

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Municipality of San Nicolas, Ilocos Norte

GAD Mandate Gender Issue (1)	Cause of the Gender Issue (2)	GAD Result Statement/ GAD Objective (3)	Relevant Agency MFO/PAP (4)	GAD Activity (5)	Performance Indicators and Target (6)	Actual Results (Outputs/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost/ Expenditure (9)	Variance/ Remarks (10)
Client Focused									
1. Social Services, Health, Nutrition and Family Planning									
Limited Health Services	Inadequate access to health services	To provide adequate health services	Municipal Health Program	1. Conduct of Medical Outreach Program	No. of Free Medical & Dental Clinics Conducted 25 Free medical & Dental Clinics	25 medical outreach program and activities conducted	600,000.00	437,743.56	73.00%
Limited No. of Phil Health beneficiaries	Insufficient funds for Philhealth enrollment	To provide additional Philhealth cards to qualified beneficiaries	PHILHEALTH Programs	Enrollment of Additional Qualified Philhealth Beneficiaries	No. of Philhealth Enrollees of indigent families	900 Philhealth card distributed	5,000,000.00	2,359,220.00	47.18%
Need assistance to pregnant women especially the primigravida	Lack of sufficient funds for the needs of the pregnant women	To provide assistance to pregnant women	Support to pregnant women	Distribution of maternal packs to pregnant women	No. of mothers rovided with maternal packs	300 pregnant women given maternal packs	500,000.00	499,960.00	100.00%
High Prevelance rate of underweight children	Insufficient nutritious food and inadequate information of parents on proper nutrition	To improve nutritional status of underweight and severely underwight children	Support to Municipal Nutrition Committee	Nutrition Programs and projectas	No. of children given supplementary feeding No. of Nutrition programs/ activities conducted	65 Children given supplementary feeding and 25 Nutrition programs/ activities conducted	300,000.00	11,206.00	3.00%

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Support to Nutrition Programs/activities	Inadequate funds to implement the program	To increase awareness of the citizenry about proper nutrition and healthy lifestyle	Support to Nutrition month celebration	Conduct of Nutrition month celebration and activities	No. of programs and activities conducted	20 Nutrition programs and activities conducted	200,000.00	108,730.00	54.36%
Low Moral Values	Inadequate Values formation program/seminars	To provide adequate Values formation programs/seminars	Capability Building and Moral Recovery Programs/ Healing time program	Conduct of Values Formation and Moral Recovery Programs/seminars	Number of programs/seminars conducted	4 programs / seminars conducted	100,000.00	87,000.00	87.00%
Increasing number of Juvenile delinquency Presence of Drug addiction, abuse, smoking and alcoholism	Inadequate information dissemination on the ill effects of drugs, smoking and alcohol especially the youths	To increase awareness on the ill effects of Drugs, alcohol, smoking	Adolescent and Youth Development program/ Healing program	Massive IEC's on Drugs, Smoking alcoholism	No. of seminars and symposium conducted	4 seminars conducted	100,000.00	100,000.00	100.00%
Presence of teenage pregnancies and unwanted pregnancy, HIV/AIDS diseases	Limited funds for Reproductive health awareness and youth development programs	To decrease prevalence of teenage pregnancies and early marriages	Support to Reproductive health awareness and teenage pregnancy	Reproductive Health awareness program	No. of seminars and trainings conducted	5 seminars and symposia conducted	100,000.00	17,400.00	17.00%
Prevalence of Live in couples	Inadequate budget for wedding ceremony of the couples	To provide funds for wedding ceremony	Mass Wedding Program	Support to Mass wedding program	No. of Mass wedding program conducted	2 Mass wedding conducted	50,000.00	49,320.00	98.64%

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Increasing Morbidity rate	Lack of physical fitness programs and activities	To conduct regular physical fitness programs & activities	Physical Fitness activity	Conduct of Physical Fitness Programs such as Zumba, etc.	No. of physical fitness programs All women who wants to join the activity	Conducted Zumba dance every Friday	100,000.00	52,000.00	52.00%
Inadequate incentives of BNS's, BSPO's, BHW's	Limited Brgy. Funds for the incentives of BNS's, BSPO's, BHW's	To provide additional incentives of the BNSs, BSPOs, BHWs	Gender and Development Programs	Provision of additional incentives to BNSs	No. of Barangay Nutrition Sholars given additional incentives	44 BNS given additional incentives	90,000.00	81,000.00	90.00%
				Provision of additional incentives to BSPO's	No. of BSPO's given additional incentives	30 BSPO's given additional incentives	54,400.00	50,400.00	93.00%
				Provision of additional incentives to BHW	No. of BHW given incentive	160 BHW given incentive	350,000.00	304,200.00	87.00%
Inadequate knowledge of women to Family planning, Maternal and child health care, Responsible parenting and Parent Education	Lack of IEC on Family Planning, Maternal and Child Health Care and Responsible Parenthood	To increase awareness of women on Family Planning, Maternal and Child Health Care and Resp. Parenthood	Maternal and Child Health Care, RP/FP	Conduct Seminars on Family Planning, Maternal and Child Health Care and Resp. Parenthood	No. of seminars conducted on RP/FP, MCHC	4 seminars conducted to barangays	100,000.00	71,200.00	71.20%
Unrecognizes succesful families with good moral values	Model families are not given due awards and recognition	To give due recognition and awards to families who are successful in life through hardships	Family week celebration and search for model families	Provision of incentives to model families	No of entries for the search	2 model families nominated in the province search	20,000.00	12,000.00	60.00%

