

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
CY 2016**

Region: 1  
Province: Ilocos Norte  
City/Municipality: SAN NICOLAS

Total Budget of the LGU: 143,188,478.74  
Total GAD Budget of LGU: 7,159,423.94  
Total GAD Expenditure: 10,660,215.31

Gender Issue/GAD Mandate (1)	Cause of the Gender Issue (2)	GAD Objective (3)	Relevant LGU PPAs (4)	GAD Activity (5)	Performance Indicator (6)	Performance Target (7)	Actual Results (8)	Source of Fund (9)	Total Approved GAD Budget (10)	Actual Cost/Expenditure (11)	Variance/Remarks (12)
<b>Client Focused/GAD Mandate</b>											
<b>SOCIAL SERVICES</b>											
<b>Health, Nutrition and Family Planning</b>											
Limited Health Services and awareness	Inadequate access to health services	To provide adequate health services	Municipal Health Program	Conduct of Medical Outreach Program	No. of Free Medical & Dental Clinics Conducted	25 medical outreach program	25 medical outreach program and activities conducted	Gen. Fund	600,000.00	407,438.00	67.91%
				Health Awareness campaign	No. of lectures on health awareness conducted	Conduct of lectures on health awareness in 5 barangays, 3 high school	5 barangays and 3 high schools conducted lectures on health awareness	GAD Fund	100,000.00	88,000.00	88%
				Conduct Free Lab Exams (Pap smear, ECG, FBS, blood typing)	No. of free laboratory examinations intended for women, no. of clients served	100% of client served	FBS - 70 clients served; Pap smear- 50 clients served; ECG- 25 clients served; blood typing- 50 clients served	GAD fund	60,000.00	55,000.00	91.70%
	Lack of physical fitness programs and activities	To conduct regular physical fitness programs and activities	Physical fitness program and activities	Conduct of physical fitness programs such as zumba and ballroom dancing	No. of physical fitness programs and activities conducted	Zumba dancing held every Friday afternoon	Conducted every Friday for the whole year	GAD Fund	100,000.00	60,000.00	60%
Limited no. of PhilHealth beneficiaries	Insufficient funds for Philhealth enrollees	To increase PhilHealth Beneficiaries	PhilHealth Programs	Enrollment of additional qualified Philhealth beneficiaries	No. of PhilHealth enrollees of indigent families all qualified indigents served	Enrollment of 900 indigent families	983 qualified families enrolled to PhilHealth	Gen. Fund	2,431,200.00	2,361,600.00	97.13%

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Need assistance to pregnant women especially the primigravida	Insufficient fund for the assistance of pregnant women	To provide assistance to all pregnant women especially the primigravida	Point of care program Support to pregnant women	Enrollment of qualified indigents to point of care Distribution of maternal package to all pregnant women	No. of qualified indigents enrolled to point of care No. of pregnant women availed maternal packs	Enrollment of 40 beneficiaries to point of care All pregnant women having check up at the RHU given maternity packs	76 enrolled to point of care 389 pregnant women given maternal packs	Gen. Fund Gen. Fund	300,000.00 500,000.00	240,200.00 449,950.00	80% 90%
Prevalence of underweight and severely underweight, wasted and stunted pre- schoolers	Insufficient nutritious food given; inadequate information of parents on proper nutrition	To improve nutritional status of underweight and severely underweight preschoolers	Support to nutrition programs and activities; nutrition month celebration	Nutrition programs, projects and other activities Supplemental feeding	No. of programs Implemented No. of children given supplemental feeding	15 nutrition programs conducted. 65 underweight preschoolers given feeding for the month of July Supplemental feeding conducted to underweight and severely underweight preschool children	Nutrition month celebrated with different programs and activities 65 preschool children given supplemental feeding with vitamins	Gen. Fund Gen. Fund	150,000.00 100,000.00	121,586.00 48,352.25	81% 48.35%
Presence of drug addiction/ abuse, smoking and alcoholism and teenage pregnancy among the youth	Insufficient fund for the IEC on the ill effects of drugs, smoking, alcoholism and adolescent health	To protect the youth from vicious cycle of drug addiction/ abuse, smoking, alcoholism and teenage pregnancy	Adolescent health & youth development programs	Conduct of drug symposia, adolescent health awareness & youth development programs & activities	No. of symposia and activities conducted on adolescent health and youth development	Conduct of seminars to the 3 high schools in the municipality	Conducted seminars on the 3 high schools and all of the students participated	GAD Fund	100,000.00	88,550.00	89%
Prevalence of live-in couples	Inadequate budget for wedding ceremony of the couples	To provide funds for the wedding ceremony and give free solemnization to the couples	Mass wedding program	Support to mass wedding program	No. of mass wedding program conducted	Conduct of 1 mass wedding	1 mass wedding conducted and 10 couples solemnized	GAD Fund	25,000.00	18,200.00	72.80%

