehabilitation of comfort rooms (Bingao Campus)
8. Construction/Repair/ Improvement of the different elementary schools
9. Completion of 1 unit 2 storey school building
10. Completion of Two-storey Academic Building
11. Rehabilitation & repair of classrooms
12. Construction/Repair/ Improvement of School Buildings & other school facilities

IV. Peace and Order

1. Establishment of command post



Planning Period 2014–2019

2. Construction of additional Police Community Precinct
3. Construction of perimeter fence & kitchen of New PNP Office
4. Construction of fixed Police Assistance Center
5. Construction of fire sub-station at Brgy. 20 SNIN

V. POPCOM/ GAD

1. Provision of convenient room for Pre-Marriage Counseling, GAD Center and Office

VI. DRRM Establishment of command post

1. Rehabilitation of the identified DRRM Office and Disaster Operations Center
2. Construction/fabrication of water level monitoring
3. Construction of evacuation/ command center
4. Rehabilitation of Waterways and Integrated Canal System
5. Clearing, declogging, dredging and cleaning of creeks
6. Construction of integrated drainage system
7. Improvement of Drainage System at Brgy. 2 & 3 along Leano old Provincial road and drainage system w/in the Poblacion
8. Dredging & construction of slope protection along creeks at brgy. 16, 17, 18, 19 21 & 22
9. Rehabilitation of slope protection wall of roadway
10. Rehabilitation of Waterways (Drainage & Creek Desilting/declogging)
11. Construction of Integrated Drainage
12. Construction/rehabilitation of agriculture support infrastructure project (farm bridge and FMR)

VII. Agriculture

1. Provision of pre and post-harvest facilities (MPDP)
2. Development of farm to market roads
3. Provision of irrigation facilities (SWIP, SFR, spring devt.)
4. Establishments of subsidized drip irrigation facilities



Planning Period 2014–2019

5. Installation of electric connection at the demo farm
6. Establishments of water system at the Brgy. Food Terminal
7. Establishment of BFT (Bugnay)
8. Establishment of composting facilities
9. Desiltation of existing small water impounding project
10. Construction of bunkhouse at the OA
11. Construction of fence at the demo farm
12. Construction of fence at the post-harvest facility at Zanjera Bani
13. Construction of farm to market roads
14. Construction of working area for the BASIN
15. Rehabilitation of municipal greenhouse
16. Rehabilitation of Bodega Bannawag
17. Construction of buying station
18. Improvement of agriculture office (floor tile and aircon)
19. Establishment of food-terminal project
20. Establishment of working and display area for sugarcane growers
21. Establishment of SANTODA spare parts and service center
22. Establishment of Five (5) Units Post Harvest Facility
23. Improvement of Municipal Agriculture Office/Training Center
24. Construction of farm bridges and farm to market roads
25. Rehabilitation/repair of existing farm bridges/farm to market roads, dikes and spillways
26. Farm Facilities Improvement/Enhancement (Rehabilitation of greenhouse/Municipal & Continuation of the Bannawag Bodega, Improvement of Damili Modular Center
27. Construction of farm bridges and farm to market roads
28. Rehabilitation/repair of existing farm bridges/farm to market roads. Dikes, spillways

VIII. Market

1. Rehabilitation of comfort rooms



Planning Period 2014–2019

2. Rehabilitation of refreshment area
3. Improvement of water supply

IX. Slaughterhouse

1. Rehabilitation of roofing
2. Inadequate water system
3. Rehabilitation of boys quarter
4. Improvement of comfort room
5. Improvement of waterways at service area

X. Cemetery

1. Maintenance/Improvement of existing municipal cemetery

XI. Tourism

1. Construction of Tourism Office and Tourism Information Center
2. Construction of Souvenir Shops
3. Construction of Museum
4. Construction of Hispanic Type and old buildings and structures/ facilities
5. Construction of Eco-lodge and accommodation
6. Construction of Wash rooms and comfort rooms

XII. Environment

1. Construction of ESLF Admin Office
2. Construction of Barangay MRFs
3. Construction of Municipal MRF
4. Construction of additional septic tanks for the slaughter house and public market
5. Rehabilitation of Nursery
6. Construction of Sanitary landfill



Planning Period 2014–2019

Proponents: LGU San Nicolas

Justification:

The different infrastructure programs shall boost economic growth for sustainable development, reduce poverty and improve the delivery of basic services.

