



Republic of the Philippines
Province of Ilocos Norte
MUNICIPALITY OF SAN NICOLAS

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE FIRST REGULAR SESSION OF THE 9TH SANGGUNIANG BAYAN OF THE MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE HELD AT THE MUNICIPAL SESSION HALL ON THE 4TH DAY OF APRIL, 2016 AT 11:00 O'CLOCK IN THE MORNING.

PRESENT:

Hon. Alfredo P. Valdez, Jr.,	Vice-Mayor/Presiding Officer;
Hon. Aladine T. Santos,	Member;
Hon. Norberto S. Dadiz, Jr.,	Member;
Hon. Domingo C. Ambrocio, Jr.,	Member,
Hon. Ariel B. Villa,	Member;
Hon. Orlando B. Badua,	Member;
Hon. Oscar V. Domingo,	Member;
Hon. Reynaldo A. Corpuz,	Member;
Hon. Efren C. Butay,	Member;
Hon. Linda E. Badua,	Member/Liga ng mga Barangay President.

ABSENT:

None.

"MUNICIPAL ORDINANCE NO. 2016-04

AN ORDINANCE REVERTING THE PERSONAL SERVICES SAVINGS FROM VACANT POSITIONS FROM JANUARY TO MARCH 2016 AND LUMP SUM APPROPRIATION FOR PERSONAL SERVICES (SSL) AMOUNTING TO P2,828,092.26 AND APPROPRIATING THE TOTAL AMOUNT OF P20,667,660.20 FOR THE IMPLEMENTATION OF EXECUTIVE ORDER NO 201 AS IMPLEMENTED BY LBC NO. 108, SALARY INCREMENT OF ELECTED OFFICIALS, OTHER BENEFITS FOR EMPLOYEES, AND VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) OF THE MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE.

WHEREAS, there exists a Personal Services Savings from Vacant Positions from January to March 2016 and Lump Sum Appropriation for Personal Services (SSL) amounting to Two Million Eight Hundred Twenty Eight Thousand Ninety Two Pesos and Twenty Six Centavos (P2,828,092.26) for the implementation of Executive Order No. 201;

WHEREAS, as certified by the Municipal Accountant and Municipal Treasurer; there also exists retained earnings for Calendar Year 2015 amounting to Seventeen Million Eight Hundred Thirty Nine Thousand Five Hundred Sixty Seven Pesos and Ninety Four Centavos (P17,839,567.94) for various programs, projects and activities of the Municipality of San Nicolas, Ilocos Norte;

WHEREAS, the available funds are hereunder appropriated for the implementation of various programs, projects, and activities of the municipality, Executive Order No. 201 which modifies the salary schedule for civilian government personnel as implemented by LBC No. 108 for the First Tranche Compensation Adjustment for Local Government Personnel and authorizing the grant of additional benefits for both civilian and military and uniformed personnel, increment of elective officials and other benefits of employees pursuant to recent issuances and budget circulars;

WHEREFORE, BE IT ENACTED, by the Sangguniang Bayan in session duly assembled that:

SECTION 1. There is an existing personal services savings in the amount of **P2,828,092.26** and retained earnings in the Year 2015 amounting to **P17,839,567.94**;

SECTION 2. The amount of P2,828,092.26 is hereby reverted and the total amount of **P20,667,660.20** shall be appropriated as follows:

Implementing Office	Object of Expenditure	Account Code	Amount
Office of the Mayor-1011	Salary Increase & Other Benefits (SSL) Personal Services		P6,334,981.62
	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	250,522.00
	Salaries & Wages-Casual	5-01-01-020	73,080.00
	Mid Year Bonus	5-01-01-140	399,477.00
	Year-End Bonus	5-01-01-140	26,738.00
	Retirement & Life Insurance Prem.	5-01-03-010	38,860.80
	Pag-ibig Contributions	5-01-03-020	6,476.80
	Philhealth Contributions	5-01-03-030	-
	Terminal Leave Benefits	5-01-04-030	196,866.70
	Employees Compensation Ins. Prem.	5-01-03-040	1,606.23
	Sub-Total		993,627.53

MOOE	Particulars/Purpose	Object of Expenditure	Account Code	Amount
	Aid to Traffic Enforcers	Other General Services	5-02-12-990	40,000.00
	Anay Treatment for Mun. Hall Bldg.	Rep. & Maint.-Building	5-02-13-040	1,000,000.00
	Repair of Trunklines	Rep.&Maint.-Mach. Equip.	5-02-13-050	60,000.00
	Generators (additional) for 24 brgys.	Donations	5-02-99-080	120,000.00
	Sewing Machines for Trainees	Donations	5-02-99-080	100,000.00
	Skills Training for Youth (Referees)	Other MOE	5-02-99-990	90,000.00
	Support for Sports Dev't. for Children	Other MOE	5-02-99-990	60,000.00
	Educational Assistance	Donations	5-02-99-080	50,000.00
	Support for Teachers Day Celebration	Other MOE	5-02-99-990	300,000.00
	Support for Sports Dev't. Program (Youth)	Other MOE	5-02-99-990	150,000.00
	Support to Damili Festival	Other MOE	5-02-99-990	747,041.38
	Support to Tan-ok Festival & Cultural Act	Other MOE	5-02-99-990	500,000.00
	Sub-Total			P3,217,041.38

	Capital Outlay			
	Self Loading Truck	Const. & Heavy Equipt.	1-07-05-080	3,300,000.00
	Continuation of SWIP #21	Water Supply Systems	1-07-03-040	3,000,000.00
	Continuation of Visitors Info. Center	Other Structures	1-07-04-990	600,000.00
	Painting of Pasalubong Center	Other Structures	1-07-04-990	100,000.00
	Equipments for Pasalubong Center	Other PPE	1-07-99-990	100000
	Rehabilitation of Old SB (additional)	Office Buildings	1-07-04-010	400,000.00
	Lot for Blacksmith Working Shed (additional)	Land	1-07-01-010	300,000.00
	Working Shed for Blacksmith	Other Structures	1-07-04-990	400,000.00
	Cultural Heritage Lot @ Brgy. 21	Land	1-07-01-010	500,000.00
	Rehab./Imp. Of Cultural Heritage Facilities	Other Structures	1-07-04-990	300,000.00
	Copying Machine	Office Equipment	1-07-05-020	60,000.00
	Sub-Total			P9,060,000.00