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Need information dissemination on responsible parenthood, family planning, health awareness	Inadequate information dissemination on RP-FP, reproductive health	To give additional insights on RP-FP, reproductive health to all women especially the reproductive ages	Reproductive health and RP-FP program	Conduct of trainings and seminars on RP-FP, reproductive health awareness	No. of seminars and activities conducted	Conduct of 24 seminars	Conducted seminars to 24 barangays	Gen. Fund	100,000.00	92,300.00	92.30%
Descending moral values	Inadequate values formation programs and seminars	To strengthen moral values among the citizenry	Moral recovery programs/ capability building	Conduct of values formation seminars to barangays and schools	No. of values formation/ seminars conducted	Conduct of 4 values formation	1 values formation seminar conducted to drug reformist and incorporated during the Pop-Dev week	GAD Fund	100,000.00	9,600.00	9.60%
Low awareness of women on social protection programs; presence of reported cases on Violence Against Women	Limited programs for women empowerment	Women empowerment/ gender and development	Support to women empowerment	Conduct trainings and seminars on RA 9262, Magna Carta for Women and other related laws	No. of activities/ seminars and programs conducted	Conduct of seminars to empower women	Celebrated women's month with various programs and activities	GAD FUND	100,000.00	92,300.00	92.30%
Limited programs on gender sensitivity	Insufficient trainings and seminars on gender sensitivity	To conduct gender sensitivity trainings and seminars to all barangays	Gender sensitivity trainings and seminars	Attendance/ conduct gender sensitivity trainings	No. of GST trainings attended	Conduct of 4 activities/ programs	4 GST trainings and seminars conducted	GAD Fund	100,000.00	37,200.00	37.20%
					Womens month celebration	Conduct of 12 activities	14 activities conducted during the month-long celebration	GAD Fund	200,000.00	196,768.00	98.40%
Need for key officials/ personnel, CSOs and other government employees to acquire deeper appreciation of gender perspectives	Insufficient funds for the personnel to attend seminars on gender sensitivity	To ensure government officials and employees to undergo seminars and trainings for gender responsive municipality	Gender sensitive municipal officials and employees and other CSOs	Gender Sensitivity Trainings and seminars	Attendance to Gender Sensitivity trainings and seminars	Attendance to 2 GAD trainings and seminars	1 seminar attended	GAD Fund	40,000.00	17,400.00	43.50%

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Limited involvement of women/ children in sports development program	Insufficient fund for the conduct of sports festival	To enhance women/ children to participate in sports development programs and activities	Sports development program	Conduct of sports activities intended for women and children	No. of sports festival conducted	Conduct of sportfest to 24 barangays	1 sportsfest conducted to 24 barangays	GAD Fund	60,000.00	56,000.00	93.33%
Presence of households with income below poverty threshold	Lack of skills and unemployment	To provide various skills training to OSY, PWDs, SC women	Skills training for livelihood projects	Conduct of skills trainings and livelihood projects	No. of skills training for livelihood projects conducted	10 skills training	12 skills training conducted	GAD Fund	600,000.00	513,326.50	85.55%
			Provision of livelihood assistance program	Self-employment and capital assistance	No. of beneficiaries availed assistance; 100 % of the clients served	Provision of assistance to 40 beneficiaries	40 beneficiaries given assistance	Gen. Fund	500,000.00	200,000.00	40%
Need to update poverty situation and other data needed for poverty alleviation programs	Outdated data and profiling	To come up with an updated socio-economic data; to identify priority beneficiaries for poverty alleviation programs	Poverty alleviation programs (CBMS)	Conduct of third round survey on CBMS; provision of sanitary toilets, jetmatic pumps for potable water supply and capital assistance to families	No. of households surveyed; 100% of the total households surveyed	100% of the total households surveyed; NGOs provided with capital assistance	24 barangays surveyed	Gen. Fund	322,000.00	5,000.00	1.55%
Presence of households needing assistance specially in crisis situation	Insufficient fund for the family	To provide financial assistance to needy indigent families specially in crisis situation	Financial assistance program	Giving of financial assistance for hospitalization, transportation, burial and other needs for the needy/ indigent families/ individuals	No. of clientele served	Provision of assistance to 100% of needy families	450 needy/ indigents Families/ Individuals given assistance	Gen. Fund	1,000,000.00	615,500.00	61.55%
Unequal incentives of Day Care Workers	Inadequate funds to finance the needed honoraria of the Day Care workers to some barangays	To equalize honoraria of all Day Care Workers	Support to Day Care Workers	Provision of the LGU counterpart to Day Care Worker's honoraria	No. of Day Care Workers given additional honoraria- 25 Day Care Workers	Provision of additional honoraria to 25 day care workers	25 Day Care Workers given additional honoraria	Gen. Fund	750,000.00	737,500.00	98.33%

