UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS 2nd QUARTER, CY 2022

Municipality of San Nicolas

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of	
					% of Completion	Total Cost Incurred to Date	Extensions, if any	Remarks
I. Social Development								
Provision for Medical/Dental and Laboratory Equipment								
a, Fully Automated Chemistry Machine	MHO	2,000,000.00	3/24/2022	12/31/2022	100%	1,200,000.00	N/A	
b. Hematology Analyzer			5/18/2022			800,000.00		
2. Installation of Street Lighting System	Brgy 1,2,3,15,23	2,000,000.00	3/23/2022	12/31/2022	100%	1,993,221.95	N/A	
3. Construction of Multi-Purpose Hall Building	Brgy 12	5,000,000.00		12/31/2022	0%	0.00	N/A	
II. Economic Development								
Rehabilitation of Fruit Processing Project	Brgy 16	500,000.00		12/31/2022	0%	0.00	N/A	
III. EnvironmentalManagement Program								
Purchase of 1 unit Garbage Compactor	MENRO	7,200,000.00	3/21/2022	12/31/2022	99%	7,110,000.00	N/A	
2. Continuation of the Construction/Rehabilitation of Drainage	Brgy 16 & 09							
Canal along Nalundasan Road		10,932,509.60	5/27/2022	12/31/2022	100%	10,922,527.48	N/A	
3. Construction/Rehabilitation of Slope Protection Wall	Brgy 17	2,500,000.00	5/27/2022	12/31/2022	100%	2,491,449.26	N/A	
4. Construction/Rehabilitation of Slope Protection Wall	Brgy 21	2,700,000.00	3/23/2022	12/31/2022	99%	2,686,484.67	N/A	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

Municipal Budget Officer

ALFREDO NALDEZ JR., M.D.

Municipal Mayor