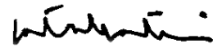


**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS  
LGU: SAN NICOLAS, ILOCOS NORTE**

**Office: Office of the MENRO  
Support to Solid Waste Management & Greening Programs**

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
8000-001-3-2-04-003-01	Economic	Trainings/Workshops on Solid Waste & Envi Mgt.	-	-	60,000.00	100,000.00
8000-001-3-2-04-003-02		Environmental Fees and Licenses			80,000.00	100,000.00
8000-001-3-2-04-003-03		Technology and Livelihood Trainings	-	-	70,000.00	70,000.00
8000-001-3-2-04-003-04		Clean Up Activities	38,016.50	23,960.80	56,039.20	80,000.00
8000-001-3-2-04-003-05		IEC on Waste Management Programs	80,000.00	-	150,000.00	300,000.00
8000-001-3-2-04-003-06		Waste Analysis and Characterization Survey (WACS)	-	-	50,000.00	75,000.00
8000-001-3-2-04-003-07		Review/Updating of 10-year SWM Plan	-	-	-	25,000.00
8000-001-3-2-04-003-08		GreenHouse Gas (GHG) Inventory	-	-	80,000.00	80,000.00
8000-001-3-2-04-003-09		Basura Incentive Program	-	-	70,000.00	70,000.00
8000-001-3-2-04-003-10		Search for Best Environment and SWM Practices Implementer	360,221.33	-	600,000.00	600,000.00
8000-001-3-2-04-003-11		SWM Processing/Recycling Materials				150,000.00
8000-002-3-2-04-003-01		Planting Materials//Seedling PropagationTreeguards/ Greening Projects	46,810.00	-	250,000.00	350,000.00
		<b>TOTAL</b>		<b>525,047.83</b>	<b>23,960.80</b>	<b>1,466,039.20</b>

Prepared by:



**MARILYN U. TOLENTINO  
MENRO**

Reviewed by:



**EVELYN R. ALONZO  
Municipal Budget Officer**

Approved:



**ALFREDO P. VALDEZ, JR., M.D.  
Municipal Mayor**

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**

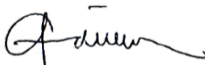
**LGU: SAN NICOLAS, ILOCOS NORTE**

**Office: Office of the Municipal Social Welfare & Development Officer**


**Support for PWD's**

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
3000-001-3-2-05-010-01	Social	Honorarium for PWD Focal Person	55,000.00	25,000.00	35,000.00	72,000.00
3000-001-3-2-05-010-02		Travelling Expenses	-	-	30,000.00	30,000.00
3000-001-3-2-05-010-03		Skills Training	-	-	-	50,000.00
3000-001-3-2-05-010-04		Capital Assistance	-	-	50,000.00	50,000.00
3000-001-3-2-05-010-05		Paralympics	45,000.00	-	70,000.00	70,000.00
3000-001-3-2-05-010-05		Socialization	-	-	30,000.00	30,000.00
3000-001-3-2-05-010-06		PWD Month Celebration	-	-	50,000.00	50,000.00
3000-001-3-2-05-010-07		ID Printer Materials	-	-	30,000.00	30,000.00
3000-001-3-2-05-010-08		Birthday Cakes	170,500.00	-	220,000.00	250,000.00
3000-001-3-2-05-010-09		Support to CBR	6,267.00	-	50,000.00	50,000.00
3000-001-3-2-05-010-13		Other Maint. & Oper. Exp.	-	-	30,000.00	30,000.00
<b>TOTAL</b>			<b>276,767.00</b>	<b>25,000.00</b>	<b>595,000.00</b>	<b>712,000.00</b>

Prepared by:

  
**DENNIS M. VILLA**  
 MSWDO

Reviewed by:

  
**EVELYN R. ALONZO**  
 Municipal Budget Officer

Approved:

  
**ALFREDO P. VALDEZ, JR., M.D.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**

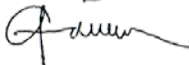
**LGU: SAN NICOLAS, ILOCOS NORTE**

**Office: Office of the Municipal Social Welfare & Development Officer**

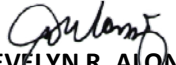
**Support for Senior Citizens**

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
3000-002-3-2-05-010-01	Social	Honorarium for OSCA Head	108,000.00	45,000.00	63,000.00	120,000.00
3000-002-3-2-05-010-02		Travelling Expenses	13,190.00	2,140.00	37,860.00	50,000.00
3000-002-3-2-05-010-03		Office Supplies Expense	21,120.30	11,608.00	8,392.00	30,000.00
3000-002-3-2-05-010-14		Rep. & Maint.-Mach. & Equipt.			20,000.00	15,000.00
3000-002-3-2-05-010-05		Birthday Package	1,098,340.00	287,370.00	992,630.00	1,525,300.00
3000-002-3-2-05-010-07		Elderly Lakbay Aral	25,800.00	-	40,000.00	60,000.00
3000-002-3-2-05-010-08		Christmas Celebration	35,000.00	-	35,000.00	60,000.00
3000-002-3-2-05-010-09		Valentine's Celebration	39,200.00	40,000.00	-	60,000.00
		Ballroom Dancing	-		15,000.00	
3000-002-3-2-05-010-09		Cash Incentive for 90 y/o and above	36,000.00		40,000.00	30,000.00
		ICT Equipment (Computer for ID Maker)			47,950.00	2,050.00
3000-002-3-2-05-010-11		ID Printer Materials	42,800.00	97,250.00	52,750.00	180,000.00
3000-002-3-2-05-010-13		Digital Pesona	-		30,000.00	50,000.00
	<b>TOTAL</b>		<b>1,419,450.30</b>	<b>531,318.00</b>	<b>1,336,682.00</b>	<b>2,180,300.00</b>

Prepared by:

  
**DENNIS M. VILLA**  
 MSWDO

Reviewed by:

  
**EVELYN R. ALONZO**  
 Municipal Budget Officer

Approved:

  
**ALFREDO P. VALDEZ, JR., M.D.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**

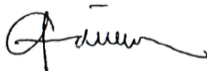
**LGU: SAN NICOLAS, ILOCOS NORTE**

**Office: Office of the Municipal Social Welfare & Development Officer**


**Support for the Local Council for the Protection of Children**

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
3000-003-3-2-05-010-01	Social	Family Week Celebration	42,883.75	-	50,000.00	50,000.00
3000-003-3-2-05-010-02		Universal Children's Month Celebration	120,410.00	-	150,000.00	150,000.00
3000-003-3-2-05-010-03		Supplemental Feeding	7,470.00	-	130,000.00	130,000.00
3000-003-3-2-05-010-04		Youth Homes for Children (CICL)	6,548.65	9,149.32	40,850.68	50,000.00
3000-003-3-2-05-010-05		Day Care Children's Books	149,940.00	-	170,000.00	170,000.00
3000-003-3-2-05-010-06		Training on DCWs	4,600.00	-	50,000.00	50,000.00
3000-003-3-2-05-010-07		Operation Gupit	50,000.00	49,090.00	910.00	50,000.00
3000-003-3-2-05-010-08		Operation Tuli	28,040.00	26,895.00	3,105.00	30,000.00
3000-003-3-2-05-010-09		Educational Assistance	293,842.84	120,000.00	205,333.67	330,026.11
3000-003-3-2-05-010-10		Bulilit Camp				65,000.00
3000-003-3-2-05-010-11		School Supplies for Elementary pupils				50,000.00
		<b>TOTAL</b>	<b>703,735.24</b>	<b>205,134.32</b>	<b>800,199.35</b>	<b>1,125,026.11</b>

Prepared by:

  
**DENNIS M. VILLA**  
 MSWDO

Reviewed by:

  
**EVELYN R. ALONZO**  
 Municipal Budget Officer

Approved:

  
**ALFREDO P. VALDEZ, JR., M.D.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**

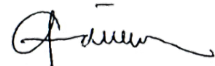
**LGU: SAN NICOLAS, ILOCOS NORTE**

**Office: Office of the Municipal Social Welfare & Development Officer**


**Support to Social Programs, Projects and Activities**

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7	
				Actual 5	Estimate 6		
3000-3-2-05-010-04	Social	Financial Assistance	979,000.00	625,000.00	575,000.00	1,500,000.00	
3000-3-2-05-010-08		ID for Indigents		-	200,000.00	200,000.00	
		GAD Programs					
3000-3-2-05-010-07		Skills Training Programs			8,000.00	192,000.00	300,000.00
3000-3-2-05-010-07		Skills Training for Youth		87,410.00			-
3000-3-2-05-010-11		Aid to DCW's (2,500/mo)		735,000.00	180,000.00	660,000.00	892,800.00
3000-3-2-05-010-13		Capital Assistance (SEA-K)				300,000.00	300,000.00
3000-3-2-05-010-14		Philhealth for Indigents/DCW/Others		2,354,400.00	3,300,000.00	-	4,300,000.00
		<b>TOTAL</b>	<b>4,155,810.00</b>	<b>4,113,000.00</b>	<b>1,927,000.00</b>	<b>7,492,800.00</b>	

