

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU: SAN NICOLAS, ILOCOS NORTE

Office: Office of the Mayor
Support to Other Special Programs

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual)	Current Year		Budget Year (Proposed)
				1st Sem Actual	2nd Sem Estimate	
1	2	3	4	5	6	7
1000-3-1-01-001-09	General	1. Provision for accreditation of ISO	-	-	400,000.00	-
1000-3-1-01-001-11		2. Provision to Laboratory/CXR Exam/Immunizations	-	-	115,500.00	115,500.00
1000-3-1-01-001-12		3. Provision for Aid to Associations and Organizations	-	-	500,000.00	200,000.00
1000-3-1-01-001-13		4. Support to Civil Society Organizations	-	-	50,000.00	50,000.00
1000-3-1-01-001-14		5. Conduct of Capability Building Programs	35,500.00	-	200,000.00	100,000.00
1000-3-1-01-001-15		6. Support to LGUs Best Practices	131,345.00	-	200,000.00	200,000.00
1000-3-1-01-001-16		7. Support of Peoples Day	-	-	500,000.00	200,000.00
1000-3-1-01-017-06		8. Maintenance of FEM Mini Cultural & Sports Complex	-	-	300,000.00	300,000.00
1000-3-1-01-017-07		9. Maintenance of Public Plaza/Street Lights	47,367.55	56,265.00	343,735.00	400,000.00
1000-3-1-01-017-32		10. Rehabilitation/Relocation of Street Lights	-	-	500,000.00	-
1000-3-1-01-001-34	Social	11. Maint. of ARISP Projects and other govt. projects/facilities	-	-	500,000.00	500,000.00
3000-3-1-01-009		12. Conduct of Topographic Survey	-	-	-	1,000,000.00
3000-3-1-01-009-01		13. Cultural Revival Programs	-	-	-	-
3000-3-1-01-009-02		a. Support to Culture and Arts Dev't. Programs & Projects	1,288,173.87	541,075.73	1,028,923.57	1,470,000.00
3000-3-1-01-01-007		b. Damili Festival	1,165,164.83	-	1,000,000.00	1,000,000.00
3000-3-1-01-01-007-08		14. Youth Welfare & Sports Development Programs	-	-	-	-
3000-3-1-01-01-007-06		a. Inter-Barangay & Inter-Agency Basketball Tournament	729,207.50	-	500,000.00	500,000.00
3000-3-1-01-01-007-07		b. Support to Other Youth Programs & Activities	-	-	100,000.00	100,000.00
3000-3-1-01-01-007-09		c. Support to LYDP	-	-	206,400.00	100,000.00
3000-002-3-1-11-017-01		d. Acquisition of ICT Equipment for Youth	-	-	-	400,000.00
3000-3-1-01-012-08		15. Support to Blood Letting Activities	94,800.00	29,180.00	70,820.00	100,000.00
3000-001-3-1-11-017-02		16. Support to Various Nutrition Programs & Projects	120,020.00	-	150,000.00	150,000.00
		17. Support to Mothering Center	2,257.21	5,374.62	44,625.38	50,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU: SAN NICOLAS, ILOCOS NORTE

Office: Office of the Mayor
Support to Other Special Programs

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
9000-3-1-01-002	Other Services	30. Support to Progs. and Projs. Of the different Brgys, Schools, NGOs, Pos & Orgs.	949,168.00	199,654.50	850,345.50	1,050,000.00
9000-3-1-01-004		31. Provision of Death Assistance to Brgy. Officials	60,000.00		100,000.00	100,000.00
9000-3-1-01-005		32. Processing of Ownership Document of acquired Mun. lots including titling/registration of motor vehicles	10,303.01	-	500,000.00	500,000.00
9000-3-1-01-006		33. Support to Newsletter		-	100,000.00	100,000.00
9000-3-1-01-009		34. Support to Project Monitoring Committee		-	50,000.00	50,000.00
		TOTAL	8,704,910.49	1,555,257.42	14,787,674.58	17,003,972.00

Prepared by:

ALFREDO F. VALDEZ, JR., M.D.
Municipal Mayor

Reviewed by:

EVELYN R. ALONZO
Municipal Budget Officer

APPROVED:

ALFREDO F. VALDEZ, JR., M.D.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU: SAN NICOLAS, ILOCOS NORTE

Office: Office of the Mayor
Support Gender and Development Programs

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				1st Sem Actual 5	2nd Sem Estimate 6	
3000-3-1-01-011-03	Social	Conduct of Drug Symposia/Adolescent Health Awareness, and youth development programs and activities	75,000.00	-	100,000.00	100,000.00
3000-3-1-01-011-04		Conduct of Skills Training & Livelihood Programs	94,620.00	157,266.00	20,000.00	200,000.00
3000-3-1-01-011-05		Conduct Women Empowerment & Gender Sensitivity, VAWC Sem.	76,410.00	-	250,000.00	250,000.00
3000-3-1-01-011-06		Conduct of Womens Month Celebration	224,610.00	157,266.00	250,000.00	250,000.00
3000-3-1-01-011-07		Conduct of Physical Fitness & Health Awareness Prog/Activities	-	-	50,000.00	50,000.00
3000-3-1-01-011-08		Conduct of Sports Activities for Women	-	-	20,000.00	20,000.00
3000-3-1-01-011-09		Conduct of Mass Wedding ceremony	40,140.00	-	50,000.00	50,000.00
3000-3-1-01-011-10		Conduct of Search for Model Families	10,000.00	-	50,000.00	50,000.00
3000-3-1-01-011-11		Conduct of seminars on family planning, reproductive health awareness and accreditation of PMC counselors	-	-	150,000.00	150,000.00
3000-3-1-01-011-12		Conduct of IEC on STIs, HIV, AIDS and other Repro Health Problems	-	-	100,000.00	100,000.00
3000-3-1-01-011-13		Support to CSOs, LCWs, NGOs & OFWs	-	-	50,000.00	50,000.00
3000-3-1-01-011-14		Provision of Aid to BSPOs (1,800/yr)	48,600.00	-	57,600.00	57,600.00
		Moral Recovery and Values Formation Programs	73,600.00	-	-	-
		Support to Repro. Health Awareness	50,000.00	-	-	-
		TOTAL	567,980.00	314,532.00	1,047,600.00	1,327,600.00

ALFREDO P. VALDEZ, JR., M.D.
Municipal Mayor

EVELYN R. ALONZO
Municipal Budget Officer

ALFREDO P. VALDEZ, JR., M.D.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU: SAN NICOLAS, ILOCOS NORTE

Office: Office of the Sangguniang Bayan
Support to Other Special Programs

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual)	Current Year		Budget Year (Proposed)
				1st Sem Actual	2nd Sem Estimate	
1	2	3	4	5	6	7
1000-3-1-03-010-06	General	Support to Functional Archive Office			50,000.00	-
1000-3-1-03-010-07		Provision of Pictures of Past VM & SB Members			100,000.00	-
1000-3-1-03-010-08		Review/Codification of Ordinances & Resolutions			100,000.00	100,000.00
1000-3-1-03-010-09		Review/Update of Market Code			150,000.00	150,000.00

Prepared by:

Reviewed by:

APPROVED:

EDISTIO P. VALDEZ
Municipal Vice Mayor

EVELYN R. ALONZO
Municipal Budget Officer

EDISTIO P. VALDEZ
Municipal Vice Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

LGU: SAN NICOLAS, ILOCOS NORTE


Office: Office of the MPDC
 Support to Other Special Programs


AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				1st Sem Actual 5	2nd Sem Estimate 6	
1000-3-1-09-003-05	General	Assistance to Municipal Development Council	6,550.00	3,630.00	26,370.00	30,000.00
1000-3-1-09-003-06		Support to the preparation of CDP, SEP and other plans	-	-	100,000.00	75,000.00
1000-3-1-09-003-07		Support to Zoning Administration		-	50,000.00	50,000.00
		TOTAL	6,550.00	3,630.00	176,370.00	155,000.00


Prepared by:

Reviewed by:

APPROVED:


 EDNA U. TOLENTINO
 MPDC


 EVELYN R. ALONZO
 Municipal Budget Officer


 ALFREDO P. VALDEZ, JR., M.D.
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

LGU: SAN NICOLAS, ILOCOS NORTE


Office: Office of the Municipal Civil Registrar
 Support to Other Special Programs


AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				1st Sem Actual 5	2nd Sem Estimate 6	
1000-3-1-12-007-03 1000-3-1-12-007-04 1000-3-1-12-007-05	General	Provision for the Conduct of IEC on Civil Registration Provision for the Maint & Encoding of Registrable Docs. Aid to National ID System		46,878.00	20,000.00 153,122.00 50,000.00	20,000.00 200,000.00 50,000.00
		TOTAL	-	46,878.00	223,122.00	270,000.00

Prepared by:

Reviewed by:

APPROVED:


 ROSEMARIE B. ANTOLIN
 Municipal Civil Registrar


 EVELYN R. ALONZO
 Municipal Budget Officer


 ALFREDO P. VALDEZ, JR., M.D.
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

LGU: SAN NICOLAS, ILOCOS NORTE

Office: Office of the Municipal Assessor
 Support to Other Special Programs

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				1st Sem Actual 5	2nd Sem Estimate 6	
1000-3-1-06-008-05	General	General Revision of Real Property Assessment Support to Regala	118,047.12	-	437,500.00 350,000.00	- 350,000.00
		TOTAL	118,047.12	-	787,500.00	350,000.00

Prepared by:

Reviewed by:

APPROVED:

Emilia C. Nacion
 EMILIA C. NACION
 Municipal Assessor

Evelyn R. Alonzo
 EVELYN R. ALONZO
 Municipal Budget Officer

Alfredo P. Valdez, Jr.
 ALFREDO P. VALDEZ, JR., M.D.
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

LGU: SAN NICOLAS, ILOCOS NORTE


Office: Office of the Municipal Health Officer
 Support to Other Special Programs

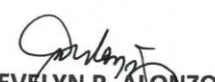
AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				1st Sem Actual 5	2nd Sem Estimate 6	
3000-3-1-11-017-08	Social	Support to Aids Program	-	-	30,000.00	30,000.00
3000-3-1-11-017-09		Support to Chikungunya/Dengue Control	368,311.72	-	400,000.00	500,000.00
3000-3-1-11-017-10		Support to Leptospirosis Eradication Program				100,000.00
3000-3-1-11-017-11		Support to Airborne Disease Control Program				100,000.00
3000-3-1-11-017-12		Support to Healthy Lifestyle Program				200,000.00
3000-3-1-11-017-13		Support for Teen Pregnancy Prevention Program				30,000.00
3000-3-1-11-017-14		Support to TB Control Program	17,025.00	-	320,000.00	100,000.00
3000-3-1-11-017-15		Support to Rabies Elimination	180,000.00	-	50,000.00	30,000.00
3000-3-1-11-017-17		Provision for Maternity Package	414,700.00	-	500,000.00	500,000.00
3000-3-1-11-017-18		Provision for DRRM-H Program				200,000.00
3000-3-1-11-017-19		Provision for Epidemiology & Surveillance Program				100,000.00
3000-3-1-11-017-23		Support to Xray & Ultrasonography	-	-	200,000.00	200,000.00
3000-3-1-01-012-06		Provision of Aid to BNS (1,800/yr)	85,050.00	-	86,000.00	90,000.00
3000-002-3-1-11-017-03		Support to Medical Outreach Program	233,797.00	-	450,000.00	500,000.00
3000-002-3-1-11-017-04		Provision for Aid to BHW (1,800/yr)	280,050.00	-	333,000.00	333,000.00
		TOTAL	1,578,933.72	-	2,369,000.00	3,013,000.00

Prepared by:

Reviewed by:

APPROVED:


 SINAMAR ANN D. ABANDO, M.D.
 Municipal Health Officer


 EVELYN R. ALONZO
 Municipal Budget Officer


 ALFREDO B. VALDEZ, JR., M.D.
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

LGU: SAN NICOLAS, ILOCOS NORTE

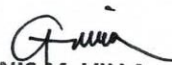
Office:

Office of the Municipal Social Welfare & Development Officer

Support for PWD's

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				1st Sem Actual 5	2nd Sem Estimate 6	
3000-001-3-2-05-010-01	Social	Provision of Honorarium	55,000.00	30,000.00	42,000.00	72,000.00
3000-001-3-2-05-010-02		Provision for Travelling Expenses		-	30,000.00	20,000.00
3000-001-3-2-05-010-03		Provision for Skills Training	-		50,000.00	50,000.00
3000-001-3-2-05-010-04		Provision for Capital Assistance	-	-	50,000.00	50,000.00
3000-001-3-2-05-010-05		Support to Socialization and Paralympics	45,000.00	-	100,000.00	100,000.00
3000-001-3-2-05-010-06		Support to PWD Month Celebration		-	50,000.00	50,000.00
3000-001-3-2-05-010-07		Provision for ID Materials		-	30,000.00	30,000.00
3000-001-3-2-05-010-08		Provision for Birthday Cakes	170,500.00	36,040.00	213,960.00	300,000.00
3000-001-3-2-05-010-09		Provision for CBR Supplies	6,267.00	-	50,000.00	50,000.00
3000-001-3-2-05-010-13		Other PPAs for PWDs		-	30,000.00	30,000.00
		TOTAL	276,767.00	66,040.00	645,960.00	752,000.00

Prepared by:


DENNIS M. VILLA
 MSWDO

Reviewed by:


EVELYN R. ALONZO
 Municipal Budget Officer

Approved:


ALFREDO P. VALDEZ, JR., M.D.
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

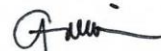
LGU: SAN NICOLAS, ILOCOS NORTE

Office: Office of the Municipal Social Welfare & Development Officer

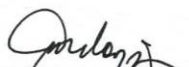
Support to Social Programs, Projects and Activities

AIP Reference Code	Sector	Program/Project/Activity	Past Year (Actual)	Current Year		Budget Year (Proposed)
				1st Sem Actual	2nd Sem Estimate	
1	2	3	4	5	6	7
3000-3-2-05-010-04	Social	Provision for Financial Assistance	979,000.00	453,400.00	1,054,600.00	1,500,000.00
3000-3-2-05-010-08		Provision of Indigent IDs		-	200,000.00	200,000.00
3000-3-2-05-010-07		Provision for livelihood & community based Program (Skills Training)	87,410.00	-	300,000.00	200,000.00
3000-3-2-05-010-11		Support to Day Care W'orkers (2,500/mo)	735,000.00	180,000.00	892,800.00	892,800.00
3000-3-2-05-010-15		Provision for Self-employment Assistance (SEA-K)	-		300,000.00	300,000.00
3000-3-2-05-010-16		Provision for Philhealth Insurance/Point of Care	2,354,400.00	-	4,300,000.00	5,808,000.00
3000-3-2-05-010-17		Provision for Teenage Pregnancy Advocacy	-	-	-	100,000.00
TOTAL			4,155,810.00	633,400.00	7,047,400.00	9,000,800.00

Prepared by:


DENNIS M. VILLA
 MSWDO

Reviewed by:


EVELYN R. ALONZO
 Municipal Budget Officer

Approved:


ALFREDO D. VALDEZ, JR., M.D.
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

LGU: SAN NICOLAS, ILOCOS NORTE

Office: Office of the Municipal Social Welfare & Development Officer
 Support for the Local Council for the Protection of Children

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				1st Sem Actual 5	2nd Sem Estimate 6	
3000-003-3-2-05-010-01	Social	Provision for Family Week Celebration	42,883.75	-	50,000.00	60,000.00
3000-003-3-2-05-010-02		Provision for Universal Children's Month Celebration	120,410.00	-	150,000.00	150,000.00
3000-003-3-2-05-010-03		Provision for Supplemental Feeding	7,470.00	-	130,000.00	130,000.00
3000-003-3-2-05-010-04		Rehabilitation of CICL Victims & Youth Homes	6,548.65	-	50,000.00	50,000.00
3000-003-3-2-05-010-05		Purchase of Day Care Children's Books	149,940.00	-	170,000.00	180,000.00
3000-003-3-2-05-010-06		Provision for Children's Welfare Trainings	4,600.00	-	50,000.00	50,000.00
3000-003-3-2-05-010-07		Provision for Operation Gupit	50,000.00	-	50,000.00	60,000.00
3000-003-3-2-05-010-08		Provision for Operation Tuli	28,040.00	-	30,000.00	40,000.00
3000-003-3-2-05-010-09		Provision for Educational Assistance	293,842.84	-	330,026.11	352,164.12
3000-003-3-2-05-010-10		Provision for Camp Bulilit			65,000.00	80,000.00
3000-003-3-2-05-010-11		Provision for School Supplies for Elementary pupils			50,000.00	50,000.00
		TOTAL	703,735.24	-	1,125,026.11	1,202,164.12