Personnel Schedule

Budget Year: 2016Office: **Office of the Mayor**Program: **General Services**Project/Activity: **Executive Services**

Item No.	Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01	Municipal Mayor	Dr. Melanie Grace P. Valdez (7/1/13)	27/1	639,240.00	27/1	754,152.00	114,912.00
02	Senior Adm. Asst. III (Priv. Secretary)	Vacant	15/3	259,464.00	15/1	267,156.00	7,692.00
03	Administrative Aide IV (Clerk II)	Jean Merry U. Talavera (8/3/15)	4/1	114,048.00	4/1	118,908.00	4,860.00
04	Administrative Aide IV (Driver II)	Nemesio V. Cabanos (7/1/04)	4/4	117,492.00	4/4	122,304.00	4,812.00
		(July 1, 2016-Dec. 31, 2016)			4/5	123,456.00	576.00
05	Security Guard III	Rolly R. Coloma (5/2/02)	8/5	158,484.00	8/5	162,972.00	4,488.00
06	Security Guard II	Vacant	5/1	122,592.00	5/1	127,380.00	4,788.00
07	Administrative Officer V (HRMO III) (New)	Vacant	18/1	319,776.00	18/1	341,208.00	21,432.00
08	Administrative Officer II (HRMO I)	Cathleen Joybel B. de la Cruz	11/1	189,204.00	11/1	194,580.00	5,376.00
		(Feb. 26, 2016-Dec. 31, 2016)			11/2	196,716.00	1,958.00
09	Administrative Officer II	Francisco L. Calastravo (9/2/15)	11/1	189,204.00	11/1	194,580.00	5,376.00
10	Administrative Aide IV (Clerk I)	Rowena R. Guillermo (10/7/14)	4/1	114,048.00	4/1	118,908.00	4,860.00
11	Administrative Aide III (Driver I)	Nestor D. Domingo (8/2/04)	3/4	109,308.00	3/4	114,168.00	4,860.00
		(Aug. 2, 2016-Dec. 31, 2016)			3/5	115,236.00	445.00
12	Administrative Aide III (Driver I)	Tomas D. Damo (9/12/13)	3/1	106,092.00	3/1	111,012.00	4,920.00
		(Sept. 12, 2016-Dec. 31, 2016)			3/2	112,044.00	344.00
13	Administrative Aide VI (Utility Foreman)	Vacant	6/1	131,796.00	6/1	136,452.00	4,656.00
14	Administrative Aide I (Utility Worker I)	Anabelle S. Aurelio (2/16/95)	1/7	97,452.00	1/7	102,372.00	4,920.00
		(Feb. 16, 2016-Dec. 31, 2016)			1/8	103,344.00	891.00
15	Administrative Aide I (Utility Worker I)	Myrna A. Najorda (5/17/93)	1/8	98,424.00	1/8	103,344.00	4,920.00
16	Administrative Aide I (Utility Worker I)	Angelita B. Agonoy (2/16/95)	1/7	97,452.00	1/7	102,372.00	4,920.00
		(Feb. 16, 2016-Dec. 31, 2016)			1/8	103,344.00	891.00
17	Administrative Aide I (Utility Worker I)	Vacant	1/4	94,584.00	1/1	96,672.00	2,088.00
18	Administrative Aide I (Utility Worker I)	Jhonathaniel D. Jacinto (Lab 1/3/05)	1/4	94,584.00	1/4	99,480.00	4,896.00
		Increment					5,105.00
		Sub-Total		3,053,244.00		3,268,020.00	214,776.00

Personnel Schedule
Budget Year: 2016

Office: **Office of the Mayor**
Program: **General Services**
Project/Activity: **Executive Services**

Item No.	Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	Increment
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
19	Administrative Aide III (UW I)	Willard P. Marquez (12/2/13) (Dec. 2, 2016-Dec. 31, 2016)	3/1	106,092.00	3/1	111,012.00	4,920.00
					3/2	112,044.00	86.00
20	Administrative Aide III (Utility Worker II)	Rowel B. Ramos (8/1/08)	3/3	108,228.00	3/3	113,112.00	4,884.00
21	Administrative Aide III (UW II)	Nacienceno P. Gabriel (6/1/06)	3/4	109,308.00	3/4	114,168.00	4,860.00
22	Administrative Aide III (UW II)	Marcelo C. Valdez (12/2/13) (Dec. 2, 2016-Dec. 31, 2016)	3/1	106,092.00	3/1	111,012.00	4,920.00
					3/2	112,044.00	86.00
23	Administrative Aide III (UW II)	Lilybeth S. Bueno (3/11/96)	3/7	112,608.00	3/7	117,420.00	4,812.00
24	Administrative Aide III (UW II)	Joel Jerryco H. de la Cruz (12/2/13) (Dec. 2, 2016-Dec. 31, 2016)	3/1	106,092.00	3/1	111,012.00	4,920.00
					3/2	112,044.00	86.00
25	Administrative Aide III (UW II)	Claro B. Domingo (8/1/08)	3/3	108,228.00	3/3	113,112.00	4,884.00
26	Administrative Aide III (UW II)	Ismael P. Sese (3/1/10) (Mar. 1, 2016-Dec. 31, 2016)	3/2	107,148.00	3/2	112,044.00	4,896.00
					3/3	113,112.00	890.00
		Sub-Total		863,796.00		902,892.00	39,096.00
		Increment					1,148.00
		TOTAL		3,917,040.00		4,170,912.00	253,872.00
		Increment					6,253.00
	Laborers (Casuals)						
	Zeny J. Lazaro (2/1/13)		1/1	91,800.00	1/1	96,672.00	4,872.00
	Robie G. Bumanglag (2/1/13)		1/1	91,800.00	1/1	96,672.00	4,872.00
	Edgar U. Ulep (2/1/13)		1/1	91,800.00	1/1	96,672.00	4,872.00
	Karen Joyce Daoang (2/1/13)		1/1	91,800.00	1/1	96,672.00	4,872.00
	Marlon A. Damo (2/1/13)		1/1	91,800.00	1/1	96,672.00	4,872.00
	Maricel C. Damo (1/2/13)		1/1	91,800.00	1/1	96,672.00	4,872.00
	Heidi A. Longboy (5/29/14)		1/1	91,800.00	1/1	96,672.00	4,872.00
	Brylle Jake T. Paraon (3/23/15)		1/1	91,800.00	1/1	96,672.00	4,872.00
	Noel D. Paraon (3/23/15)		1/1	91,800.00	1/1	96,672.00	4,872.00
	Dalmacio C. Antonio		1/1	91,800.00	1/1	96,672.00	4,872.00
	Cherry Ann G. del Rosario		1/1	91,800.00	1/1	96,672.00	4,872.00
	Jayson G. James		1/1	91,800.00	1/1	96,672.00	4,872.00
	Ferdinancd B. Tolentino		1/1	91,800.00	1/1	96,672.00	4,872.00
	Edward S. Balisacan		1/1	91,800.00	1/1	96,672.00	4,872.00
	Kae		1/1	91,800.00	1/1	96,672.00	4,872.00
		TOTAL		1,377,000.00		1,450,080.00	73,080.00



