

STATEMENT OF SUPPLEMENTAL APPROPRIATION 2018 (SB #1)

San Nicolas, Ilocos Norte

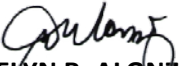
Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Office of the Mayor-1011	Additional Philhealth Contributions	1000-3-1-01-001	Philhealth Contributions	5-01-03-030	14,957.66
	Marlon Damo & Jan Klair Sebastian		Terminal Leave Benefits	5-01-04-030	45,573.33
	Repair of Existing CCTV's		Rep. & Maint. -Mach. & Equipments	5-02-13-050	200,000.00
	Purchase of additional CCTV's		ICT Equipment	1-07-05-030	800,000.00
	Purchase of Computer & Software		ICT Equipment	1-07-05-030	73,000.00
	Chairs for Staff		Furniture & Fixtures	1-07-07-010	50,000.00
	Purchase of Lot for SWIP Brgy. 20	8000-3-2-03-001-01	Land	1-07-01-010	400,000.00
	Canal Lining at Samac SWIP & Marker (counterpart)	8000-3-2-03-001-02	Irrigation, Canals & Laterals	1-07-03-040	48,250.00
	Purchase of additional Lot for Sanitary Landfill	8000-001-3-2-04-002	Land	1-07-01-010	5,717,880.00
	Electrical fixtures for Sanitary Landfill (additional)	8000-001-3-2-04-002-08	Power Supply Systems	1-07-03-050	60,000.00
	Support to Youth Welfare & Sports Dev't.	3000-3-1-01-005	Other MOE	5-02-99-990	250,000.00
	Cultural Revival Program	3000-3-1-01-009	Other MOE	5-02-99-990	
	-Ceramics Module at SNNHS				100,000.00
	-Workshop on Damili Folk Song & Dance and Cultural Promotion				200,000.00
-Partnership/Collaboration w/ UP College of Fine Arts				100,000.00	
-Culture & Arts Development Programs/Activities				300,000.00	
-Repair of Potter's Wheel & Electric Kiln			Rep. & Maint. -Mach. & Equipments	5-02-13-050	100,000.00
Improvement of School Living Tradition & acquisition of tools & equipments	3000-3-1-01-001-01	Other PPE		1-07-99-990	150,000.00
-MDRRMO-1011(1)	Additional Philhealth Contributions	3000-3-1-01-018	Philhealth Contributions	5-01-03-030	541.38
-Tourism-1011(2)	Additional Philhealth Contributions	8000-3-1-01-006	Philhealth Contributions	5-01-03-030	541.38
-Population Program-7621	Additional Philhealth Contributions	3000-3-1-01-012	Philhealth Contributions	5-01-03-030	280.08
	Printer	3000-3-1-01-002-01	ICT Equipment	1-07-05-030	10,000.00
	Chair		Furniture & Fixtures	1-07-07-010	5,000.00

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
-Market-8811	Additional Philhealth Contributions	8000-001-3-1-01-004	Philhealth Contributions	5-01-03-030	5,208.75
	Aluminum Ladder (collapsible)		Other PPE	1-07-99-990	10,000.00
	Emergency Lights		Other PPE	1-07-99-990	70,000.00
	Fire Extinguishers		Other PPE	1-07-99-990	50,000.00
	Cabinet Box w/ Hose	8000-001-3-1-01-004-01	Other PPE	1-07-99-990	100,000.00
	Tents for Tricycle Parking	8000-001-3-1-01-004-02	Other PPE	1-07-99-990	60,000.00
-Slaughterhouse-8812	Additional Philhealth Contributions	8000-002-3-1-01-004	Philhealth Contributions	5-01-03-030	646.59
	Deepwell w/ Accessories	8000-002-3-1-01-005-01	Other PPE	1-07-99-990	75,000.00
Office of the SB-1021	Additional Philhealth Contributions	1000-3-1-03-002	Philhealth Contributions	5-01-03-030	14,850.00
	Linda E. Badua (additional)		Terminal Leave Benefits	5-01-04-030	99,657.55
	Computer w/ accessories and Laptop		ICT Equipment	1-07-05-030	100,000.00
-SB Secretary & Staff-1022	Additional Philhealth Contributions	1000-3-1-04-003	Philhealth Contributions	5-01-03-030	2,125.10
-Librarian-1121	Additional Philhealth Contributions	3000-3-1-01-003	Philhealth Contributions	5-01-03-030	393.26
Office of the Mun. Administrator-1031	Additional Philhealth Contributions	1000-3-2-01-004	Philhealth Contributions	5-01-03-030	1,350.00
Office of the MPDC-1041	Additional Philhealth Contributions	1000-3-1-09-005	Philhealth Contributions	5-01-03-030	3,117.74
Office of the MCR-1051	Additional Philhealth Contributions	1000-3-1-12-009	Philhealth Contributions	5-01-03-030	1,885.73
Office of the MBO-1071	Additional Philhealth Contributions	1000-3-1-08-006	Philhealth Contributions	5-01-03-030	1,802.01
	Laptop for ebudget system		ITC Equipment	1-07-05-030	50,000.00
Office of the Mun. Accountant-1081	Additional Philhealth Contributions	1000-3-1-07-008	Philhealth Contributions	5-01-03-030	2,778.00
	24 Chairs	1000-3-1-07-001-01	Furniture & Fixtures	1-07-07-010	60,000.00
Office of the MTO-1091	Additional Philhealth Contributions	1000-3-1-005-007	Philhealth Contributions	5-01-03-030	6,300.30
	Election Fund		Other MOE	5-02-99-990	20,000.00
	CTC Software		ICT Equipment	1-07-05-030	75,000.00
	Chair		Furniture & Fixtures	1-07-07-010	5,000.00
Office of the Mun. Assessor-1101	Monetization of Leave Credits	1000-3-1-06-010	Other Personnel Benefits	5-01-04-990	199,928.38
	Additional Philhealth Contributions		Philhealth Contributions	5-01-03-030	2,715.24
	Server	1000-3-1-06-002-01	ICT Equipment	1-07-05-030	120,000.00
	Chair	1000-3-1-06-002-02	Furniture & Fixtures	1-07-07-010	10,000.00

