



Republic of the Philippines  
Province of Ilocos Norte  
**MUNICIPALITY OF SAN NICOLAS**

## OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE FIRST REGULAR SESSION OF THE 12<sup>TH</sup> SANGGUNIANG BAYAN OF THE MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE HELD AT THE MUNICIPAL SESSION HALL ON THE 6<sup>TH</sup> DAY OF FEBRUARY, 2023 AT 10:50 O'CLOCK IN THE MORNING.

**PRESENT:**

Hon. Napoleon L. Hernando	Vice-Mayor/Presiding Officer;
Hon. Luciano R. Caraang	Member;
Hon. Moera Joy N. Galing-Luna	Member;
Hon. Erico R. Ruiz, Jr.	Member;
Hon. Chona P. Hernandez	Member;
Hon. Jessie Julito P. Pumaras, Sr.	Member;
Hon. Norberto S. Dadiz, Jr.	Member;
Hon. Juanito P. Ulep, Jr.	Member;
Hon. Cesar R. Agustin	Member;
Hon. Jorge Cesar T. Palafox	Member//Liga ng mga Barangay President;
Hon. Inno Ma. Angelo Paulo O. Hernando	Member/PPSK President.

**ABSENT:**

None.

### “MUNICIPAL APPROPRIATION ORDINANCE NO. 2023-07

**AN ORDINANCE APPROPRIATING THE AMOUNT OF FOUR MILLION ONE HUNDRED TWENTY FOUR THOUSAND ONE HUNDRED THIRTY ONE PESOS AND 73/100 (P4,124,131.73) FROM THE UNAPPROPRIATED BALANCE OF ANNUAL BUDGET CALENDAR YEAR (CY) 2023 IN THE AMOUNT OF FOUR MILLION ONE HUNDRED TWENTY FOUR THOUSAND NINE HUNDRED SEVENTY FOUR PESOS AND 82/100 (P4,124,974.82) FOR THE PERSONAL SERVICES OF THE FOUR (4) NEWLY CREATED POSITIONS AS PER MUNICIPAL ORDINANCE NO. 2023-4 AND FOR THE IMPLEMENTATION OF THE FOURTH TRANCHE OF THE MODIFIED SALARY SCHEDULE FOR LOCAL GOVERNMENT PERSONNEL OF THE MUNICIPALITY AS PER LOCAL BUDGET CIRCULAR No. 149.**

**WHEREAS**, there is an available amount of Four Million One Hundred Twenty Four Thousand Nine Hundred Seventy Four Pesos and 82/100 (P4,124,974.82) representing the unappropriated balance from Annual Budget CY 2023;

**WHEREAS**, the available amount of Four Million One Hundred Twenty Four Thousand Nine Hundred Seventy Four Pesos and 82/100 (P4,124,974.82) as certified by the Local Finance Committee shall be appropriated for the personal services of the Four (4) Newly Created Positions as per Municipal Ordinance No. 2023-4 and for the implementation of the fourth tranche of the Modified Salary Schedule for Local Government Personnel of the municipality as per Local Budget Circular No. 149 dated January 10, 2023.

**WHEREFORE, BE IT ENACTED**, by the Sangguniang Bayan duly assembled that:

**SECTION 1. Sources of funds.** The sources of funds for the Supplemental Budget No. 1 in the total amount of Four Million One Hundred Twenty Four Thousand Nine Hundred Seventy Four Pesos and 82/100 (P4,124,974.82) shall be from the unappropriated balance of Annual Budget CY 2023;

**SECTION 2. Authorization.** Supplemental Budget No. 1 of the Municipality of San Nicolas, Ilocos Norte for CY 2023 in the total amount of Four Million One Hundred Twenty Four Thousand One Hundred Thirty One Pesos and 73/100 (P4,124,131.73) is hereby approved.

**SECTION 3. Use of Funds.** The total amount of Four Million One Hundred Twenty Four Thousand One Hundred Thirty One Pesos And 73/100 (P4,124,131.73) from the unappropriated balance of Annual Budget CY 2023 is hereby appropriated as follows:

Page 2, Municipal Appropriation Ordinance No. 2023-07;

I. Office of the Mayor - 1011

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Executive Services	466,521.66	-		466,521.66
<b>Total New Appropriations</b>				<b>466,521.66</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			228,957.00
Salaries & Wages - Casual	5-01-01-020			123,300.00
Year End Bonus	5-01-02-140			28,861.00
Other Bonuses & Allowances	5-01-02-990			28,854.00
Retirement & Life Insurance Premium	5-01-03-010			42,270.84
Pag-ibig Contributions	5-01-03-020			7,045.14
Philhealth Contributions	5-01-03-030			7,233.68
<b>TOTAL</b>				<b>466,521.66</b>

II. Office of the Mayor - Tourism (1011-1)

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Tourism Development & Promotion	20,639.30			20,639.30
<b>Total New Appropriations</b>				<b>20,639.30</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			15,528.00
Year End Bonus	5-01-02-140			1,294.00
Other Bonuses & Allowances	5-01-02-990			1,294.00
Retirement & Life Insurance Premium	5-01-03-010			1,863.36
Pag-ibig Contributions	5-01-03-020			310.56
Philhealth Contributions	5-01-03-030			349.38
<b>TOTAL</b>				<b>20,639.30</b>

Handwritten signatures and marks at the bottom of the page, including a large checkmark on the left and several illegible signatures in the center and right.

