



MUNICIPAL SCHOOL BOARD

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE MUNICIPAL SCHOOL BOARD OF THE MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE HELD AT THE CONFERENCE ROOM, OFFICE OF THE MAYOR ON THE 28TH DAY OF FEBRUARY, 2018 AT 9:30 O'CLOCK IN THE MORNING.

PRESENT:

Mayor Alfredo P. Valdez, Jr., M.D.	Chairperson/Presiding Officer;
Hon. Angel Miguel L. Hernando	Chairperson, SB Com. on Education;
Mrs. Myrna A. Corpuz	Rep. of Mr. Henry U. Ulep, Municipal Treasurer;
Mr. Orlando A. Pascua	Member/Teachers' Org. Representative;
Engr. Aladine T. Santos	Member/SNNHS PTCA President/ Federated PTCA President;
Mrs. Myrna Nicolas	Non-Academic Personnel of Public Schools Rep.;

ALSO PRESENT:

Mrs. Bibiana B. Coloma	OIC, San Nicolas National High School;
Mrs. Nenita Tungpalan	OIC, Bingao National High School;
Mrs. Rollen A. Oracion	Principal, Filipinas East Elem. School;

ON OFFICIAL TRAVEL

Mr. Henry U. Ulep	Member, Municipal Treasurer;
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ABSENT:

Mr. Ursino Pascua	Co-Chair/Public Schools District Supervisor;
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" RESOLUTION NO. 2018-03

A RESOLUTION APPROVING THE 2018 CALENDAR YEAR BUDGET OF THE MUNICIPAL SCHOOL BOARD OF SAN NICOLAS, ILOCOS NORTE IN THE TOTAL AMOUNT OF SIX MILLION THIRTY ONE THOUSAND PESOS (P6,031,000.00) COVERING THE VARIOUS EXPENDITURES FOR THE PROGRAMS, PROJECTS, AND ACTIVITIES THEREFOR AND FOR OTHER RELATED PURPOSES.

SECTION 1. Title. – This Resolution shall also be known as the "2018 Municipal School Board Annual Budget."

SECTION 2. Source of Fund. – The funds needed to implement the programs, projects, and activities of the Municipal School Board derive from the Special Education Fund of the Municipality of San Nicolas, Ilocos Norte are as follows:

SPECIAL EDUCATION FUND

Special Education Tax Income	P6,550,000.00	
Less: Discount on Special Education Tax	850,000.00	5,700,000.00
Fines and Penalties		390,000.00
Interest Income	12,000.00	
Less: Bank Charges	2,000.00	10,000.00
TOTAL:		6,100,000.00
Less: RIAA Traveling Expenses (LSB Res. 2018-01)		69,000.00
TOTAL:		P6,031,000.00

SECTION 3. Prioritization of PPAs. - The Board has prioritized the various programs and projects in pursuance to Section 272 of Republic Act No. 7160 also known as the "Local Government Code of 1991".

SECTION 4. Use of Funds. - The following are hereby appropriated from the estimated income as reasonably collectible amounting to **SIX MILLION PESOS (P6,031,000.00)** for the Municipal School Board from January 1, 2018 to December 31, 2018, as follows:

LOCAL SCHOOL BOARD BUDGET 2018

PROGRAMS, PROJECTS, AND ACTIVITIES	ELEMENTARY	SAN NICOLAS NATIONAL HIGH SCHOOL	BINGAO NATIONAL HIGH SCHOOL	TOTAL
I. MAINTENANCE AND OTHER OPERATING EXPENSES				
A. Office Supplies/Instructional Materials				
1. Basic Education Curriculum	300,000.00			300,000.00
2. Alternative Learning System	15,000.00			15,000.00
3. Basic Secondary Education (K- 12) Junior and Senior High School		60,000.00	100,000.00	160,000.00
4. Open High School		10,000.00		10,000.00
5. Special Science Class (for elementary: purchase of books and learning materials)	225,000.00	35,000.00		260,000.00
6. Special Program in the Arts		20,000.00		20,000.00
7. Senior High School Program		25,000.00		25,000.00
8. Support for Athletes and Athletic Meets				
i. Training of Athletes	100,000.00		50,000.00	150,000.00
ii. District				