Prepared by:


DENNIS M. VILLA
 MSWDO

Reviewed by:


EVELYN R. ALONZO
 Municipal Budget Officer

Approved:


ALFREDO P. VALDEZ, JR., M.D.
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

LGU: SAN NICOLAS, ILOCOS NORTE

Office: Office of the Municipal Social Welfare & Development Officer
 Support for Senior Citizens

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				1st Sem Actual 5	2nd Sem Estimate 6	
3000-002-3-2-05-010-01	Social	Provision for Honorarium	108,000.00	10,000.00	110,000.00	120,000.00
3000-002-3-2-05-010-02		Provision for Travelling Expenses	13,190.00	-	50,000.00	40,000.00
3000-002-3-2-05-010-03		Provision for Office Supplies	21,120.30	835.00	29,165.00	30,000.00
3000-002-3-2-05-010-05		Provision for Birthday Package	1,098,340.00	-	1,525,300.00	1,540,000.00
3000-002-3-2-05-010-07		Support to Elderly Week Celebration	25,800.00	-	60,000.00	60,000.00
3000-002-3-2-05-010-08		Support to Christmas Celebration	35,000.00	-	60,000.00	60,000.00
3000-002-3-2-05-010-09		Support to Valentine's Celebration	39,200.00	47,260.00	12,740.00	40,000.00
3000-002-3-2-05-010-09		Provision for Cash Gift for 90 y/o and above	36,000.00	-	30,000.00	70,000.00
3000-002-3-2-05-010-11		Provision for ID Materials	42,800.00	-	180,000.00	150,000.00
3000-002-3-2-05-010-12		Digital Pesona	-	-	50,000.00	-
3000-002-3-2-05-010-13		Rep. & Maint.-Mach. & Equipt.	-	-	15,000.00	20,000.00
		TOTAL	1,419,450.30	58,095.00	2,122,205.00	2,130,000.00

Prepared by:


DENNIS M. VILLA
 MSWDO

Reviewed by:


EVELYN R. ALONZO
 Municipal Budget Officer

Approved:


ALFREDO P. VALDEZ, JR., M.D.
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

LGU: SAN NICOLAS, ILOCOS NORTE

Office: Office of the Municipal Agriculturist
 Support to Agricultural Development Programs

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				1st Sem Actual 5	2nd Sem Estimate 6	
8000-001-3-2-03-001-01		Support to ADP (Gawad Saka, FFS RAFEN, etc.)	61,850.00	-	150,000.00	50,000.00
8000-001-3-2-03-001-03		Support to MAFC Programs	30,852.88	-	82,000.00	70,000.00
8000-001-3-2-03-001-04		Provision of Incentives for MAFC Chairman	30,852.88	-	82,000.00	30,000.00
8000-001-3-2-03-001-05		Support to Fish Warden	12,000.00	-	24,000.00	24,000.00
8000-001-3-2-03-001-06		Provision of Fingerlings for RBCs	-	47,760.00	52,240.00	200,000.00
8000-001-3-2-03-001-07		Provision for Fertilizer Subsidy	12,600.00	-	500,000.00	500,000.00
8000-001-3-2-03-001-08		Provision for Seed Dispersals	-	166,000.00	334,000.00	500,000.00
8000-001-3-2-03-001-09		Provision of Livestock Dispersal	-	-	400,000.00	500,000.00
8000-001-3-2-03-001-10		Provision of assistance to Cooperatives	250,000.00	-	100,000.00	100,000.00
8000-001-3-2-03-001-12		Soil Sampling Analysis & Prep. Of Soil Fertility Map			700,000.00	-
8000-001-3-2-03-001-13		Support to CTEC		-	24,000.00	-
8000-001-3-2-03-001-47		Provision of Skills/Livelihood Trainings	209,570.00	95,956.00	304,044.00	300,000.00
8000-001-3-2-03-001-19		Rehabilitation of Municipal Green House	-	-	50,000.00	200,000.00
8000-001-3-2-03-001-32		Provision of Generator for SNBAI			50,000.00	50,000.00
8000-001-3-2-03-001-33		Acquisition of Incubator			75,000.00	100,000.00
8000-001-3-2-03-001-35		Acquisition of Processing Equipment at FPC			50,000.00	50,000.00
8000-001-3-2-03-001-42		Estab. Of Integrated Farming System Project on Fisheries			100,000.00	100,000.00
1000-3-1-01-017-24		Improvement of Fruit Processing Center				200,000.00
		Farmers Field School	-	-	120,000.00	
		Farm Business School		-	50,000.00	
		Farmer Livestock School		-	50,000.00	
		Benchmarking	-	-	50,000.00	
		Installation of Water Connection SN Bawang Training Center			100,000.00	
		TOTAL	607,725.76	309,716.00	3,447,284.00	2,974,000.00

