



Republic of the Philippines
Province of Ilocos Norte
MUNICIPALITY OF SAN NICOLAS

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE SPECIAL SESSION OF THE 12TH
SANGGUNIANG BAYAN OF THE MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE HELD
AT THE MUNICIPAL SESSION HALL ON THE 21ST DAY OF DECEMBER, 2022
AT 10:00 O'CLOCK IN THE MORNING.

PRESENT:

Hon. Napoleon L. Hernando	Vice-Mayor/Presiding Officer;
Hon. Luciano R. Caraang	Member;
Hon. Moera Joy N. Galing-Luna	Member;
Hon. Erico R. Ruiz, Jr.	Member;
Hon. Chona P. Hernandez	Member;
Hon. Jessie Julito P. Pumaras, Sr.	Member;
Hon. Norberto S. Dadiz, Jr.	Member;
Hon. Juanito P. Ulep, Jr.	Member;
Hon. Jorge Cesar T. Palafox	Member//Liga ng mga Barangay President;
Hon. Inno Ma. Angelo Paulo O. Hernando	Member/PPSK President.

ABSENT:

None.

“MUNICIPAL APPROPRIATION ORDINANCE NO. 2022-30

AN ORDINANCE REVERTING THE AMOUNT OF THREE MILLION ONE HUNDRED EIGHTY TWO THOUSAND ONE HUNDRED FIFTY SIX PESOS AND 99/100 (P3,182,156.99) FROM THE PERSONAL SERVICES SAVINGS OF VACANT POSITION FROM JULY 1, 2022 TO NOVEMBER 30, 2022 AND REAPPROPRIATING THE AMOUNT OF TWO MILLION NINE HUNDRED SEVENTY NINE THOUSAND SEVEN HUNDRED PESOS (P2,979,700.00) FOR THE GRANT OF SERVICE RECOGNITION INCENTIVE AND RICE ASSISTANCE TO ALL QUALIFIED MUNICIPAL OFFICIALS AND EMPLOYEES OF THE MUNICIPALITY.

WHEREAS, Administrative Order No. 2 dated December 16, 2022 authorizes the one-time grant of Rice Assistance to all government employees and workers for Fiscal Year 2022.

Thereafter, Department of Budget and Management Budget Circular No. 2022-4 dated December 20, 2022 provides for the policy and procedural guidelines on the grant of the Service Recognition Incentive (SRI) at a uniform amount not exceeding Twenty Thousand Pesos (P20,000.00) for each qualified government employee.

WHEREAS, as per certification issued by the Local Finance Committee, there is an available amount of Three Million One Hundred Eighty Two Thousand One Hundred Fifty Six Pesos and 99/100 (P3,182,156.99) from the Personal Services Savings of Vacant Position from July 1, 2022 to November 30, 2022;

WHEREAS, the amount of Three Million One Hundred Eighty Two Thousand One Hundred Fifty Six Pesos and 99/100 (P3,182,156.99) shall be reverted to the General Fund and the amount of Two Million Nine Hundred Seventy Nine Thousand Seven Hundred Pesos (P2,979,700.00) shall be reappropriated for the grant of Service Recognition Incentive and one-time grant of Rice Assistance to all Qualified Municipal Officials and Employees as per Department of Budget and Management Budget Circular No. 2022-4 dated December 20, 2022 and Administrative Order No. 02 dated December 16, 2022;

WHEREFORE, BE IT ENACTED, by the Sangguniang Bayan duly assembled that:

SECTION 1. The Supplemental Budget No. 6 of the Municipality of San Nicolas, Ilocos Norte for Fiscal Year 2022 in the total amount of Two Million Nine Hundred Seventy Nine Thousand Seven Hundred Pesos (P2,979,700.00) is hereby authorized.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance:

1. LBP Form No. 8 – Statement of Funding Sources;
2. LBP Form No. 9 – Statement of Supplemental Appropriation CY 2022.

SECTION 2. Sources of funds. The sources of funds for the Supplemental Budget No. 6 in the total amount of Three Million One Hundred Eighty Two Thousand One Hundred Fifty Six Pesos and 99/100 (P3,182,156.99) comes from the Personal Services Savings of Vacant Position from July 1, 2022 to November 30, 2022.

SECTION 3. Use of Funds. The total amount of Two Million Nine Hundred Seventy Nine Thousand Seven Hundred Pesos (P2,979,700.00) is hereby reappropriated for the Supplemental Budget No. 6 of the Municipality of San Nicolas, Ilocos Norte, as follows:

I. Office of the Mayor - 1011

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Executive Services	940,000.00	227,700.00		1,167,700.00
Total New Appropriations				1,167,700.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			940,000.00
Maintenance & Other Operating Expenses Other Maintenance & Operating Exp. - Rice Assistance	5-02-99-990			227,700.00
TOTAL				1,167,700.00

II. Office of the Mayor - Tourism (1011-1)

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Tourism Development & Promotion	20,000.00			20,000.00
Total New Appropriations				20,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			20,000.00
TOTAL				20,000.00

III. Office of the Mayor - LDRRMO (1011-2)

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Disaster Risk Reduction & Mgt. Services	20,000.00			20,000.00
Total New Appropriations				20,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			20,000.00
TOTAL				20,000.00