Implementing Office	Object of Expenditure	Account Code	Amount
- Day Care Worker-1011(1)	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	4,620.00
	Mid Year Bonus	5-01-01-140	11,478.00
	Year-End Bonus	5-01-01-140	385
	Retirement & Life Insurance Prem.	5-01-03-010	554.4
	Pag-ibig Contributions	5-01-03-020	92.4
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	-
	Sub-Total		17,129.80

Personnel Schedule
Budget Year: 2016

Office: **Office of the Mayor**
Program: **Social Services**
Project/Activity: **Day Care Services**

Item No.	Position Title	Name of Incumbent	Current Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
27	Day Care Worker I	Richie Gielbys B. Cavinta (2/21/11)	6/2	133,116.00	6/2	137,736.00	4,620.00
		TOTAL		133,116.00		137,736.00	4,620.00

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Implementing Office	Object of Expenditure	Account Code	Amount
- Pop. Prog. Worker - 7621	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	9,756.00
	Mid Year Bonus	5-01-01-140	12,529.00
	Year-End Bonus	5-01-01-140	813
	Retirement & Life Insurance Prem.	5-01-03-010	1,170.72
	Pag-ibig Contributions	5-01-03-020	195.12
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	-
	Sub-Total		24,463.84

Personnel Schedule
Budget Year: **2016**
Municipality/City: **San Nicolas**

Office: **Office of the Mayor**
Program: **Social Services**
Project/Activity: **Family Planning Services**

Item No.	Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
28	Population Program Worker II	Nenita V. Lopez (10/18/04) *LWOP 11 mos. - 9/18/05	7/4	145,968.00	7/4	150,348.00	4,380.00
29	Population Program Officer I (New)	Vacant	11/1	189,204.00	11/1	194,580.00	5,376.00
		TOTAL		335,172.00		344,928.00	9,756.00



Implementing Office	Object of Expenditure	Account Code	Amount
MDRRMO-1011(2)	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	21,432.00
	Mid Year Bonus	5-01-01-140	28,434.00
	Year-End Bonus	5-01-01-140	1,786.00
	Retirement & Life Insurance Prem.	5-01-03-010	2,571.84
	Pag-ibig Contributions	5-01-03-020	428.64
	Sub-Total		54,652.48

Personnel Schedule
Budget Year: 2016

Office: **Office of the Mayor**
Program: **Social Services**
Project/Activity: DRRM Services

Item No.	Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
30	Local DRRM Officer III	Vacant	18/1	319,776.00	18/1	341,208.00	21,432.00
		TOTAL		319,776.00		319,776.00	21,432.00



Implementing Office	Object of Expenditure	Account Code	Amount
- Market - 8811	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	9,312.00
	Salaries & Wages-Casual	5-01-01-020	48,720.00
	Mid Year Bonus	5-01-01-140	72,504.00
	Year-End Bonus	5-01-01-140	4,836.00
	Retirement & Life Insurance Prem.	5-01-03-010	6,963.84
	Pag-ibig Contributions	5-01-03-020	3,160.64
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	487.2
	Sub-Total		145,983.68
	Particulars/Purpose	Object of Expenditure	Account Code
	Water Pump	Other Mach. & Equip.	1-07-05-990
	Sub-Total		20,000.00

Personnel Schedule
Budget Year: 2016

Office: **Office of the Mayor**
 Program: **Economic Services**
 Project/Activity: **Operation of Market**

Item No.	Position Title	Name of Incumbent	Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
31	Market Supervisor I	Vacant	10/1	176,004.00	10/1	180,852.00	4,848.00
32	Market Inspector II	Vacant	8/1	152,292.00	8/1	156,756.00	4,464.00
		TOTAL		328,296.00		337,608.00	9,312.00
	Laborers (Casuals)	Clinia F. Domingo (7/1/01)		91,800.00		96,672.00	4,872.00
		Bobby L. Valdez (11/2/04)		91,800.00		96,672.00	4,872.00
		Estacio L. Tamayo (1/3/05)		91,800.00		96,672.00	4,872.00
		Humphrey G. Gaspar (4/18/05)		91,800.00		96,672.00	4,872.00
		Joselito J. Asuncion (8/19/08)		91,800.00		96,672.00	4,872.00
		Ryan O. Bonilla (7/1/09)		91,800.00		96,672.00	4,872.00
		Dulce Marie A. Agag (3/1/10)		91,800.00		96,672.00	4,872.00
		Mildred V. Butay (3/1/12)		91,800.00		96,672.00	4,872.00
		Vacant		91,800.00		96,672.00	4,872.00
		Vacant		91,800.00		96,672.00	4,872.00
		TOTAL		918,000.00		966,720.00	48,720.00