Implementing Office (1)	Particulars/Purpose (2)	AIP Code (3)	Object of Expenditure (4)	Account Code (5)	Amount (6)
Office of the MHO-4411	Additional Philhealth Contributions	3000-3-1-11-020	Philhealth Contributions	5-01-03-030	4,890.96
	Termite Control at Brgy. 6 Birthing Facility		Rep. & Maint.-Bldg. & Other Structure	5-02-13-040	90,000.00
	Tables & Cabinets		Furniture & Fixtures	1-07-07-010	100,000.00
	Airconditioner w/ inverter		Other Machinery & Equipment	1-07-05-990	106,394.03
Office of the Mun. Agriculturist-8711	Medical Equipment for Ambulance	3000-3-1-11-004-01	Medical Equipment	1-07-05-110	400,000.00
	Additional Philhealth Contributions	8000-3-2-03-001	Philhealth Contributions	5-01-03-030	4,285.80
	Rachel R. Aguilar		Terminal Leave Benefits	5-01-04-030	73,247.30
Office of the MSWDO-7611	Mobile Tents		Other PPE	1-07-99-990	150,000.00
	Additional Philhealth Contributions	3000-3-2-05-011	Philhealth Contributions	5-01-03-030	1,961.15
Office of the MENRO-8731	Additional Philhealth Contributions	8000-3-2-04-002	Philhealth Contributions	5-01-03-030	2,251.04
	Additional Fund for the Purchase of Backhoe	8000-3-2-04-002-01	Construction & Heavy Equipment	1-07-05-080	1,500,000.00
	Additional Fund for the Purchase of Self-loading Truck	8000-3-2-04-002-02	Construction & Heavy Equipment	1-07-05-080	500,000.00
	Purchase of Road Roller	8000-3-2-04-002-03	Construction & Heavy Equipment	1-07-05-080	1,750,000.00
Office of the Mun. Engineer-8751	Additional Philhealth Contributions	8000-3-1-10-003	Philhealth Contributions	5-01-03-030	1,756.46
	Construction of Canal, Concrete Shoulder & Curb and Gutter @Brgys. 2,3,8,9,10,11,12 &13	8000-3-2-03-001-03	Road Networks	1-07-03-010	2,000,000.00
	Posting Area	9000-3-1-01-001	Other Infrastructure Assets	1-07-03-990	100,000.00
PNP-1181	Body Camera & Dashboard	3000-3-1-01-003-01	ICT Equipment	1-07-05-030	120,000.00
	Movable Tent (HI-PAD)	3000-3-1-01-003-02	Other PPE	1-07-99-990	20,000.00
	Radio Base System		ICT Equipment	1-07-05-030	25,000.00
	TOTAL APPROPRIATION				16,723,569.22

Prepared by:

APPROVED:


EVELYN R. ALONZO
Municipal Budget Officer


ALFREDO P. VALDEZ, JR., M.D.
Municipal Mayor