IV. Office of the Mayor -Population Program Officer (7621)

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Population, Family Planning & GAD Progs.	20,000.00			20,000.00
Total New Appropriations				20,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			20,000.00
TOTAL				20,000.00

V. Office of the Mayor -Market (8811)

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Operation of the Public Market	200,000.00			200,000.00
Total New Appropriations				200,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			200,000.00
TOTAL				200,000.00

VI. Office of the Mayor -Slaughterhouse (8812)

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Operation of the Slaughterhouse	4,000.00			4,000.00
Total New Appropriations				4,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			4,000.00
TOTAL				4,000.00

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VII. Office of the Sanggunian Bayan - 1021

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Legislative Governance Programs	220,000.00			220,000.00
Total New Appropriations				220,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			220,000.00
TOTAL				220,000.00

VIII. Office of the SB - SB Secretary & Staff (1022)

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Legislative Staff Services	80,000.00			80,000.00
Total New Appropriations				80,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			80,000.00
TOTAL				80,000.00

IX. Office of the SB - Librarian (1121)

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Library Services	20,000.00			20,000.00
Total New Appropriations				20,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			20,000.00
TOTAL				20,000.00

X. Office of the Mun. Administrator - 1031

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Administration Services	20,000.00			20,000.00
Total New Appropriations				20,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			20,000.00
TOTAL				20,000.00

XI. Office of the Mun. Planning & Dev'T. Coordinator - 1041

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Planning & Development Coordination	68,000.00			68,000.00
Total New Appropriations				68,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			68,000.00
TOTAL				68,000.00

XII. Office of the Mun. Civil Registrar - 1051

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Civil Registration Services	40,000.00			40,000.00
Total New Appropriations				40,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			40,000.00
TOTAL				40,000.00

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XIII. Office of the Mun. Budget Officer - 1071

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Budgeting Services	60,000.00			60,000.00
Total New Appropriations				60,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			60,000.00
TOTAL				60,000.00

XIV. Office of the Mun. Accountant - 1081

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Accounting Services	100,000.00			100,000.00
Total New Appropriations				100,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			100,000.00
TOTAL				100,000.00

XV. Office of the Mun. Treasurer- 1091

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Treasury & Revenue Generation	220,000.00			220,000.00
Total New Appropriations				220,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			220,000.00
TOTAL				220,000.00

XVI. Office of the Mun. Assessor- 1101

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Assessment of Real Property Services	60,000.00			60,000.00
Total New Appropriations				60,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			60,000.00
TOTAL				60,000.00

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XVII. Office of the Mun. Health Officer- 4411

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Health & Sanitation Services	240,000.00			240,000.00
Total New Appropriations				240,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			240,000.00
TOTAL				240,000.00

XVIII. Office of the Mun. Engineer- 8751

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Engineering Services	80,000.00			80,000.00
Total New Appropriations				80,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			80,000.00
TOTAL				80,000.00

XIX. Office of the Mun. Agriculturist- 8711

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Agricultural & Fisheries Development	160,000.00			160,000.00
Total New Appropriations				160,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			160,000.00
TOTAL				160,000.00

XX. Office of the Mun. Social Welfare & Development- 7611

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Social Welfare Services	80,000.00			80,000.00
Total New Appropriations				80,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			80,000.00
TOTAL				80,000.00

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XXI. Office of the Mun. Environment & Natural Resources Officer- 8731

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Environmental Management Services	100,000.00			100,000.00
Total New Appropriations				100,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services Other Personnel Benefits Service Recognition Incentive	5-01-04-990			100,000.00
TOTAL				100,000.00

SECTION 4. Authority and basis of the grant of Service Recognition Incentive and Rice Assistance. Department of Budget and Management Budget Circular No. 2022-4 dated December 20, 2022 provides for the policy and guidelines in granting the Service Recognition Incentive (SRI) to all qualified government employees and workers for Fiscal Year 2022.

Administrative Order No. 2 dated December 16, 2022 authorizes the one-time grant of Rice Assistance to all government employees and workers for Fiscal Year 2022.

SECTION 5. Separability Clause. If for any reason, any section or provision of this Ordinance shall be held to be unconstitutional or invalid by competent authority, such judgment or action shall not affect or impair the other sections or provisions thereof.

SECTION 6. Effectivity. This ordinance shall take effect upon approval.

UNANIMOUSLY APPROVED.”

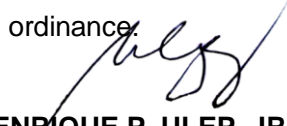
Voting on the foregoing ordinance was as follows:

- AYES : Members Caraang, Galing-Luna, Ruiz, Jr., Hernandez, Pumaras, Sr., Dadiz, Jr., Ulep, Jr., Agustin, Palafox and Hernando, I.
- NAYS : None.
- ABSTAINED : None.





I hereby attest to the correctness of the foregoing ordinance.


ENRIQUE P. ULEP, JR.
Secretary to the Sangguniang Bayan I

CERTIFIED TRUE AND CORRECT:


NAPOLEON L. HERNANDO
Vice-Mayor/Presiding Officer

APPROVED:


ANGEL MIGUEL L. HERNANDO
Municipal Mayor

Approved on: December 23, 2022