Implementing Office	Object of Expenditure	Account Code	Amount
- Slaughterhouse - 8812	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	8,988.00
	Mid Year Bonus	5-01-01-140	25,900.00
	Year-End Bonus	5-01-01-140	749
	Retirement & Life Insurance Prem.	5-01-03-010	1,078.56
	Pag-ibig Contributions	5-01-03-020	179.76
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	-
	Terminal Leave Benefits	5-01-04-030	2,784.16
	Sub-Total		39,679.48
	Repair of Weighing Scale	Repair&Maint.-Mach.&Equip. 5-02-13-050	50,000.00

Personnel Schedule
Budget Year: **2016**

Office: **Office of the Mayor**
Program: **Economic Services**
Project/Activity: **Operation of Slaughterhouse**

Item No.	Position Title	Name Of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
33	Meat Inspector II	Jerry F. Badua (9/24/93)	8/8	163,296.00	8/8	167,796.00	4,500.00
34	Meat Inspector I	Medel B. Dawang (1/4/99)	6/6	138,516.00	6/6	143,004.00	4,488.00
		TOTAL		301,812.00		310,800.00	8,988.00



Implementing Office	Object of Expenditure	Account Code	Amount
- Office of the Sangguniang Bayan-1021	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	837,222.00
	Mid Year Bonus	5-01-01-140	488,118.00
	Year-End Bonus	5-01-01-140	71,851.00
	Retirement & Life Insurance Prem.	5-01-03-010	100,466.64
	Pag-ibig Contributions	5-01-03-020	16,744.44
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	-
	Terminal Leave Benefits	5-01-04-030	156,234.77
	Sub-Total		1,670,636.85

Personnel Schedule

Budget Year: 2016

Office: **Office of the Sanggunian Bayan**

Program: **General Services**

Project/Activity: **Legislative Services**

Item No.		Title of Positions	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
35	Municipal Vice Mayor	Dr. Alfredo P. Valdez, Jr.	25/1	548,052.00	25/1	632,100.00	84,048.00
36	Sangguniang Bayan Members	Engr. Aladine T. Santos	24/1	507,456.00	24/2	584,544.00	77,088.00
37	Sangguniang Bayan Members	Norberto S. Dadiz, Jr. (July 1, 2016-Dec. 31, 2016)	24/1	507,456.00	24/2	584,544.00	77,088.00
38	Sangguniang Bayan Members	Domingo C. Ambrocio (July 1, 2016-Dec. 31, 2016)	24/1	507,456.00	24/1	577,428.00	69,972.00
39	Sangguniang Bayan Members	Orlando B. Badua	24/1	507,456.00	24/1	577,428.00	69,972.00
40	Sangguniang Bayan Members	Ariel B. Villa	24/1	507,456.00	24/1	577,428.00	69,972.00
41	Sangguniang Bayan Members	Engr. Oscar V. Domingo	24/1	507,456.00	24/2	584,544.00	77,088.00
42	Sangguniang Bayan Members	Atty. Reynaldo A. Corpuz	24/1	507,456.00	24/1	577,428.00	69,972.00
43	Sangguniang Bayan Members	Engr. Efren C. Butay	24/1	507,456.00	24/2	584,544.00	77,088.00
44	Sangguniang Bayan Members	Linda E. Badua	24/1	507,456.00	24/1	577,428.00	69,972.00
45	Sangguniang Bayan Members	Vacant	24/1	507,456.00	24/1	577,428.00	69,972.00
		Increment					24,990.00
		TOTAL		5,622,612.00		6,434,844.00	812,232.00

Implementing Office	Object of Expenditure	Account Code	Amount
- SB Secretary & Staff-1022	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	92,916.00
	Mid Year Bonus	5-01-01-140	61,543.00
	Year-End Bonus	5-01-01-140	7,743.00
	Retirement & Life Insurance Prem.	5-01-03-010	11,149.92
	Pag-ibig Contributions	5-01-03-020	1,858.32
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	50.04
	Sub-Total		175,260.28

Personnel Schedule
Budget Year: 2016

Office: **Office of the Sanggunian Bayan**
Program: **General Services**
Project/Activity: **Legislative Services**

Item No.	Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
46	Sangguniang Bayan Secretary	Enrique P. Ulep, Jr. (8/1/00)	24/6	535,980.00	24/6	613,908.00	77,928.00
47	Local Legislative Staff Officer I (New)	Vacant	11/1	189,204.00	11/1	194,580.00	5,376.00
48	Administrative Aide IV (Clerk II)	Carol A. Cabias (10/16/00)	4/6	119,856.00	4/6	124,608.00	4,752.00
49	Administrative Aide IV(Stenographer	Vacant	4/1	114,048.00	4/1	118,908.00	4,860.00
		TOTAL		959,088.00		1,052,004.00	92,916.00



Implementing Office	Object of Expenditure	Account Code	Amount
- Library	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	7,116.00
	Mid Year Bonus	5-01-01-140	17,497.00
	Year-End Bonus	5-01-01-140	593.00
	Retirement & Life Insurance Prem.	5-01-03-010	853.92
	Pag-ibig Contributions	5-01-03-020	142.32
	Sub-Total		26,202.24

Personnel Schedule

Budget Year: 2016

Office: **Office of the Sanggunian Bayan**

Program: **Social Services**

Project/Activity: **Library Services**

Item No. (1)	Position Title (2)	Name of Incumbent (3)	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease (8)
			SG/Step (4)	LBC 99 Amount (5)	SG/Step (6)	LBC 108 Amount (7)	
50	Librarian I	Magdalena A. Pascual (7/2/90)	11/8	202,848.00	11/8	209,964.00	7,116.00
		TOTAL		202,848.00		209,964.00	7,116.00



Implementing Office	Object of Expenditure	Account Code	Amount
Office of the Mun. Administrator-1031	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	69,972.00
	Mid Year Bonus	5-01-01-140	-
	Year-End Bonus	5-01-01-140	5,831.00
	Retirement & Life Insurance Prem.	5-01-03-010	8,396.64
	Pag-ibig Contributions	5-01-03-020	1,399.44
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	-
	Sub-Total		85,599.08