	Athletic Meet	50,000.00			50,000.00
iii.	CUAA/CU SAA	125,000.00		75,000.00	200,000.00
iv.	Provincial Meet	175,000.00	118,000.00	50,000.00	343,000.00
v.	RIAA/IRA A				
vi.	Athletic Equipment	100,000.00	60,000.00	60,000.00	220,000.00
vii.	Athletic Uniform	100,000.00			100,000.00
B.	Support to Department of Education Activities				
1.	Research, Training, and Capacity Building Expenses including traveling and training expenses	200,000.00	250,000.00	50,000.00	500,000.00
C.	Information Technology Expenses				
1.	Payment of Internet Bills/Maintenance	96,000.00		50,000.00	146,000.00
D.	1. Desktop with printer and complete accessories	50,000.00			50,000.00
	2. Laptop	50,000.00			50,000.00
E.	Operation of Schools (Electricity/Electric Bills/ Electric Supplies)	100,000.00	60,000.00	50,000.00	210,000.00
F.	SLT Trainings and Production of Damili Modules	30,000.00	15,000.00		45,000.00
G.	Essential Health Package	80,000.00			80,000.00
H.	Special Program for the Revival of the Pottery and				

Ceramics Class		40,000.00		40,000.00
I. Ceramics Molder		4,500.00		4,500.00
J. Research for the Development of Cultural Heritage Mapping Book, Tinsmith Modules, and Blacksmith Modules for Instructional Materials (including Bingao National High School for Tinsmith Modules				
	135,000.00			135,000.00
Total MOOE	P1,931,000.00	P697,500.00	P485,000.00	P3,113,500.00
II. CAPITAL OUTLAY				
A. Repair and Rehabilitation of Old Building with labor				
1. Rehabilitation of 2 bedrooms at Old HE Building		400,000.00		400,000.00
B. Slope Protection on the hilly area of SNNHS				
1. North Eastern part of Senior High School Building 2		300,000.00		300,000.00
C. Construction of Perimeter Fence at North Eastern part of San Nicolas NHS Bldg. 2		500,000.00		500,000.00
D. Purchase of Table Arm Chairs				
1. 100 pcs for JHS Students-all wood				
E. Purchase of Tools and Equipment and Internet				

Connectivity of ICT		102,500.00		102,500.00
F. Purchase of 1 Smart Board (for classroom instruction)			120,000.00	120,000.00
G. Purchase of Additional Musical Instrument			50,000.00	50,000.00
H. Acquisition of Material Recovery Facility			20,000.00	20,000.00
I. Repair and Maintenance of 11 School Buildings/Facilities at P100,000.00 per school	1,100,000.00			1,100,000.00
J. Construction of an Audio Visual Room				
K. Repair and Maintenance of school buildings and facilities			70,000.00	70,000.00
L. Improvement of Water Facilities			40,000.00	40,000.00
M. Continuation of Slope Protection of the School			215,000.00	215,000.00
Total Capital Outlay	1,100,000.00	1,302,500.00	515,000.00	2,917,500.00
GRAND TOTAL	3,031,000.00	2,000,000.00	1,000,000.00	P6,031,000.00

SECTION 5. Local School Board Resolution No. 2018-01 dated January 24, 2018 had appropriated the amount of P69,000.00 for the traveling expenses of participants to the 2018 Region I Athletic Association.

SECTION 6. Effectivity. – This Resolution shall take effect immediately upon approval.

RESOLVED, FURTHER, to furnish copy of this Resolution to all concerned, for their information and guidance.


On motion of Member Orlando A. Pascua, duly seconded, the foregoing resolution was unanimously approved.

CARRIED.”


Voting on the foregoing resolution was as follows:

AYES : Hernando, Corpuz, O. Pascua, Santos, and Nicolas.
NAYS : None.
ABSTAINED : None.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


RICHIE GIELBYS B. CAVINTA
Municipal School Board Secretary
(Designate)

APPROVED:


HON. ALFREDO P. VALDEZ, JR., M.D.
Municipal Mayor
Chairperson, Municipal School Board

Approved on: March 4, 2018