Prepared by:

  
**DENNIS M. VILLA**  
 MSWDO

Reviewed by:

  
**EVELYN R. ALONZO**  
 Municipal Budget Officer

Approved:

  
**ALFREDO P. VALDEZ, JR., M.D.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: SAN NICOLAS, ILOCOS NORTE**

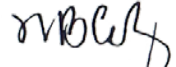
**Office: Office of the Municipal Agriculturist**  
**Support to Agricultural Development Programs**


AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
8000-001-3-2-03-001-01	Economic	Farmers Field School	-	18,950.00	31,050.00	120,000.00
8000-001-3-2-03-001-01		Farm Business School		-	50,000.00	50,000.00
8000-001-3-2-03-001-01		Farmer Livestock School		-	50,000.00	50,000.00
8000-001-3-2-03-001-01		Benchmarking	-	-	50,000.00	50,000.00
8000-001-3-2-03-001-01		Gawad Saka, SIKAP Awards & Organic	61,850.00	26,140.00	73,860.00	150,000.00
8000-001-3-2-03-001-04		Support to MAFC	30,852.88	4,500.00	53,500.00	82,000.00
8000-001-3-2-03-001-05		Support to Fish Warden	12,000.00	-	12,000.00	24,000.00
8000-001-3-2-03-001-06		Fingerlings (Tilapia) for RBOs	-	-	80,000.00	100,000.00
8000-001-3-2-03-001-07		Fertilizer Subsidy	12,600.00	6,250.00	493,750.00	500,000.00
8000-001-3-2-03-001-08		Seed Dispersals (Rice, Corn, Vegetables & Sorghum)	-	-	250,000.00	500,000.00
8000-001-3-2-03-001-09		Livestock Dispersal	-	-	100,000.00	400,000.00
8000-001-3-2-03-001-10		Aid to Cooperatives	250,000.00	-	150,000.00	100,000.00
8000-001-3-2-03-001-12		Soil Sampling Analysis & Prep. Of Soil Fertility Map				700,000.00
8000-001-3-2-03-001-13		Support to CTEC		-	24,000.00	24,000.00
8000-001-3-2-03-001-14		Skills/Livelihood Training Progs.	209,570.00	152,076.05	197,923.95	400,000.00
8000-001-3-2-03-001-22		Rehabilitation of Green House	-	-	150,000.00	50,000.00
8000-001-3-2-03-001-34		Generator for OMSNIN				50,000.00
8000-001-3-2-03-001-35		Incubator				75,000.00
8000-001-3-2-03-001-37		Mango Processing Equipment at FPC				50,000.00
8000-001-3-2-03-001-41		Installation of Water Connection SN Bawang Training Center				100,000.00
8000-001-3-2-03-001-44		Estab. Of Integrated Farming System Project on Fisheries				100,000.00
		Fruit Processing Equipment & Sugarcane Juicer			126,000.00	
		<b>TOTAL</b>	<b>576,872.88</b>	<b>207,916.05</b>	<b>1,766,083.95</b>	<b>3,675,000.00</b>

Prepared by:

Reviewed by:

Approved:

  
**NORMA B. CALAMAYAN**  
Mun. Agriculturist

  
**EVELYN R. ALONZO**  
Municipal Budget Officer

  
**ALFREDO P. VALDEZ, JR., M.D.**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**

**LGU: SAN NICOLAS, ILOCOS NORTE**

**Office: Office of the Municipal Health Officer**

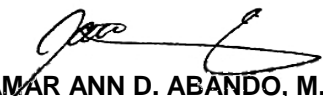
**Support to Other Special Programs**

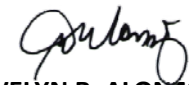
AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
3000-3-1-11-017-09	Social	Support to Aids Program	-	-	30,000.00	30,000.00
3000-3-1-11-017-11		Support to Chikungunya/Dengue Control	368,311.72	-	395,000.00	400,000.00
3000-3-1-11-017-12		Support to Xray & Ultrasonography	-	-	100,000.00	200,000.00
3000-3-1-11-017-13		Support to TB Control Program	17,025.00	-	100,000.00	320,000.00
3000-3-1-11-017-15		GAD- Maternity Package	414,700.00	-	500,000.00	500,000.00
3000-3-1-11-017-17		Support to Rabies Elimination	180,000.00	-	187,000.00	50,000.00
3000-001-3-1-11-017-03		Support to Medical Mission	233,797.00	-	300,000.00	300,000.00
3000-001-3-1-11-017-03		Support to Brgy. Medical Mission	-	-	300,000.00	150,000.00
3000-001-3-1-11-017-04		GAD- Aid to BHW (1,800/yr)	280,050.00	-	333,000.00	333,000.00
3000-3-1-01-012-05		GAD-Aid to BNS (1,800/yr)	85,050.00	-	86,400.00	86,000.00
		<b>TOTAL</b>	<b>1,578,933.72</b>	<b>-</b>	<b>2,331,400.00</b>	<b>2,369,000.00</b>