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Inadequate incentives of the BNS, BSPOs and BHWs	Limited baranagy funds for the incentives of BNS	To provide additional incentives of the BNS	Support to Barangay Nutrition Scholars	Provision of additional incentives	No. of Barangay Nutrition Sholars given additional incentives	Provision of incentive to 45 BNS	45 BNS given additional incentives	Gen. Fund	86,400.00	79,650.00	92.20%
			Support to Barangy Service Point Officers	Provision of additional incentives to BSPOs	No. of BSPOs given additional incentives	Provision of additional incentives to 30 BSPOs	30 BSPOs given additional incentives	Gen. Fund	57,600.00	48,150.00	83.60%
			Support to Barangay Health Workers	Provision of additional incentives to BHWs	No. of BHW given additional incentives	Provision of incentives to 160 BHWs	160 BHW given additional incentives	Gen. Fund	333,000.00	256,950.00	77.16%
Limited programs for OFWs	Insufficient fund to support OFWs programs and activities	To provide assistance to programs and activities to OFWs	Support to OFWs	Provision of fund to OFWs	No. of activities and programs attended/ conducted	Attendance to 3 activities	2 activities attended	GAD Fund	50,000.00	11,056.00	22.12%
Need support for the programs and activities of Senior Citizens	Insufficient funds for the progtams and activities of Senior Citizens	To provide assistance to the different programs and activities of Senior Citizens	Support to Senior Citizens	Assistance given to Senior Citizens	No. of Senior Citizen members availed the programs	All Senior Citizens availed the programs	3,025 Senior Citizen members availed the programs	Gen. Fund	1,651,500.00	1,389,215.21	84.11%
<b>Education and Training</b> Prevalence of out-of-school youth and illiterate person	Limited funds for the education of children	To provide access to formal education and improve quality of education	Support to alternative learning system	Strengthen alternative learning system	No. of ALS enrollees	100% ALS enrollees		Gen. Fund	100,000.00	83,664.00	83.66%
			Literacy program	Implementation of literacy programs and activities	No. of programs conducted/ implemented	100% of literacy programs implemented	Literacy programs implemented	Gen. Fund	200,000.00	180,550.00	90.30%
Presence of poor students	Unemployment opportunities of parents; low family income	To provide assistance to the poor but deserving students	Educational assistance program/ support to education	Provide educational assistance to qualified pupils/ students	No. of pupils/ students given financial assistance for education	100 % of students applied given assistance	225 students given financial assistance	Gen. Fund	550,000.00	369,500.00	67.18%
<b>Labor and Employment</b> Presence of indigent students	Low income of parents	To provide employment of the students during summer vacation	Special Program for the Employment of Students	Hiring of qualified students during summer vacation	No. of students hired/ employed	24 students	25 students hired	Gen. Fund	150,000.00	58,413.60	38.94%

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<b>ECONOMIC SERVICES</b> <b>Agriculture</b> Limited access to agricultural services	Inadequate funds to finance agricultural development and other programs	To provide funds for agricultural development programs desiltation of existing SFRS & SWIPS	Agricultural development programs	Support to agricultural development programs; livestock, fingerlings, seed disposal, fertilizer subsidy	No. of agricultural development programs conducted/ implemented; conduct of farmers field schools	500 farmers given assistance	All agricultural development programs/ activities implemented	Gen. Fund	875,000.00	579,264.00	66.20%
<b>Tourism, Culture and Arts</b> Need to revive cultural activities	Need to enhance community participation on tourism and cultural activities	To provide opportunities for the populace to participate in cultural activities	Culture and arts development program	Participation of the LGU to cultural activities	No. of cultural programs, projects and activities conducted/ participated	10 cultural activities and program conducted/ participated	Participated in cultural activities of different towns and provinces and conducted different cultural activities	Gen. Fund	500,000.00	407,469.75	81.50%
			Support to Damili Festival	Conduct of Damili Festival	No. of programs/ activities conducted	Conduct of several Damili activities	1 Damili Festival conducted	Gen. Fund	1,000,000.00	684,562.00	68.45%
<b>TOTAL</b>									<b>13,291,700.00</b>	<b>10,660,215.31</b>	<b>80.20%</b>
Prepared by:  <b>NENITA V. LOREZ</b> Population Program Officer I & LGU GAD Focal Person				Approved by:  <b>ALFREDO P. VALDEZ JR., MD</b> Municipal Mayor				Date:  30-Jan-17			