Personnel Schedule

Budget Year: 2016

Office: **Office of the Municipal Administrator**

Program: **General Services**

Project/Activity: **Administrative Services**

Item No.	Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
51	Mun. Government Dept. Head I (Mun. Administrator)	Vacant	24/1	507,456.00	24/1	577,428.00	69,972.00
		TOTAL		507,456.00		577,428.00	69,972.00



Implementing Office	Object of Expenditure	Account Code	Amount
Office of the MPDC-1041	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	99,768.00
	Mid Year Bonus	5-01-01-140	82,106.00
	Year-End Bonus	5-01-01-140	8,314.00
	Retirement & Life Insurance Prem.	5-01-03-010	11,972.16
	Pag-ibig Contributions	5-01-03-020	1,995.36
	Terminal Leave Benefits	5-01-04-030	21,297.96
	Sub-Total		225,453.48

Personnel Schedule

Budget Year: 2016

Office: **Office of the Municipal Planning & Devt. Coordinator**

Program: **General Services**

Project/Activity: **Planning & Program Services**

Item No.	Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
52	Mun. Government Dept. Head I (MPDC)	Edna U. Tolentino (1/4/99)	24/6	535,980.00	24/6	613,908.00	77,928.00
53	Project Development Officer	Rosemarie B. Antolin (3/3/93)	11/8	202,848.00	11/8	209,964.00	7,116.00
54	Zoning Officer I (New)	Vacant	11/1	189,204.00	11/1	194,580.00	5,376.00
55	Draftsman II	Dexter B. Guillermo (1/2/07) (Jan. 2, 2016-Dec. 31, 2016)	8/3	155,364.00	8/3	159,840.00	4,476.00
					8/4	161,400.00	1,560.00
56	Administrative Aide IV (Clerk II)	Rod Jerick R. Ribao (9/2/15)	4/1	114,048.00	4/1	118,908.00	4,860.00
		TOTAL		1,197,444.00		1,297,200.00	99,756.00
		Increment					1,560.00



Implementing Office	Object of Expenditure	Account Code	Amount
Office of the Mun. Civil Registrar-1051	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	79,236.00
	Mid Year Bonus	5-01-01-140	58,407.00
	Year-End Bonus	5-01-01-140	6,602.00
	Retirement & Life Insurance Prem.	5-01-03-010	9,508.32
	Pag-ibig Contributions	5-01-03-020	1,584.72
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	7.32
	Sub-Total		155,345.36

Personnel Schedule
Budget Year: 2016

Office: **Office of the Municipal Civil Registrar**
 Program: **General Services**
 Project/Activity: **Civil Registration Services**

Item No.	Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	Increment
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
57	Mun. Government Dept. Head I (MCR)	Vacant	24/1	507,456.00	24/1	577,428.00	69,972.00
58	Asst. Registration Officer I	Fely M. Barayuga (4/1/91)	8/8	163,296.00	8/8	167,796.00	4,500.00
59	Statistician Aide	Janet M. Abiva (7/16/01) (July 16, 2016-Dec. 31, 2016)	4/5	118,680.00	4/5	123,456.00	4,776.00
					4/6	124,608.00	576.00
TOTAL				789,432.00		868,680.00	79,248.00
Increment							576.00

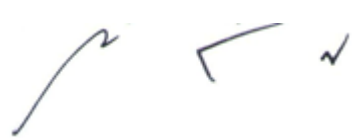


Implementing Office	Object of Expenditure	Account Code	Amount
Office of the Mun. Budget Officer-1071	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	84,199.00
	Mid Year Bonus	5-01-01-140	59,408.00
	Year-End Bonus	5-01-01-140	7,072.00
	Retirement & Life Insurance Prem.	5-01-03-010	10,103.88
	Pag-ibig Contributions	5-01-03-020	1,683.98
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	48.24
	Sub-Total		162,515.10

Personnel Schedule
Budget Year: 2016

Office: **Office of the Municipal Budget Officer**
 Program: **General Services**
 Project/Activity: **Budgeting Services**

Item No. (1)	Position Title (2)	Name of Incumbent (3)	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease (8)
			SG/Step (4)	LBC 99 Amount (5)	SG/Step (6)	LBC 108 Amount (7)	
60	Mun. Government Dept. Head I (MBO)	Evelyn R. Alonzo (6/15/07) (June 15, 2016-Dec. 31, 2016)	24/3	518,676.00	24/3 24/4	591,744.00 599,052.00	73,068.00 4,263.00
61	Budget Officer I (New)	Vacant	11/1	189,204.00	11/1	194,580.00	5,376.00
62	Administrative Aide IV (Budgeting Aide)	Joanne Criztette A. Bagay (7/1/09)	4/3	116,328.00	4/3	121,152.00	4,824.00
TOTAL				824,208.00		907,476.00	83,268.00
Increment							4,263.00



Implementing Office	Particulars/Purpose	Account Code	Amount
Office of the Mun. Accountant-1081	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	114,438.00
	Mid Year Bonus	5-01-01-140	129,554.00
	Year-End Bonus	5-01-01-140	9,540.00
	Retirement & Life Insurance Prem.	5-01-03-010	13,732.56
	Pag-ibig Contributions	5-01-03-020	2,288.76
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	-
	Sub-Total		269,553.32

Implementing Office	Particulars/Purpose	Object of Expenditure	Account Code	Amount
Office of the Mun. Accountant-1081	Computerization Program	IT Equipment & Software	1-07-05-030	200,000.00

Personnel Schedule
Budget Year: **2016**

Office: **Office of the Municipal Accountant**
 Program: **General Services**
 Project/Activity: **Accounting Services**