Prepared by:

Reviewed by:

APPROVED:

  
**SINAMAR ANN D. ABANDO, M.D.**  
 Municipal Health Officer

  
**EVELYN R. ALONZO**  
 Municipal Budget Officer

  
**ALFREDO P. VALDEZ, JR., M.D.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**

**LGU: SAN NICOLAS, ILOCOS NORTE**

**Office: Office of the Municipal Assessor**

**Support to Other Special Programs**

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
1000-3-1-06-008-05 1000-3-1-06-008-06	General	General Revision of Real Property Assessment Support to Regala	118,047.12	201,841.76	433,750.00 148,158.24	437,500.00 350,000.00
<b>TOTAL</b>			<b>118,047.12</b>	<b>201,841.76</b>	<b>581,908.24</b>	<b>787,500.00</b>

Prepared by:

Reviewed by:

APPROVED:

*EMILIA C. NACION*  
**EMILIA C. NACION**  
 Municipal Assessor

*Evelyn R. Alonzo*  
**EVELYN R. ALONZO**  
 Municipal Budget Officer

*Alfredo P. Valdez, Jr.*  
**ALFREDO P. VALDEZ, JR., M.D.**  
 Municipal Mayor



**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**

**LGU: SAN NICOLAS, ILOCOS NORTE**

**Office: Office of the Municipal Civil Registrar**

**Support to Other Special Programs**

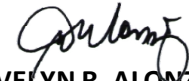
AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
1000-3-1-12-007-03	General	IEC on Civil Registration			20,000.00	20,000.00
1000-3-1-12-007-04		Maint & Encoding of Registrable		36,330.00	82,500.00	200,000.00
1000-3-1-12-007-05		Aid to National ID System				
		<b>TOTAL</b>	-	<b>36,330.00</b>	<b>102,500.00</b>	<b>270,000.00</b>

Prepared by:

Reviewed by:

APPROVED:

  
**ROSEMARIE B. ANTOLIN**  
 Municipal Civil Registrar

  
**EVELYN R. ALONZO**  
 Municipal Budget Officer

  
**ALFREDO P. VALDEZ, JR., M.D.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: SAN NICOLAS, ILOCOS NORTE**

**Office: Office of the MPDC**  
**Support to Other Special Programs**

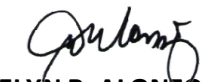
AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
1000-3-1-09-003-04	General	Support to MDC	6,550.00	-	25,000.00	30,000.00
1000-3-1-09-003-05		Support to CDP,SEP,ELA, etc	-	-	65,000.00	100,000.00
1000-3-1-09-003-06		Support to Zoning Adm.	-	-	40,000.00	50,000.00
<b>TOTAL</b>			<b>6,550.00</b>	<b>-</b>	<b>130,000.00</b>	<b>180,000.00</b>

Prepared by:

Reviewed by:

APPROVED:

  
**EDNA U. TOLENTINO**  
 MPDC

  
**EVELYN R. ALONZO**  
 Municipal Budget Officer

  
**ALFREDO P. VALDEZ, JR., M.D.**  
 Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**

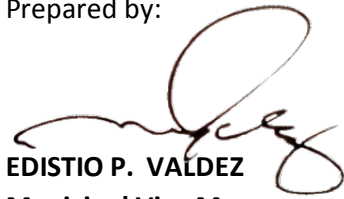
**LGU: SAN NICOLAS, ILOCOS NORTE**

**Office: Office of the Sangguniang Bayan**


**Support to Other Special Programs**

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
1000-3-1-03-011-08	General	Support to Functional Archive Office			50,000.00	50,000.00
1000-3-1-03-011-09		Pictures of Past VM & SB Members			100,000.00	100,000.00
1000-3-1-03-011-10		Review/Codification of Ords. & Res.			100,000.00	100,000.00
1000-3-1-03-011-11		Review/Update of Market Code			150,000.00	150,000.00
		<b>TOTAL</b>	-	-	<b>400,000.00</b>	<b>400,000.00</b>


