

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4th QUARTER, CY 2021

Municipality of San Nicolas

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|----------------------------|--------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| I. Social Development | | | | | | | | |
| 1. Improvement of Level II Potable Water System | Brgy 20 | 1,000,000.00 | 12/22/2021 | 12/31/2021 | 100% | 991,854.59 | N/A | |
| 2. Improvement of Level II Potable Water System | Brgy 21 | 400,000.00 | 12/28/2021 | 12/31/2021 | 100% | 394,115.56 | N/A | |
| 3. Continuation of Water Supply System @ ESLF | Brgy 16 | 2,200,000.00 | 12/31/2021 | 12/31/2021 | 100% | 2,194,029.14 | N/A | |
| 4. Continuation of the MPH Bldg @ ESLF | Brgy 16 | 2,000,000.00 | 12/28/2021 | 12/31/2021 | 100% | 1,857,845.43 | N/A | |
| 5. Rehabilitation of Street Lights | Brgy 1,2,3,12,15,16,18,19 | 600,000.00 | 12/22/2021 | 12/31/2021 | 100% | 592,567.92 | N/A | |
| 6. Support to Pandemic PPA's | All barangays | 4,000,000.00 | 1/1/2021 | 12/31/2021 | 77% | 3,081,622.00 | N/A | |
| II. Economic Development | | | | | | | | |
| 1. Construction of SWIP | Brgy 23 | 2,000,000.00 | | 12/31/2021 | 0% | 0.00 | N/A | |
| 2. Rehabilitation of Local Access Road with Drainage | Brgy 02 | 1,500,000.00 | 11/11/2021 | 12/31/2021 | 100% | 1,490,202.00 | N/A | |
| III. Environmental Management Program | | | | | | | | |
| 1. Improvement of Drainage System | Brgy 8,9,10,11,12,13,14,15 | 5,774,044.64 | 9/14/2021 | 12/31/2021 | 100% | 5,760,088.94 | N/A | |
| 2. Construction of Canal Cover | Brgy 2,3,8,9,10,11,12,13 | 500,000.00 | 7/22/2021 | 12/31/2021 | 100% | 493,622.18 | N/A | |
| 3. Establishment of Slope Protection Wall within ESLF | Brgy 16 | 800,000.00 | 5/11/2021 | 12/31/2021 | 100% | 788,335.79 | N/A | |
| 4. Construction of Drainage Canal | Brgy 1,2,3 | 3,000,000.00 | 11/11/2021 | 12/31/2021 | 100% | 2,989,802.20 | N/A | |
| 5. Construction of Gate/Enclosure @ the Central MRF | All barangays | 800,000.00 | 12/28/2021 | 12/31/2021 | 100% | 787,528.48 | N/A | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


EVELYN R. ALONZO

Municipal Budget Officer


ALFREDO P. VALDEZ JR., M.D

Municipal Mayor