Item No.	Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
			SG/Step (4)	LBC 99 Amount (5)	SG/Step (6)	LBC 108 Amount (7)	Increment (8)
63	Mun. Government Dept. Head I (Mun. Accountant)	Geraldine H. Mata (8/24/92)	24/8	547,836.00	24/8	629,124.00	81,288.00
64	Administrative Officer IV (Accountant II)	Magdalena T. Hernandez (3/1/10) (Mar. 1, 2016-Dec. 31, 2016)	15/2	256,644.00	15/2 15/3	270,192.00 273,264.00	13,548.00 2,560.00
65	Administrative Officer II	Alicia C. Bumanglag (1/2/13) (Jan. 2, 2016-Dec. 31, 2016)	11/1	189,204.00	11/1 11/2	194,580.00 196,716.00	5,376.00 2,136.00
66	Senior Bookkeeper	Ofelia L. Pedronan (8/4/94)	9/8	175,536.00	9/8	180,060.00	4,524.00
67	Accounting Clerk II	Jo Ann A. Badua (7/1/09)	6/3	134,436.00	6/3	139,032.00	4,596.00
68	Accounting Clerk II	Alma Agnes V. delos Santos	6/1	131,796.00	6/1	136,452.00	4,656.00
		TOTAL		1,435,452.00		1,549,440.00	113,928.00
		Increment					4,696.00



Implementing Office	Object of Expenditure	Account Code	Amount
Office of the Mun. Treasurer-1091	Current Operating Expenditures Personal Services Salaries & Wages-Regular	5-01-01-010	192,901.00
	Mid Year Bonus	5-01-01-140	233,370.00
	Year-End Bonus	5-01-01-140	16,075.00
	Retirement & Life Insurance Prem.	5-01-03-010	22,148.12
	Pag-ibig Contributions	5-01-03-020	3,858.02
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	97.09
	Sub-Total		468,449.23

Personnel Schedule
Budget Year: **2016**

Office: **Office of the Municipal Treasurer**
Program: **General Services**
Project/Activity: **Treasury Services**

Item No.	Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
			SG/Step	LBC 99 Amount	SG/Step	LBC 99 Amount	Increment
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
69	Mun. Government Dept. Head I (MT)	Henry U. Ulep (1/19/09)	24/3	518,676.00	24/3	591,744.00	73,068.00
70	Asst. Mun. Government Dept Head I Administrative & Cash Section	Myrna T. Corpuz (6/1/89)	22/8	469,680.00	22/8	527,304.00	57,624.00
71	Local Revenue Collection Officer I	Florentina J. Braceros (1/2/13)	11/1	189,204.00	11/1	194,580.00	5,376.00
72	Administrative Asst. II (Disb. Off II) - Feb. 2, 1992	(Jan. 2, 2016-Dec. 31, 2016) May Ann U. Bumanglag (2/2/92)	11/2	196,716.00	11/2	196,716.00	2,136.00
73	Revenue Collection Clerk II (Dec.21, 1992)	Ma. Christine E. Coloma (12/21/92)	8/8	163,296.00	8/8	167,796.00	4,500.00
74	Revenue Collection Clerk II	Ma. Christine E. Coloma (12/21/92)	7/8	151,896.00	7/8	156,096.00	4,200.00
75	Revenue Collection Clerk II	Luz Cynthia Marie M. Caguiat	7/1	141,684.00	7/1	146,172.00	4,488.00
76	Revenue Collection Clerk II	Modesta D. Pascual (4/3/06)	7/4	145,968.00	7/4	150,348.00	4,380.00
77	Revenue Collection Clerk II	William G. Dadiz (1/2/13) (Jan. 2, 2016-Dec. 31, 2016)	7/1	141,684.00	7/1	146,172.00	4,488.00
78	Revenue Collection Clerk I	Vacant	7/1	141,684.00	7/1	146,172.00	4,488.00
79	Revenue Collection Clerk I	Clair G. Caluza (Jan. 2, 2016-Dec. 31, 2016)	5/1	122,592.00	5/1	127,380.00	4,788.00
80	Revenue Collection Clerk I	Precy B. Dureg (1/2/13) (Jan. 2, 2016-Dec. 31, 2016)	5/1	122,592.00	5/1	127,380.00	4,788.00
81	Administrative Aide IV (Cash Clerk)	Myla C. delos Reyes (2/18/13) (Feb. 18, 2016-Dec. 31, 2016)	4/1	114,048.00	4/1	118,908.00	4,860.00
82	Administrative Aide IV (Clerk II) Revenue Operation Section	Nancy O. Tejada (9/1/90)	4/8	122,268.00	4/8	126,972.00	4,704.00
83	Local Treasury Operation Officer I	Teresita B. Rafol	11/1	189,204.00	11/1	194,580.00	5,376.00
83	Administrative Aide IV (Clerk II)	Vacant	4/1	114,048.00	4/1	118,908.00	4,860.00
		TOTAL		2,848,524.00		3,040,512.00	191,988.00
		Increment					7,707.00



Implementing Office	Object of Expenditure	Account Code	Amount
Office of the Mun.	Current Operating Expenditures		
Assessor-1101	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	97,909.00
	Mid Year Bonus	5-01-01-140	79,926.00
	Year-End Bonus	5-01-01-140	8,159.00
	Retirement & Life Insurance Prem.	5-01-03-010	11,749.08
	Pag-ibig Contributions	5-01-03-020	1,958.18
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	48.49
	Other Personnel Benefits	5-01-04-990	51,017.66
	Sub-Total		250,767.41

Personnel Schedule
Budget Year: 2016

Office: **Office of the Municipal Assessor**
 Program: **General Services**
 Project/Activity: **Assessment Services**

Item No.	Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	Increment
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
84	Mun. Government Dept. Head I (Mun. Assessor)	Alexander J. Tumamao (1/16/87)	24/8	547,836.00	24/8	629,124.00	81,288.00
85	Local Assessment Oper. Officer I	Emilia C. Nacion (3/1/87)	11/8	202,848.00	11/8	209,964.00	7,116.00
86	Assessment Clerk II	Vacant (9/2/15)	6/1	131,796.00	6/1	136,452.00	4,656.00
87	Assessment Clerk I	Mila del Sol C. Pascua (2/1/13) (Feb. 1, 2016-Dec. 31, 2016)	4/1	114,048.00	4/1	118,908.00	4,860.00
					4/2	120,024.00	1,023.00
		TOTAL		996,528.00		1,094,448.00	97,920.00
		Increment					1,023.00