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Low awareness of women on social protection programs. Presence of reported cases on Violence Against Women	Inadequate information dissemination of social protection programs	To increase awareness of women on social protection. Minimize if not totally eliminate abuse against children and women	Information Dissemination	Conduct IEC on Womens Rights and VAWC, Magna Carta for Women and other related laws	No. of seminars conducted 6 seminars conducted to barangays	24 seminars conducted	100,000.00	92,300.00	92.30%
Limited Programs for Women empowerment		Women Empowerment	Support to Womens Month celebration	Conduct activities during Womens Month celebration	No. of activities and programs conducted during Womens Month celebration 12 activities conducted	15 activities and programs conducted	250,000.00	249,109.50	99.64%
Limited resources of the family	Limited funds and income of the family	To give free haircut and lice control	Libreng gupit alay ko sa iyo/ Healing program	Conduct of free haircut to all elementary pupils municipal wide and Drug symposium	No. of children availed free haircut	250 children give free haircut	100,000.00	35,200.00	35.20%
			To give free bags and school materials for the elementary students for the elementary students	Support to education	Giving of free school materials and bags	No. of recipients	250,000.00	146,790.00	59.00%

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				Erderly Week celebration	Number of ederlies participated	1,000 elderlies participated	100,000.00	17,850.00	18.00%
				Christmas celebration for Senior Citizens	Number of participants	1,000 Sc's participated	50,000.00	33,000.00	66.00%
				Valentines Celeberation	Number of participants	1,000 SC participated	50,000.00	39,000.00	78.00%
Limited programs intended for Senior Citizens	Lack of funds for Senior Citizens	To provide funds for the activities and programs of senior Citizens	Senior Citizens Programs	Birthday package for the Senior Citizen	Number of SC given birthday package	1,800 SC given birthday package	1,200,000.00	982,380.00	82.00%
Education and Training Prevalence of Out-of- School youth and illiterate person	Limited access to formal education	To provide access to formal education and improve quality education	Support to alternative learning system	Strengthen Alternative learning system	No. of ALS enrolees 40 enrolees to ALS	15 enrolled to ALS	100,000.00	83,664.00	90.00%
			Literacy Program	Implementation of Literacy Programs and Activities	No. of Programs Conducted 100% of Literacy Programs Implemented	10 Literacy Program conducted	200,000.00	83,300.00	41.65%
Presence of poor but deserving students	Unemployment opportunities of parents	To provide assistance to the poor but deserving students	Educational Assistance Program/Supp ort to Educational Assistance Office	Provide Educational Assistance to qualified pupils/students	No. of pupils/students given Financial assistance for education 50 students given assistance	50 students given assistance	300,000.00	237,800.00	79.26%

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Unequal incentives of Day Care Workers	Inadequate funds to finance the needed honoraria of Day Care Workers to some barangays	To equalize the honoraria of Day care Workers	Support to Day Care Workers	Provision of the LGU's counterpart to Day Care Workers honoraria	No. of Day Care Workers given additional honoraria	25 Day Care Workers given additional honoraria	750,000.00	750,000.00	100.00%
Agriculture Limited Access to Agricultural Services	Outdated data	To provide funds for Agricultural Development Programs Desiltation of existing SFRS & SWIPS	Agricultural Development Programs Distribution of vegetable seeds	Support to Agricultural Development Programs Livestock Disposal Fingerlings Disposal Seed Disposal Fertilizer Subsidy Desiltation of existing SFRs and SWIPs	No. of Agricultural Development Programs conducted/ implemented. Conduct of Farmers Field schools 500 farmers benefited No. of SFRs and SWIPs desilted	500 farmers benefited 4 SFR's and 3 SWIPs desilted	500,000.00 10,500,000.00	479,503.50 10,500,000.00	96.00% 100.00%
Economic Presence of households with income below poverty threshold		Lack of skills training for livelihood programs (Women, Farmers, Fisherfolks, youths, PWD's, SC, OSY, OFW)	To provide various skills training to OSY, PWDs, SC, women and women organization	Skills training for livelihood projects /Healing time program	Conduct of skills taining and livelihood programs	10 skills training and livelihood projects conducted	600,000.00	540,597.00	90.00%

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Presence of HH needing assistance especially in Crisis situation	Lack of skills training for livelihood programs	Low incom of Households No employment opportunities of HH	To provide financial assistance to needy indigent families specially in crisi situation	Financial Assistance program	Giving of Financial Assistance for hospitalization, burial, transportation and other needs for the needy indigent families/ individuals	65 clients given assistance	1,500,000.00	647,800.00	44.00%
Labor and Employment									
Presence of Indigent Students	Low income of parents	To provide employment of the students during summer vacation.	Special Program for the Employment of Students	Hiring of qualified students during summer vacation	No. of Students hired	24 students hired	150,000.00	58,413.60	39.00%
Culture and Arts									
Need to revive cultural activities	Enhance community participation in cultural activities	To provide opportunities for the populace to participate in cultural activities	Culture and Arts Development Program	Participation of the LGU to Cultural activities	No. of cultural programs,projects and activities conducted/ participated 10 cultural programs and activities implemented	6 cultural programs and activities participated/ implemented	1,000,000.00	738,377.99	74.00%
				Conduct of Damili Festival	No. of activities conducted	1 Damili festival conducted	1,000,000.00	977,344.28	98.00%

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Disaster Risk Reduction and Management									
Low awareness of citizenry in time of calamities and disaster	Insufficient of information dissemination on disaster management program	To increase awareness of citizenry during disaster and calamities	To increase awareness of citizenry during disaster and calamities	Disaster Preparedness program	Conduct of seminars and trainings on Disaster preparedness IEC material distributed	10 seminars and trainings conducted	100,000.00	62,900.00	63.00%
TOTAL							26,464,400.00	20,996,718.43	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data information contained in this document


NENITA V. LOPEZ
Chairperson, GAD Focal Point System


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Head of Agency

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