Prepared by:

  
**EDISTIO P. VALDEZ**  
 Municipal Vice Mayor

Reviewed by:

  
**EVELYN R. ALONZO**  
 Municipal Budget Officer

APPROVED:

  
**EDISTIO P. VALDEZ**  
 Municipal Vice Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**

**LGU: SAN NICOLAS, ILOCOS NORTE**

**Office: Office of the Mayor  
Support Gender and Development Programs**

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
3000-3-1-01-011	Social	Aid to BSPO (1,800/yr)	48,600.00		57,600.00	57,600.00
3000-3-1-01-011-05		Skills Training Programs	94,620.00		200,000.00	200,000.00
		Support to VAW Programs	-	33,800.00	66,200.00	-
		Support to LCW for Women	-	50,000.00	-	-
		Moral Recovery and Values Formation Programs	73,600.00	-	75,000.00	-
		Updating of GAD Code		-	100,000.00	-
3000-3-1-01-011-07		Support to Womens Month Celebration	224,610.00	248,645.00	250,000.00	250,000.00
3000-3-1-01-011-06		Women Empowerment & Gender Sensitivity, VAWC Seminars				150,000.00
		Support to Repro. Health Awareness	50,000.00	-	50,000.00	-
3000-3-1-01-011-12		FP/RP/MC/Parent Educ. PMC Accreditation	-	-	30,000.00	150,000.00
3000-3-1-01-011-08		Physical Fitness & Health Awareness Prog/Activities	-	-	80,000.00	50,000.00
		Seminar & Trainings (Adolescence/PEP/	-	-	-	-
3000-3-1-01-011-04		Drug Symposium/Adolescent Health Awareness, Smoking/Alcoholism/Youth Dev't. Prog. & Moral Recovery/Popdev	75,000.00	-	75,000.00	100,000.00
				-	25,000.00	-
3000-3-1-01-011-10		Support to Mass Wedding	40,140.00	44,700.00	5,300.00	50,000.00
3000-3-1-01-011-06		Sem/Trainings on Gender Sensitivity (Officials, CSOs,LCW,NGOs)	76,410.00	12,867.50	87,132.50	100,000.00
3000-3-1-01-011-13		Support to OFWs, NGOs, LCWs & CSOs	-	-	50,000.00	50,000.00
3000-3-1-01-011-11		Support to Search for Model Families	10,000.00	-	20,000.00	50,000.00
		GAD Code			75,000.00	-
3000-3-1-01-011-09		Sports Activities for Women			25,000.00	20,000.00
3000-3-1-01-011-15	IEC on STIs, HIV, AIDS and other Repro Health Problems				100,000.00	
	<b>TOTAL</b>		<b>692,980.00</b>	<b>390,012.50</b>	<b>1,271,232.50</b>	<b>1,327,600.00</b>