Implementing Office	Object of Expenditure	Account Code	Amount
Office of the Mun. Engineer-8751	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	88,536.00
	Mid Year Bonus	5-01-01-140	52,427.00
	Year-End Bonus	5-01-01-140	7,378.00
	Retirement & Life Insurance Prem.	5-01-03-010	10,624.32
	Pag-ibig Contributions	5-01-03-020	1,770.72
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	-
	Sub-Total		160,736.04

Personnel Schedule
Budget Year: 2016

Office: **Office of the Municipal Engineer**
Program: **Economic Services**
Project/Activity: **Engineering Services**

Item No.	Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease Increment
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
88	Mun. Government Dept. Head I (Mun. Engineer)	Venonie V. Coloma (11/16/90)	24/8	547,836.00	24/8	629,124.00	81,288.00
89	Engineer I (New)	Vacant	12/1	203,388.00	12/1	210,636.00	7,248.00
		TOTAL		751,224.00		839,760.00	81,288.00

Implementing Office	Object of Expenditure	Account Code	Amount
Office of the Mun. Health Officer-4411	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	170,619.00
	Mid Year Bonus	5-01-01-140	237,082.00
	Year-End Bonus	5-01-01-140	14,253.00
	Retirement & Life Insurance Prem.	5-01-03-010	20,474.28
	Pag-ibig Contributions	5-01-03-020	3,412.38
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	-
	Hazard Pay	5-01-01-110	232,282.42
	Longevity Pay	5-01-01-120	99,883.80
Sub-Total		778,006.88	

Implementing Office	Particulars/Purpose	Object of Expenditure	Account Code	Amount
MHO-4411	Maternity Package	Other Supplies & Materials	5-02-03-990	500,000.00
	Support to TB Control Program	Other MOE	5-02-99-990	50,000.00
	Repair of Ambulance (old)	Rep.&Maint. –Transpo Equipt.	5-02-13-060	50,000.00
	Internet for X-ray	Internet Subs. Expenses	5-02-05-030	36,000.00
	Support to Medical Outreach Prog.	Other MOE	5-02-99-990	125,000.00
	Sub-Total			P761,000.00

Personnel Schedule
Budget Year: 2016

Office: **Office of the Municipal Health Officer**
Program: **Social Services**
Project/Activity: **Health Services**

Item No.	Position Title	Name of Incumbent	Current Year Authorized		Budget Year Proposed		Increase/Decrease
			Rate/Annum		Rate/Annum		
(1)	(2)	(3)	SG/Step (4)	LBC 99 Amount (5)	SG/Step (6)	LBC 108 Amount (7)	Increment (8)
90	Mun. Government Dept. Head I (MHO)	Dr. Leoneil C. Obien (7/1/94)	24/8	644,508.00	24/8	740,148.00	95,640.00
91	Midwife II	Jeaneth N. Queja (3/1/12)	11/2	224,820.00	11/2	231,432.00	6,612.00
92	Sanitary Inspector I	Christian G. Dimaya (2/3/14)	6/1	155,052.00	6/1	160,536.00	5,484.00
93	Midwife II	Vacant (July 10, 2015)	11/1	222,588.00	11/1	228,924.00	6,336.00
94	Midwife II	Arlene B. Tomas (10/12/04)	8/4	229,332.00	11/4	236,508.00	7,176.00
		(Oct. 12, 2016-Dec. 31, 2016)			11/5	239,100.00	648.00
95	Midwife III	Minda L. Bonilla (4/3/06)	13/4	265,032.00	13/4	276,540.00	11,508.00
96	Midwife II	Rowena Badua (4/3/06)	11/4	229,332.00	11/4	236,508.00	7,176.00
97	Midwife III	Lucrecia P. Hernandez (9/16/04)	13/4	265,032.00	13/4	276,540.00	11,508.00
		(Sept. 16, 2016-Dec. 31, 2016)			13/5	279,468.00	976.00
98	Medical Technologist I	Sherelyn G. Coloma (5/2/14)	11/1	222,588.00	11/1	228,924.00	6,336.00
99	Nurse I	Ferdinand M. Danceland	11/1	222,588.00	11/1	228,924.00	6,336.00
100	Radiologic Technologist I (New)	Vacant	11/1	222,588.00	11/1	228,924.00	6,336.00
		TOTAL		2,680,872.00		3,073,908.00	157,776.00
		Increment					1,624.00



Implementing Office	Object of Expenditure	Account Code	Amount
Office of the Mun.	Current Operating Expenditures		
Agriculturist-8711	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	121353
	Mid Year Bonus	5-01-01-140	191,574.00
	Year-End Bonus	5-01-01-140	9,966.00
	Retirement & Life Insurance Prem.	5-01-03-010	14,562.36
	Pag-ibig Contributions	5-01-03-020	2,427.06
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	-
	Sub-Total		339,882.42

Implementing Office	Particulars/Purpose	Object of Expenditure	Account Code	Amount
Office of the Mun.	Seed Dispersal & Fertilizer Subsidy	Donations	5-02-99-080	200,000.00
Agriculturist-8711	Anti Rabies vaccines for dogs	Other Supplies & Materials	5-02-03-990	85,000.00
	Sub-Total			P285,000.00
		Movable Tent for Organic Market		P20,000.00

Personnel Schedule
Budget Year: 2016

Office: **Office of the Municipal Agriculturist**
 Program: **Economic Services**
 Project/Activity: **Agricultural Services**

