


**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4th QUARTER, CY 2022**

Municipality of San Nicolas

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. Social Development								
1. Provision for Medical/Dental and Laboratory Equipment								
a. Fully Automated Chemistry Machine	MHO	2,000,000.00	3/24/2022	12/31/2022	100%	1,200,000.00	N/A	
b. Hematology Analyzer			5/18/2022			800,000.00		
2. Installation of Street Lighting System	Brgy 1,2,3,15,23	2,000,000.00	3/23/2022	12/31/2022	100%	1,993,221.95	N/A	
3. Construction of Multi-Purpose Hall Building	Brgy 12	5,000,000.00	12/29/2022	12/31/2022	100%	5,000,000.00	N/A	
II. Economic Development								
1. Rehabilitation of Fruit Processing Project	Brgy 16	500,000.00		12/31/2022	0%	0.00	N/A	
III. Environmental Management Program								
1. Purchase of 1 unit Garbage Compactor	MENRO	7,200,000.00	3/21/2022	12/31/2022	99%	7,110,000.00	N/A	
2. Continuation of the Construction/Rehabilitation of Drainage Canal along Nalundasan Road	Brgy 16 & 09	10,932,509.60	5/27/2022	12/31/2022	100%	10,922,527.48	N/A	
3. Construction/Rehabilitation of Slope Protection Wall	Brgy 17	2,500,000.00	5/27/2022	12/31/2022	100%	2,491,449.26	N/A	
4. Construction/Rehabilitation of Slope Protection Wall	Brgy 21	2,700,000.00	3/23/2022	12/31/2022	99%	2,686,484.67	N/A	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


EVELYN R. ALONZO
 Municipal Budget Officer


ANGEL MIGUEL C. HERNANDO
 Municipal Mayor