**ALFREDO P. VALDEZ, JR., M.D.**  
Municipal Mayor

*Evelyn R. Alonzo*  
**EVELYN R. ALONZO**  
Municipal Budget Officer

**ALFREDO P. VALDEZ, JR., M.D.**  
Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

LGU: SAN NICOLAS, ILOCOS NORTE

Office: Office of the Mayor

Support to Other Special Programs

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
1000-3-1-01-001-08	General	1. ISO Accreditation	-	-	400,000.00	400,000.00
1000-3-1-01-001-10		2. Support to Lab/CXR Exam/Immu. Of Officilas & Emp.	-	-	115,500.00	115,500.00
1000-3-1-01-001-11		3. Aid to Associations/Organizations	-	-	500,000.00	500,000.00
1000-3-1-01-001-12		4. Support to CSO's	-	-	50,000.00	50,000.00
1000-3-1-01-001-13		5. Capability Building Programs	35,500.00	-	200,000.00	200,000.00
1000-3-1-01-001-14		6. Support to LGUs Best Practices	131,345.00	10,250.00	189,750.00	200,000.00
1000-3-1-01-001-15		7. Support to Peoples Day Activities	-	64,900.00	435,100.00	500,000.00
1000-3-1-01-018-06		8. Maintenance of FEM Mini Cultural & Sports Complex	-	-	300,000.00	300,000.00
1000-3-1-01-018-07		9. Maint. Of Plaza and Street Lights	47,367.55	15,645.00	384,355.00	400,000.00
1000-3-1-01-018-07		10. Rehab/Relocation of Street Lights	-	-	-	500,000.00
1000-3-1-01-018-32		11.. Maintenance of ARISP Projects	-	-	-	500,000.00
1000-3-1-06-010		Social	12. Support to BPLO	-	-	-
3000-3-1-01-009-01	13. Cultural Revival Programs		-	-	-	-
	c. Culture and Arts Development Programs		792,428.36	239,817.00	260,183.00	670,000.00
3000-3-1-01-009-01	d. Tan-Ok Festival		432,400.00	500,000.00	-	600,000.00
3000-3-1-01-009-01	a. Other Cultural Activities/Festivals		63,345.51	-	-	300,000.00
3000-3-1-01-009-02	b. Damili Festival		1,165,164.83	-	1,000,000.00	1,000,000.00
3000-3-1-01-01-007	14. Support to Youth Welfare & Sports Development Prog.		-	-	-	-
3000-3-1-01-01-007-06	a. Sports/Youth Development		729,207.50	-	500,000.00	500,000.00
3000-3-1-01-01-007-09	b. Support to Sports Dev't for Children		-	-	100,000.00	100,000.00
3000-3-1-01-01-007-10	c. Support to LYDP		-	-	-	206,400.00
3000-001--3-1-11-017-01	15. Support to Blood Letting Activities		94,800.00	63,760.00	36,240.00	100,000.00
3000-3-1-01-012-03	16. Support to Nutrition Programs & Activities		120,020.00	15,140.00	134,860.00	150,000.00

## PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

LGU: SAN NICOLAS, ILOCOS NORTE

Office: Office of the Mayor  
Support to Other Special Programs

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
3000-001--3-1-11-017-02	Social	17. Support to Mothering Center	2,257.21	834.01	49,165.99	50,000.00
3000-3-1-01-013-01		18. Support to Poverty Alleviation Programs & Projects	-	-	322,000.00	300,000.00
3000-004-3-1-001		19. Support to Educational Assistance Office	210,757.16	55,000.00	345,000.00	400,000.00
3000-3-1-01-005		20. Support to Alternative Learning System	56,324.00	3,680.00	96,320.00	100,000.00
3000-3-1-01-006		21. Support to Literacy Program	91,795.00	53,000.00	147,000.00	200,000.00
3000-004-3-1-01-001-01		22. a.Support to Teachers Day Celebration	269,761.00	-	300,000.00	400,000.00
3000-004-3-1-01-001-02		b.Support to Other Deped Activities	99,540.00	65,200.00	234,800.00	300,000.00
3000-3-1-01-015		23. Human Resource Dev't. Prog.	18,150.00	-	100,000.00	100,000.00
		a. Recruitment & Selection, Operational Exp. For GMP, Retirement/Testimonial of Retiring Employees, Training Sem, Meetings, Conventions, Imp. of HR Systems				
3000-3-1-01-016		24. Employment Generation & Manpower				
3000-3-1-01-016-01		a. Job Fairs & Special Recruitment Activities				20,000.00
3000-3-1-01-016-02		b. Skills Registry System				5,000.00
3000-3-1-01-016-03		c. Career Pathing Sem for HS Students				10,000.00
3000-3-1-01-016-04		d. Special Program for Employment	68,223.12	-	112,000.00	112,000.00
3000-3-1-01-016-05		e. Attendance to PESO meetings	32,460.00	-	60,000.00	20,000.00
3000-3-1-01-016-06		f. Dissemination of Kasambahay Law				5,000.00