Item No.	Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
101	Mun. Government Dept. Head I	Norma B. Calamayan (8/1/00)	24/6	535,980.00	24/6	613,908.00	77,928.00
102	Agricultural Technologist	Ric L. Salviejo (8/1/10) (Aug. 1, 2016-Dec. 31, 2016)	10/2	177,768.00	10/2	182,580.00	4,812.00
					10/3	184,320.00	725.00
103	Agricultural Technologist	Leovigildo B. Bungubung	10/2	177,768.00	10/2	182,580.00	4,812.00
104	Agricultural Technologist	Rhonalyn A. Cristobal (2/21/11)	10/2	177,768.00	10/2	182,580.00	4,812.00
105	Agricultural Technologist	Rommel A. Bumanglag (5/1/00)	10/6	184,980.00	10/6	190,068.00	5,088.00
106	Agricultural Technologist	Rachel R. Aguilar (4/1/08)	10/3	179,544.00	10/3	184,320.00	4,776.00
107	Agricultural Technologist	Juliana A. Pinpin (1/1/92)	10/8	188,700.00	10/8	193,344.00	4,644.00
108	Agricultural Technologist	Cecilia I. Sambrano (4/1/93)	10/8	188,700.00	10/8	193,344.00	4,644.00
109	Agricultural Technologist	Edwin P. Butay II (4/3/06)	10/4	181,332.00	10/4	186,096.00	4,764.00
110	Agricultural Technologist	Aurelio C. Agustin, Jr. (1/2/01) (Jan. 2, 2016-Dec. 31, 2016)	10/5	183,156.00	10/5	187,884.00	4,728.00
					10/6	190,068.00	2,184.00
		TOTAL		2,175,696.00		2,296,704.00	121,008.00
		Increment					2,909.00



Implementing Office	Object of Expenditure	Account Code	Amount
Office of the MSWDO-7611	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	79,296.00
	Mid Year Bonus	5-01-01-140	61,182.00
	Year-End Bonus	5-01-01-140	6,608.00
	Retirement & Life Insurance Prem.	5-01-03-010	9,515.52
	Pag-ibig Contributions	5-01-03-020	1,585.92
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	48.6
	Hazard Pay	5-01-01-110	1,321.60
Sub-Total		159,557.64	

Implementing Office	Particulars/Purpose	Object of Expenditure	Account Code	Amount
MSWDO-7611	Support to LCPC (School uniforms, supplies & others)	Donations	5-02-99-080	200,000.00
	Support to LCPC (Feeding Program)	Other MOE	5-02-99-990	155,000.00
	Support to SPDR Survey	Other MOE	5-02-99-990	100,000.00
	Sub-Total			P455,000.00

Personnel Schedule

Budget Year: 2016

Office: **Office of the Municipal Social Welfare & Development**

Program: **Social Services**

Project/Activity: **Social Welfare Services**

Item No.	Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease Increment
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
111	Mun. Government Dept. Head I (MSWDO)	Dennis M. Villa	24/1	507,456.00	24/1	577,428.00	69,972.00
112	Social Welfare Assistant	Vacant	8/1	152,292.00	8/1	156,756.00	4,464.00
113	Social Welfare Aide (New)	Vacant	4/1	114,048.00	4/1	118,908.00	4,860.00
		TOTAL		773,796.00		853,092.00	79,296.00



Implementing Office	Object of Expenditure	Account Code	Amount
Office of the MENRO-8731	Current Operating Expenditures		
	Personal Services		
	Salaries & Wages-Regular	5-01-01-010	90,234.00
	Mid Year Bonus	5-01-01-140	50,535.00
	Year-End Bonus	5-01-01-140	7,620.00
	Retirement & Life Insurance Prem.	5-01-03-010	10,828.08
	Pag-ibig Contributions	5-01-03-020	1,804.68
	Philhealth Contributions	5-01-03-030	-
	Employees Compensation Ins. Prem.	5-01-03-040	94.92
	Sub-Total		161,116.68

Personnel Schedule

Budget Year: 2016

Office: **Office of the Municipal Environment & Natural Resources Officer**

Program: **Economic Services**

Project/Activity: **Environmental Services**

Item No.	Position Title	Name of Incumbent	Current Year Authorized Rate/Annum		Budget Year Proposed Rate/Annum		Increase/Decrease Increment
			SG/Step	LBC 99 Amount	SG/Step	LBC 108 Amount	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
114	Mun. Government Dept. Head I (MENRO)	Marilyn U. Tolentino (2/18/13) (Oct. 4, 2016-Dec. 31, 2016)	24/4	524,388.00	24/4 24/5	599,052.00 606,420.00	74,664.00 1,842.00
115	Environmental Management Specialist I (New)	Vacant		189,204.00	11/1	194,580.00	
116	Administrative Aide III (Driver I)	Vacant		106,092.00	3/1	111,012.00	
117	Administrative Aide I (Utility Worker I)	Vacant		91,800.00	1/1	96,672.00	
		TOTAL Increment		911,484.00		1,001,316.00	89,832.00 1,842.00



Implementing Office	Particulars/Purpose	Object of Expenditure	Account Code	Amount
PNP-1181	Handheld Radio Base	Communication Equipt.	1-07-05-070	125,000.00
	Handheld Radios (2 units)	Communication Equipt.	1-07-05-070	30,000.00
	Additional Gas for PNP vehicles	Fuel, Oil & Lubricants	5-02-03-090	80,000.00
		Sub-Total		P235,000.00
		Total Appropriation:		P20,667,660.20

SECTION 3. The implementation of the Executive Order 201 shall have a retroactive effect starting on January 01, 2016 but the giving of increase of salary and other benefits of officials and employees, such as the increment of elected officials, longevity pay and increase of hazard pay for Public Health Workers as allocated above shall be after May 8, 2016, pursuant to COMELEC Resolution No. 10030.

SECTION 4. The implementation of the other PPAs as appropriated shall take effect upon approval of this ordinance.

Voting on the foregoing ordinance was as follows:

AYES : Members Santos, Dadiz, Jr., Ambrocio, Jr., Badua, O., Villa, Domingo, Corpuz, Butay, & Badua, L.
 NAYS : None.
 ABSTAINED : None.

I hereby certify to the correctness of the foregoing ordinance.


ENRIQUE P. ULEP, JR.
 Secretary to the Sangguniang Bayan I

ATTESTED:


ALFREDO P. VALDEZ, JR., M.D.
 Vice-Mayor/Presiding Officer

APPROVED:


MELANIE GRACE P. VALDEZ, M.D.
 Municipal Mayor

Approved on: April 4, 2016