Intended Beneficiaries: Whole populace

Estimated Cost: P 1,186,080.00

Phase Term: 6 years

Target Output/Success Indicators:

1. Prevention of damage to life and properties
2. Accessibility to basic services
3. Economic growth
4. Alleviate the living condition of the whole populace
5. Road trip to development
6. Foster local and international linkages

Possible Risks:

1. Lack of funds
2. Lack of cooperation amongst the government and private individuals

Expected Private Sector Response:

Their support, cooperation and involvement are expected in project implementation.



Planning Period 2014–2019

PROJECT BRIEF

Nature of Project: Development Planning

Brief Description:

This program aims to update the Completion of Comprehensive Development Plan (CDP) and Comprehensive Land Use Plan (CLUP) to conform with the current development needs and priorities of the locality. The conduct of the 3rd round of CBMS Survey is also included to serve as basis for Identification of priority programs, projects and activities.

Program Component:

1. Completion of Comprehensive Development Plan
2. Formulation of Updated and Responsive Comprehensive Land Use Plan
3. Conduct of 3rd round of CBMS Survey

Proponents: LGU San Nicolas

Justification:

Intended Beneficiaries: All Barangays

Estimated Cost: P 1,500,000.00

Phase Term: 6 years

Target Output/Success Indicators:

1. Programs, projects and activities implemented.
2. Physical Development of the municipality is in place.
3. Increase in investors of the municipality which redound to increase in the municipality's local sources.

Possible Risks:

Delay in the conduct of the survey.



Planning Period 2014–2019

Expected Private Sector Response:

Private sectors are encouraged to invest in the locality.

Corporate Social Responsibility of Private Companies is expected.

C

D

P



Planning Period 2014–2019

PROJECT BRIEF

Nature of Project: Revenue Generation and Financial Accountability

Brief Description:

This program involves the installation of an electronic accounting system which will minimize the manual encoding of transactions to the General Ledgers and other Subsidiary Ledgers. Moreover, this program intends to replace the present service vehicle which has reached its useful life, and the cost of repair is more than the allowable cost set by policies and guidelines.

Program Component:

1. Installation of eNGAS or any Electronic Accounting System
2. Procurement/acquisition of Vehicle
3. Updating of the Revenue Code
4. Completion of the REGALA
5. General Revision

Proponents: Municipal Treasurer's Office, Municipal Accounting Office, Municipal Budget Office, Municipal Assessor's Office

Justification:

Encoding and recording of transactions in a shorter time, in order to meet with reportorial deadlines.

Intended Beneficiaries: LGU, Constituents

Estimated Cost: 3,000,000.00

Phase Term: 12 months

Target Output/Success Indicators:

1. Reduced time in encoding of transactions
2. Easy monitoring of data
3. Timely submission of reports
4. Timely posting of reports in three (3) conspicuous places, website and government portal.



Planning Period 2014-2019

5. Lesser cost of repairs.
6. Timely delivery of basic services.

Possible Risks:

1. Lack of funds.
2. Updating of list of taxpayers may not be done on time.

Expected Private Sector Response:

1. Can monitor financial stability of the LGU to assist them in their future investment plans and corporate social responsibility.
2. Better delivery of basic services.

D

P



Planning Period 2014-2019

PROJECT BRIEF

Nature of Project: Human Resource Development

Brief Description:

This program involves the career growth of every employee and improved delivery of basic services through creation of different positions and inskilling of employees.

Program Component:

1. Attendance to Seminars and Trainings
2. Conduct of Lakbay Aral/Retreat
3. Creation of different positions needed by the different departments

Proponents: LGU San Nicolas

Justification: The attendance to seminars and trainings, lakbay aral and retreat will improve delivery of basic services and achieve productive, efficient and efficient human resources.

Intended Beneficiaries: Municipal Officials and Employees

Estimated Cost: P 22,759,464.54

Phase Term: 1 year

Target Output/Success Indicators:

Productive, efficient and effective human resource

Possible Risks:

Lack of funds.

Expected Private Sector Response:



Planning Period 2014–2019

Improved delivery of basic services, achievement of goals and objectives for a more productive work output.