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
		25. Peace and Order & Public Safety Programs				
3000-3-1-01-014-01		a. Peace & Order Programs	527,367.90	255,880.00	744,120.00	1,100,000.00
3000-3-1-01-014-02		b. Healing Time Program	387,397.25	85,459.35	414,540.65	500,000.00
3000-3-1-01-014-03		c. Aid to Traffic Enforcers	1,106,258.09	466,597.42	1,226,842.58	1,861,770.00
3000-3-1-01-014-04		d. Insurance to Brgy. Tanods & Traffic Enforcers	59,650.00	-	100,000.00	100,000.00
3000-3-1-01-014-05		e. Support to Mun. Peace & Order Council	67,705.00	750.00	99,250.00	100,000.00
3000-3-1-01-014-06		f. Support to PLEB	4,720.00	-	10,000.00	100,000.00
3000-3-1-01-014-07		g. Support to Katarungang Pambarangay	185,495.00	-	200,000.00	200,000.00
3000-3-1-01-014-08		h. Support to Lupon				432,000.00
8000-001=3-1-01-006	Economic	26. Tourism Development Programs & Promotion	850,000.00	463,875.00	386,125.00	
8000-001=3-1-01-006-01		a. Formulation/Updating of Tourism Devt. Plan				50,000.00
8000-001=3-1-01-006-02		b. Formulation/Updating of Conservation Mgt. Plan				100,000.00
8000-001=3-1-01-006-03		c. Validation of Cultural Heritage Mapping Project				100,000.00
8000-001=3-1-01-006-07		d. Support to Local Products				150,000.00
8000-001=3-1-01-006-09		e. Support for Indigenous games, arts &, music				150,000.00
8000-001=3-1-01-006-29		f. Improvement of Tourist Information Center				50,000.00
8000-001=3-1-01-006-14		g. Support for Tourism events and activities				250,000.00
8000-001=3-1-01-006-10		h. Incentives for Cultural Workers	36,000.00	15,000.00	21,000.00	48,000.00
9000-3-1-01-002	Other Services	27. Support to Progs. and Projs. for Brgys, Schools, NGOs, Pos & Orgs.	949,168.00	21,386.00	1,028,614.00	1,050,000.00
9000-3-1-01-004		28. Death Assistance to Brgy. Officials	60,000.00		100,000.00	100,000.00
9000-3-1-01-005		29. Processing of Ownership Documents/ Titling & Registration of Vehicles	10,303.01	-	500,000.00	500,000.00
9000-3-1-01-005		30. Support to Newsletter			100,000.00	100,000.00
9000-3-1-01-009		31. Support to Project Monitoring Committee			50,000.00	50,000.00
		<b>TOTAL</b>	<b>8,704,910.49</b>	<b>2,396,173.78</b>	<b>11,352,766.22</b>	<b>16,575,670.00</b>

Prepared by:

**ALFREDO P. VALDEZ, JR., M.D.**  
Municipal Mayor

Reviewed by:

**EVELYN R. ALONZO**  
Municipal Budget Officer

APPROVED:

**ALFREDO P. VALDEZ, JR., M.D.**  
Municipal Mayor

**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS**  
**LGU: SAN NICOLAS, ILOCOS NORTE**


**Office: Office of the Mayor**  
**Aid to Barangays & SK**

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
9000-3-1-01-001	Social	Aid to Barangays	264,000.00		264,000.00	264,000.00
		Aid to SK	24,000.00		24,000.00	24,000.00
<b>TOTAL</b>			<b>288,000.00</b>	<b>-</b>	<b>288,000.00</b>	<b>288,000.00</b>

Prepared by:

**ALFREDO P. VALDEZ, JR., M.D.**  
**Municipal Mayor**

Reviewed by:

  
**EVELYN R. ALONZO**  
**Municipal Budget Officer**

Approved:

  
**ALFREDO P. VALDEZ, JR., M.D.**  
**Municipal Mayor**



## PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

LGU: SAN NICOLAS, ILOCOS NORTE

Office: Office of the Mayor

5% Disaster Risk Reduction Management Fund

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
3000-001-3-1-01-018-01	Social	Updating Contingency Plan & other DDR-CCA enhanced Plans			50,000.00	50,000.00
3000-001-3-1-01-018-07		Provision of Crop/livestock Insurance			150,000.00	150,000.00
3000-001-3-1-01-018-08		Conduct of tree growing activities				200,000.00
3000-001-3-1-01-018-09		Cleaning, clearing, dredging, declogging, desilting of canals & creeks	39,150.00		75,000.00	200,000.00
3000-001-3-1-01-018-02		Conduct of flood, earthquake fire drill and simulation exercises	27,405.00		50,000.00	50,000.00
3000-001-3-1-01-018-03		Conduct of Trainings for Students & pupils, Brgy. Officials, Functionaries/PS/PO/NGOs and community	141,940.00		250,000.00	250,000.00
3000-001-3-1-01-018-04		Conduct of Trainings to Emergency Response Team	86,360.00		120,000.00	150,000.00
3000-001-3-1-01-018-05		Formulation/publication of IEC materials/disaster preparedness handbook & others	64,445.00	9,660.00	90,340.00	275,000.00
3000-001-3-1-01-018-06		Conduct of DDRM Related Contests	46,824.50		75,000.00	150,000.00
3000-001-3-1-01-018-07		Conduct of Cap Devt. & Enhancement Prog. For M/BDRRMC			150,000.00	350,000.00
3000-001-3-1-01-018-08		Purchase/Stockpiling of basic emergency supplies				410,000.00
3000-001-3-1-01-018-09		Provision of survival kits for indigents	190,000.00		150,000.00	150,000.00
3000-001-3-1-01-018-12		Provision of emergency services and public assistance		9,000.00	41,000.00	75,000.00
3000-001-3-1-01-018-18		Dissemination of Warning Info. As well as precautionary measures	1,192.75			5,000.00
3000-001-3-1-01-018-14		Acquisition of communication, search and rescue, emergency gears and equipment/facilities	117,224.94		450,367.85	306,566.38
3000-001-3-1-01-018-30		Acquisition of self-contained breathing apparatus			50,000.00	100,000.00
3000-001-3-1-01-018-31		Acquisition of Fiber/Rescue Boat			400,000.00	200,000.00
3000-001-3-1-01-018-34		Maintenance of DRRM equipments	4,847.00			75,000.00
3000-001-3-1-01-018-35		Provision of generator sets and emergency lights foe evac cent.	100,000.00		30,000.00	150,000.00
100-3-1-10-019-02			Purchase of Vaccum Truck			