Prepared by:

Reviewed by:

Approved:

Cecilia I. Sambrano
CECILIA I. SAMBRANO
 Mun. Agriculturist

Evelyn R. Alonzo
EVELYN R. ALONZO
 Municipal Budget Officer

Alfredo P. Valdez, Jr.
ALFREDO P. VALDEZ, JR., M.D.
 Municipal Mayor

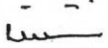
PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS

LGU: SAN NICOLAS, ILOCOS NORTE


Office: Office of the MENRO
 Support to Solid Waste Management & Greening Programs

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				1st Sem Actual 5	2nd Sem Estimate 6	
8000-3-2-04-003-07	Economic	Provision for Trainings and Workshops	-	-	100,000.00	100,000.00
8000-3-2-04-003-08		Provision for Environmental Fees, Licenses and Permits	-	-	100,000.00	100,000.00
8000-001-3-2-04-003-01		Conduct of waste-based technology livelihood trainings	-	-	70,000.00	70,000.00
8000-001-3-2-04-003-02		Conduct of Clean Up Activities	38,016.50	26,950.00	80,000.00	80,000.00
8000-001-3-2-04-003-03		Conduct of IEC on Waste Management Programs	80,000.00	-	300,000.00	300,000.00
8000-001-3-2-04-003-04		Conduct of Waste Analysis and Characterization Survey	-	-	75,000.00	75,000.00
8000-001-3-2-04-003-05		Review/Updating of 10-year Solid Waste Management Plan	-	-	25,000.00	25,000.00
8000-001-3-2-04-003-06		Conduct of GreenHouse Gas (GHG) Inventory	-	-	80,000.00	80,000.00
8000-001-3-2-04-003-07		Provision for Basura Incentive Program	-	-	70,000.00	100,000.00
8000-001-3-2-04-003-33		Search for Best Environment and SWM Practices Implementer	360,221.33	-	600,000.00	600,000.00
8000-001-3-2-04-003-34		Provision for SWM Processing/Recycling Materials	-	-	150,000.00	150,000.00
8000-002-3-2-04-003-01		Conduct of urban and rural space greening/regreening	46,810.00	-	350,000.00	350,000.00
		TOTAL	525,047.83	26,950.00	2,000,000.00	2,030,000.00

Prepared by:


 MARILYN U. TOLENTINO
 MENRO

Reviewed by:


 EVELYN R. ALONZO
 Municipal Budget Officer

Approved:


 ALFREDO P. VALDEZ, JR., M.D.
 Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU: SAN NICOLAS, ILOCOS NORTE

Office: Office of the Mayor
5% Disaster Risk Reduction Management Fund

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				1st Sem Actual 5	2nd Sem Estimate 6	
3000-001-3-1-01-018-01	Social	Updating Contingency Plan & other DDR-CCA enhanced Plans	-	-	50,000.00	150,000.00
3000-001-3-1-01-018-07		Provision of Crop/livestock Insurance	-	-	150,000.00	200,000.00
3000-001-3-1-01-018-08		Conduct of tree growing activities			200,000.00	150,000.00
3000-001-3-1-01-018-09		Cleaning, clearing, declogging, desilting of canals and creeks	39,150.00	-	200,000.00	150,000.00
3000-001-3-1-01-018-10		Updating of Hazard Maps				50,000.00
1000-3-1-01-017-15		Construction of Small Farm Reservoir			200,000.00	250,000.00
8000-002-3-2-04-003-01		Conduct of Urban & rural space greennig/regrening			100,000.00	100,000.00
3000-001-3-1-01-018-06		Construction of Canal along Nalundasan Road and Barangay 2				1,000,000.00
		Disaster Preparedness				
3000-002-3-1-01-018-02		Conduct of flood, earthquake, fire drill simulation exercises				75,000.00
3000-002-3-1-01-018-03		Conduct of Trainings for Students & pupils, Brgy. Officials, Functionaries/NGOs/private sector and community	27,405.00	-	50,000.00	150,000.00
3000-002-3-1-01-018-04		Conduct of Trainings to Emergency Response Team	141,940.00	20,630.00	229,370.00	
3000-002-3-1-01-018-05		Formulation/publication of IEC materials, disaster preparedness, handbooks, pamphlets, flyers, brochures, activity books & tarpaulins	86,360.00	132,625.00	17,375.00	150,000.00
3000-002-3-1-01-018-06		Conduct of DRRM Related Contest such as quizbee, poster slogan making, video making & jingle	64,445.00	-	275,000.00	200,000.00
3000-002-3-1-01-018-07		Conduct of Cap Devt. & Enhancement Prog. For M/BDRMC	46,824.50	6,460.00	143,540.00	100,000.00
3000-002-3-1-01-018-08		Purchase/stockpiling of basic emergency supplies		-	350,000.00	150,000.00
3000-002-3-1-01-018-09		Provision of survival kits for indigents	190,000.00	-	410,000.00	420,224.42
3000-002-3-1-01-018-10		Provision of first aid kits to barangays		-	150,000.00	150,000.00
3000-001-3-1-11-017-11		Support to other Pandemic PPAs				250,000.00
3000-002-3-1-01-018-12		Provision of emergency services and public assistance		-	75,000.00	300,000.00
						100,000.00

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU: SAN NICOLAS, ILOCOS NORTE

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				Actual 5	Estimate 6	
3000-002-3-1-01-018-26		Acquisition of beds and beddings				100,000.00
3000-002-3-1-01-018-34		Maintenance of DRRM equipments	4,847.00	-	75,000.00	100,000.00
3000-002-3-1-01-018-36		Acquisition of portable toilets				350,000.00
3000-002-3-1-01-018-38		Acquisition of automated external defibriliator				350,000.00
3000-002-3-1-01-018-41		Provision of cadaver bags				100,000.00
3000-003-3-1-01-018-12		Acquisition of modular tents				300,000.00
3000-002-3-1-01-018-18		Acquisition of communication, search and rescue, emergency gears and equipment/facilities	117,224.94	-	306,566.38	300,000.00
		Dissemination of Warning Info. As well as precautionary measures	1,192.75		5,000.00	
		Acquisition of self-contained breathing apparatus		-	100,000.00	
		Acquisition of Fiber/ Rescue Boat		-	200,000.00	
		Provision of generator sets and emergency lights foe evac cent.	100,000.00	-	150,000.00	
		Purchase of Vaccum Truck			2,500,000.00	
3000-003-3-1-01-018		30% Quick Response Fund	2,555,238.50	2,304,888.50	832,925.67	3,105,096.18
3000-003-3-1-01-018-03		Conduct of Search, rescue & retrieval operations	21,910.00	-	75,000.00	150,000.00
3000-003-3-1-01-018-08		Provision of food and food supplies during calamities/disasters	79,315.75	9,957.35	90,042.65	100,000.00
3000-003-3-1-01-018-09		Provision for Gas, Oil & Lubricants Expenses during disasters	100,000.00	30,494.72	69,505.28	100,000.00
3000-004-3-1-01-018-01		Provision of shelter assistance to affected individuals & families		10,000.00	140,000.00	300,000.00
3000-004-3-1-01-018-05		Repair & Rehab of damaged public works & infrastructure Projs.	211,078.47	-	500,000.00	400,000.00
3000-004-3-1-01-018-04		Rehabilitation of crops and livestock production		-	300,000.00	500,000.00
		Conduct of Rapid Assessment and Need Analysis	10,600.00		-	
		TOTAL	3,797,531.91	2,515,055.57	7,944,324.98	10,350,320.60

Prepared by:

ALFREDO P. VALDEZ, JR., M.D.
Municipal Mayor

Reviewed by:

EVELYN R. ALONZO
Municipal Budget Officer

Approved:

ALFREDO P. VALDEZ, JR., M.D.
Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU: SAN NICOLAS, ILOCOS NORTE

20% Development Fund

Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 2019 4	Current Year (2020)		Budget Year (Proposed) 2021 7
				1st Sem Actual 5	2nd Sem Estimate 6	
3000-002-3-1-11-017-06	SOCIAL	1. Improvement/Expansion of Level II Potable Water System (SALINTUBIG) at Brgy. 20 San Pablo	1,700,000.00 2,026,664.60	-		1,000,000.00
3000-002-3-1-11-017-08		2. Improvement of Level II Water Supply System at Brgy. 21 San Agustin				400,000.00
8000-001-3-2-04-003-10		3. Continuation of Level II Water Supply System at the ESLF at Brgy. 16				2,200,000.00
8000-001-3-2-04-003-17		4. Continuation of the Construction of the MPH Building at the ESLF				2,000,000.00
3000-3-1-01-008-01		5. Rehabilitation/Relocation of Street Lights along the Manila North Road at Brgys. 1,2,3,12,15,16, 18 & 19				600,000.00
3000-001-3-1-11-017-11	ECONOMIC	6. Support to Pandemic PPAs (Rehabilitation & Recovery Programs)			3,000,000.00	4,000,000.00
		7. Installation of Street Lights				
		8. Acquisition of Ambulance				
		9. Barangay Express Caravan				
1000-3-1-01-017-15		1. Construction of SWIP at Brgy. 23 Sta. Cecilia				2,000,000.00
1000-3-1-017-11	ENVIRONMENT	2. Rehabilitation of Local Access Road w/ Drainage Improvement along Bonoan St, Brgy. 2 San Baltazar				1,500,000.00
		3. Construction/Rehab. Of Local Roads @ Brgy 4		-	1,300,000.00	
		4. Rehab./Upgrading of Local Road and Drainage Canal @ Brgy. 2		-	3,500,000.00	
1000-3-1-01-017-14		1. Improvement of Drainage System w/in the Poblacion at Brgys. 8,9,10,11,12,13,14 & 15				5,243,282.40
1000-3-1-01-017-14		2. Construction of Canal Cover Along Madamba St. at Brgys. 2,3,8,9,10,11,12 & 13				500,000.00
8000-001-3-2-04-003-12		3. Construction of Slope Protection Wall of Roadway going to the ESLF				800,000.00

Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 2019 4	Current Year (2020)		Budget Year (Proposed) 2021 7
				1st Sem Actual 5	2nd Sem Estimate 6	
1000-3-1-01-017-14 8000-001-3-2-04-003-24		4. Construction of Drainage Canal along Leano Ave. at Brgys. 1, 2 & 3 5. Construction of Enclosure of the Materials Recovery Facility at the ESLF 6. Solid Waste Management Programs a. Cont./Rehab. of Drainage System @ Nalundasan b. Acquisition of Rapid Composting System/Machine c. Construction of Slope Protection Wall at Sanitary Landfill d. Continuation of Engineered Sanitary Landfill e. Continuation of Materials Recovery Facility TOTAL	 8,600,000.00 1,495,000.00 600,000.00 14,421,664.60	 - - - -	 10,000,522.20 4,700,000.00 - 22,500,522.20	 3,000,000.00 800,000.00 24,043,282.40

Prepared by:

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Municipal Mayor

Reviewed by:

EVELYN R. ALONZO
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Approved:

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Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION FOR SPECIAL PURPOSE APPROPRIATIONS
LGU: SAN NICOLAS, ILOCOS NORTE

Office: Office of the Mayor
Aid to Barangays & SK

AIP Reference Code 1	Sector 2	Program/Project/Activity 3	Past Year (Actual) 4	Current Year		Budget Year (Proposed) 7
				1st Sem Actual 5	2nd Sem Estimate 6	
9000-3-1-01-001	Social	Aid to Barangays	264,000.00		264,000.00	264,000.00
		Aid to SK	24,000.00		24,000.00	24,000.00
		TOTAL		288,000.00	-	288,000.00

Prepared by:

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Municipal Mayor

Reviewed by:

EVELYN R. ALONZO
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Approved:

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Municipal Mayor