IV. Plan Implementation & Monitoring

The Comprehensive Development Plan was prepared by all the different sectoral representatives from the local government unit natural line agencies and the private sector to include the different CSOs/NGOs after which the plan was approved by the Local Development Council who in turn endorsed it to the Sangguniang Bayan for its adoption. The identified programs, projects and activities were ready for implementation hence a need to establish implementation mechanics to translate the plan to desired outputs for the realization of the municipality's vision and mission.

Mechanisms of Implementation

The development of San Nicolas at present has been achieved with the three actors of development namely, the government, the private sector and the people of San Nicolas. To further realize attain development to its fullest, linkages between the different actors should be strengthened.

Coordinative Arrangements:

1. The Municipal Agriculture Office with nine adept Agricultural Technologists is responsible for the implementation of agriculture and fishery programs and projects. The Municipal Agriculturist shall coordinate programs and projects with the provincial, regional and national agencies including the non-government organizations of the same levels engaged in agricultural and non-agricultural enhancement. In the provincial level, the Provincial Agriculture Office and Provincial Veterinary Office are the main avenues to the Provincial Government. The national agencies, include the Department of Agriculture, Department of Soils and Water Management, Bureau of Agricultural Statistics, Bureau of Plant Industry, National Food Authority, Agricultural Training Institute, PhilRice, Philippine Carabao Center, Bureau of Fisheries and Aquatic Resources, Department of Science and Technology, Department of Trade and Industry, Department of Labor and Employment, National Irrigation Administration, Ilocos Agricultural Resources, Research Development Center (ILARRDEC), Technical Skills and Development Authority (TESDA).
The Mariano Marcos State University and Marcos Agro-Industrial School are giving way to agricultural development too.
2. The Municipal Environment Officer shall coordinate particularly with the Department of Environment and Natural Resources all programs and projects on the protection and conservation of the municipality's environment and natural resources.



Planning Period 2014–2019

- C**
3. The Local Investment Promotions Officer/ Municipal Small and Medium Enterprise Officer shall coordinate programs and projects on small and medium enterprise development and investment promotion activities. He/she shall be responsible in coordinating with concerned agencies in the implementation of the Local Investment Code of the Municipality. These include the Department of Trade and Industry, Provincial Government, Department of Science and Technology, Department of Labor & Employment and other government and financial institutions, and private institutions as well, such as the Philippine Chamber of Commerce.
 4. The Local Risk Redusction and Management Office headed by the Disaster Risk Reduction and Management Officer shall be responsible for setting the direction, development and implementation and coordination of disaster risk management program with the municipality. This office shall be in close coordination with the Local Risk Reduction and Management Council (LDRRMC).
- D**
5. The municipal livelihood program is the primary responsible of the Municipal Government. Assistance can be coordinated with and accessed from the Department of Trade and Industry; all GFIs; the Department of Labor and Employment; the Department of Science and Technology; the NGOs engaged in livelihood activities.
 6. The Municipal Government through its Municipal Tourism Officer and the Municipal Tourism Council shall be responsible for the implementation and coordination of tourism-related programs.
 7. The Municipal Public Employment Service Officer is primarily responsible for implementing labor and employment programs. Coordination can be made with the Department of Labor and Employment and the Provincial Government as support agencies.
- P**
8. The implementation of education programs is the responsibility of the Department of Education through its District Office in the municipality. Support entities include the Technical Education and Skills Development Authority; the Department of Science and Technology; the Department of Trade and Industry; the Department of Public Works and Highways; and the Department of Labor and Employment shall assist the primary responsible entities.
 9. The Implementation of Health Programs shall be implemented by the Local Government though the Municipal Health Office. Under the Local Government Code, the Barangays shall be responsible for the maintenance of the Barangay Health Center and provision of services and facilities related to general hygiene . In addition, NGOs and Pos particularly the



Planning Period 2014–2019

Medical, Dental, and Nurses' Association shall be tapped to assist carry out health programs. The Barangays shall take primary responsibility for access to sanitary toilets.

10. The Municipal Government through its Municipal Nutrition Officer shall assume primary responsibility in the implementation of nutrition services and programs. Support services can be accessed from the Provincial Government through its Provincial Health Office, Provincial Social Welfare and Development Office and the Office Provincial Agriculture Services; the Department of Education; the Department of Health; the Department of Agriculture through the National Nutrition Council; and the Department of Social Welfare and Development.

