

2. Proposed New Appropriations, by Office

General Fund

Office	Personal Services 3	MOOE 4	Financial Expenses 5	Capital Outlay 6	Total 7
Office of the Mayor	16,112,547.56	13,625,748.66		3,700,000.00	33,438,296.22
Office of the Mayor-Population Program Services	385,438.16	164,400.00	-	-	549,838.16
Office of the Mayor-DRRMO	963,870.56	579,000.00		-	1,542,870.56
Office of the Mayor-Tourism	664,692.00	114,400.00			779,092.00
Office of the Mayor-Market Services	3,224,058.16	2,470,000.00	-	-	5,694,058.16
Office of the Mayor-Slaughterhouse Services	742,625.56	582,000.00		30,000.00	1,354,625.56
Office of the Sanggunian Bayan	15,663,641.28	3,123,000.00	-	1,650,000.00	20,436,641.28
Office of the SB Secretary & Staff	2,424,481.68	107,200.00		150,000.00	2,681,681.68
Office of the Sanggunian Bayan-Library Services	413,521.04	160,000.00	-		573,521.04
Office of the Municipal Administrator	1,390,572.08	184,000.00	-	200,000.00	1,774,572.08
Office of the MPDC	2,977,062.80	580,400.00	-	200,000.00	3,757,462.80
Office of the Municipal Civil Registrar	1,941,213.64	473,000.00	-	490,000.00	2,904,213.64
Office of the Municipal Budget Officer	2,125,689.78	425,000.00	-	120,000.00	2,670,689.78
Office of the Municipal Accountant	6,740,377.84	665,000.00	-	200,000.00	7,605,377.84
Office of the Municipal Treasurer	6,714,816.24	1,127,000.00	-	100,000.00	7,941,816.24
Office of the Municipal Assessor	2,436,476.80	450,000.00		150,000.00	3,036,476.80
Office of the Municipal Engineer	2,780,563.20	3,585,000.00	-	310,000.00	6,675,563.20
Office of the Municipal Health Officer	9,272,730.47	7,400,000.00	-	2,120,000.00	18,792,730.47
Office of the Municipal Agriculturist	4,637,935.04	2,136,000.00	-	190,000.00	6,963,935.04
Office of the MSWDO	2,443,703.60	502,000.00	-	100,000.00	3,045,703.60
Office of the MENRO	2,716,795.70	8,671,360.00	-	4,200,000.00	15,588,155.70
20% Development Fund		-		32,832,509.60	32,832,509.60
LDRRM Fund		8,974,127.40		3,800,000.00	12,774,127.40
Support for LCPC		1,641,625.48			1,641,625.48
Support for SC & PWDs		3,547,500.00		-	3,547,500.00
Aid to Barangays & SK		288,000.00			288,000.00
Non-Office Expenditures		3,942,000.00		595,000.00	4,537,000.00
Other Special Programs		52,023,816.00		-	52,023,816.00
Total	86,772,813.19	117,541,577.54	-	51,137,509.60	255,451,900.33