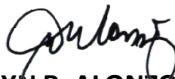
**PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS  
 LGU: SAN NICOLAS, ILOCOS NORTE**

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
3000-003-3-1-01-018-01		30% Quick Response Fund	2,555,238.50		2,792,300.50	3,137,814.17
3000-003-3-1-01-018-03		Conduct of Search, rescue & retrieval operations during emergencies & untoward incidents	21,910.00		50,000.00	75,000.00
3000-003-3-1-01-018-08		Provision of Food & food supplies during calamities/disasters	79,315.75		100,000.00	100,000.00
3000-003-3-1-01-018-09		Fuel, Oil & Lubricants Expenses	100,000.00		100,000.00	100,000.00
3000-003-3-1-01-018-01		Provision of shelter assistance to affected individuals & families				150,000.00
3000-003-3-1-01-018-05		Repair & Rehab of damaged public works & infrastructure Projs.	211,078.47		500,000.00	500,000.00
8000-001-3-2-03-001-25		Distribution of Subsidized Farm Inputs			300,000.00	300,000.00
8000-002-3-2-04-003-01		Conduct of Urban & rural space greening/regrening				100,000.00
1000-3-1-01-018-15		Construction of Small Reservoir				200,000.00
		Conduct of Rapid Assessment and Need Analysis	10,600.00			
		<b>TOTAL</b>	<b>3,797,531.91</b>	<b>18,660.00</b>	<b>5,974,008.35</b>	<b>10,459,380.50</b>

Prepared by:

**ALFREDO P. VALDEZ, JR., M.D.**  
 Municipal Mayor

Reviewed by:

  
**EVELYN R. ALONZO**  
 Municipal Budget Officer

Approved:

  
**ALFREDO P. VALDEZ, JR., M.D.**  
 Municipal Mayor

## PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

LGU: SAN NICOLAS, ILOCOS NORTE

## 20% Development Fund

Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 2018 4	Current Year (2019)		Budget Year (Proposed) 2020 7
				Actual 5	Estimate 6	
3000-3-1-01-008-01	SOCIAL	1. Installation of Street Lights			1,000,000.00	3,000,000.00
		2. Acquisition of Ambulance	1,700,000.00		-	
		3. Barangay Express Caravan	2,026,664.60		3,600,000.00	-
1000-3-1-01-018-11	ECONOMIC	1. Construction/Rehab. Of Local Roads @ Brgy 4		-	2,506,677.40	1,300,000.00
1000-3-1-01-018-14		2. Rehab./Upgrading of Local Road and Drainage Canal @ Brgy. 2		-	-	3,500,000.00
	ENVIRONMENT	1. Solid Waste Management Programs		-	-	
1000-3-1-01-018-17		a. Cont./Rehab. of Drainage System @ Nalundasan			3,000,000.00	10,000,522.20
8000-001-3-2-04-003-26		b. Acquisition of Rapid Composting System/Machine			-	4,700,000.00
		c. Construction of Slope Protection Wall at Sanitary Landfill	8,600,000.00		3,000,000.00	
		d. Continuation of Engineered Sanitary Landfill	1,495,000.00		5,000,000.00	
		e. Continuation of Materials Recovery Facility	600,000.00		2,000,000.00	
					-	
		<b>TOTAL</b>	<b>14,421,664.60</b>	<b>-</b>	<b>20,106,677.40</b>	<b>22,500,522.20</b>

Prepared by:

ALFREDO P. VALDEZ, JR., M.D.  
Municipal Mayor

Reviewed by:

EVELYN R. ALONZO  
Municipal Budget Officer

Approved:

ALFREDO P. VALDEZ, JR., M.D.  
Municipal Mayor