11. The implementation of population programs shall be the responsibility of the Municipal Governments through the Municipal Population Program Worker. The Population Commission, the Department of Health, Department of Education, and the Department of Social Welfare and Development are the support agencies.

12. Under the Local Government Code, the Municipal Government are the primary entities for the implementation and delivery of social welfare services. The Provincial Government, through its Provincial Social Welfare and Development Office, shall assume a support role. The Department of Social Welfare and Development shall assist the LGUs implement social welfare programs.

13. **Infrastructure development shall be the responsibility of the following agencies:**

13.1 Transportation

Responsible for the improvement and maintenance of national roads and bridges is the Department of Public Works and Highways. The Municipal Engineering Office shall also be responsible for the construction and improvement of farm to market roads in addition to its regular function of improving and maintaining municipal roads. Maintenance of barangay roads is the responsibility of barangay officials.

13.2 Power

The Ilocos Norte Electric Cooperative is tasked to implement power projects. The National Power Corporation and the National Electrification Administration shall assist the Ilocos Norte Electric Cooperative implement power programs. The Municipal Engineering Office may be tapped for power related projects within the municipality.

13.3 Communication



Planning Period 2014–2019

The Department of Transportation and Communication provides access to communication facilities.



13.4 Water Supply

The Municipal Government is responsible for the access of the population with potable water. This is stipulated under the Local Government Code.

Providing assistance also in this aspect are the Department of Public Works and Highways, San Nicolas Water District, Department of Health, Department of Interior and Local Government and the Provincial Government.

13.5 General Support Infrastructure

The primary agencies responsible in implementing general support infrastructure like social infrastructure (school buildings, hospitals) public buildings and flood control.

14. Capability Building Interventions shall be the responsibility of the following agencies:



14.1 Local Government Capability Building.

The Municipal Government through its Human Resource Management Office and the Department of Interior and Local Government through its MLGOO are the primary responsible entities for carrying out this program in the municipality. Assistance may be accessed from the Civil Service Commission and other National Agencies, NGOs and POs.

14.2 Capability Building for Farmers and Fisherfolks

Assistance can be accessed from the Agricultural Training Institute which is the lead National Agency on this program. Support agencies are OPAS, TESDA, CDA, NGOs & Pos.



14.3 Capability Building for Entrepreneurs

Assistance can be accessed from the Department of Trade & Industry which is the lead agency in implementing this program. TESDA, DOLE, CDA and ATI are support agencies.

14.4 Capability Building for NGOs & Pos



Planning Period 2014–2019

The primary responsible entity is the Municipal Government & the Department of Interior and Local Government Unit. The MPDC & DILG shall ensure full participation of the NGOs & Pos.

15. The Department of Interior and Local Government through the Philippine National Police shall be the primary responsible for ensuring peace and order and safety of the residents.

INSTITUTIONAL MECHANISM

The Executive Committee of the Municipal Development Council shall act as the Oversight Body and oversee the implementation of the development plan. The Municipal Planning and Development Office shall act as the Secretariat which handles the day-to-day technical and administrative functions of the Executive Committee.

The Executive Committee shall be assisted by a Municipal Project Development Unit that will act as the Technical Working Group composed of technical persons from the municipal government, national agencies, non-government organizations and basic sectors.

The Municipal Mayor shall oversee the participation of key players to ensure that the programs and projects indicated in the plan are implemented.

MONITORING

A monitoring and Evaluation System shall be put in place to keep track of the progress of plan implementation. Project monitoring and evaluation shall be undertaken to provide decision makers with information on: the status of the project; problems encountered in implementation so that remedial measures can be taken to see to it that the project is completed according to plans and schedules; and project effectiveness and efficiency.

A monitoring and evaluation Team composed of the Executive Committee members; a representative of the Sangguniang Bayan; MLGOO (DILG); two members of the Municipal Technical Working Group; and two representatives of NGOs who are members of the Municipal Development Council shall be organized.



Planning Period 2014–2019

PLAN REVIEW, AMENDMENT AND REVISION

The Oversight Committee shall periodically review and assess progress of plan implementation to cope with changing conditions during plan implementation. The results of monitoring and evaluation shall serve as basis for updating, amending, or revising the plan.

In updating the development plan, changes should be confined to the proposed programs and projects. The amendment to the plan should be confined only to those items needing such change.

The complete revision of the plan should be considered when more than 50 percent of the plan is subject to change.

D

P