III. Office of the Mayor - LDRRMO (1011-2)

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Disaster Risk Reduction & Mgt. Services	437,988.15			437,988.15
<b>Total New Appropriations</b>				<b>437,988.15</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2021	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			298,524.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010			24,000.00
Clothing/Uniform Allowance	5-01-02-040			6,000.00
Year End Bonus	5-01-02-140			24,877.00
Cash Gift	5-01-02-150			5,000.00
Other Bonuses & Allowances	5-01-02-990			24,877.00
Retirement & Life Insurance Premium	5-01-03-010			35,822.88
Pag-ibig Contributions	5-01-03-020			5,970.48
Philhealth Contributions	5-01-03-030			6,716.79
Employees Compensation Ins. Premium	5-01-03-040			1,200.00
Other Personnel Benefit				
Productivity Enhancement Incentive	5-01-04-990			5,000.00
<b>TOTAL</b>				<b>437,988.15</b>

IV. Office of the Mayor -Agricultural & Biosystem Engineer (1011-3)

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Agricultural & Biosystem Engineering Services	20,623.35			20,623.35
<b>Total New Appropriations</b>				<b>20,623.35</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			15,516.00
Year End Bonus	5-01-02-140			1,293.00
Other Bonuses & Allowances	5-01-02-990			1,293.00
Retirement & Life Insurance Premium	5-01-03-010			1,861.92
Pag-ibig Contributions	5-01-03-020			310.32
Philhealth Contributions	5-01-03-030			349.11
<b>TOTAL</b>				<b>20,623.35</b>

Page 4, Municipal Appropriation Ordinance No. 2023-07;

V. Office of the Mayor -Population Program Officer (7621)

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Population, Family Planning & GAD Progs.	21,165.65			21,165.65
<b>Total New Appropriations</b>				<b>21,165.65</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2021	Current Year 2022	Budget Year 2022
Personal Services				
Salaries & Wages - Regular	5-01-01-010			15,924.00
Year End Bonus	5-01-02-140			1,327.00
Other Bonuses & Allowances	5-01-02-990			1,327.00
Retirement & Life Insurance Premium	5-01-03-010			1,910.88
Pag-ibig Contributions	5-01-03-020			318.48
Philhealth Contributions	5-01-03-030			358.29
<b>TOTAL</b>				<b>21,165.65</b>

VI. Office of the Mayor -Market (8811)

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Operation of the Public Market	109,672.20			109,672.20
<b>Total New Appropriations</b>				<b>109,672.20</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			33,192.00
Salaries & Wages - Casual	5-01-01-020			49,320.00
Year End Bonus	5-01-02-140			6,876.00
Other Bonuses & Allowances	5-01-02-990			6,876.00
Retirement & Life Insurance Premium	5-01-03-010			9,901.44
Pag-ibig Contributions	5-01-03-020			1,650.24
Philhealth Contributions	5-01-03-030			1,856.52
<b>TOTAL</b>				<b>109,672.20</b>

VII. Office of the Mayor -Slaughterhouse (8812)

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Operation of the Slaughterhouse	24,662.55			24,662.55
<b>Total New Appropriations</b>				<b>24,662.55</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			14,508.00
Hazard Pay	5-01-02-110			5,379.00
Year End Bonus	5-01-02-140			1,209.00
Other Bonuses & Allowances	5-01-02-990			1,209.00
Retirement & Life Insurance Premium	5-01-03-010			1,740.96
Pag-ibig Contributions	5-01-03-020			290.16
Philhealth Contributions	5-01-03-030			326.43
<b>TOTAL</b>				<b>24,662.55</b>

VIII. Office of the Sanggunian Bayan - 1021

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Legislative Governance Programs	254,482.25			254,482.25
<b>Total New Appropriations</b>				<b>254,482.25</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			191,460.00
Year End Bonus	5-01-02-140			15,955.00
Other Bonuses & Allowances	5-01-02-990			15,955.00
Retirement & Life Insurance Premium	5-01-03-010			22,975.20
Pag-ibig Contributions	5-01-03-020			3,829.20
Philhealth Contributions	5-01-03-030			4,307.85
<b>TOTAL</b>				<b>254,482.25</b>

IX. Office of the SB - SB Secretary & Staff (1022)

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Legislative Staff Services	63,066.30			63,066.30
<b>Total New Appropriations</b>				<b>63,066.30</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			47,448.00
Year End Bonus	5-01-02-140			3,954.00
Other Bonuses & Allowances	5-01-02-990			3,954.00
Retirement & Life Insurance Premium	5-01-03-010			5,693.76
Pag-ibig Contributions	5-01-03-020			948.96
Philhealth Contributions	5-01-03-030			1,067.58
<b>TOTAL</b>				<b>63,066.30</b>

X. Office of the SB - Librarian (1121)

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Library Services	21,165.65			21,165.65
<b>Total New Appropriations</b>				<b>21,165.65</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			15,924.00
Year End Bonus	5-01-02-140			1,327.00
Other Bonuses & Allowances	5-01-02-990			1,327.00
Retirement & Life Insurance Premium	5-01-03-010			1,910.88
Pag-ibig Contributions	5-01-03-020			318.48
Philhealth Contributions	5-01-03-030			358.29
<b>TOTAL</b>				<b>21,165.65</b>

XI. Office of the Mun. Administrator - 1031

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Administration Services	22,601.15			22,601.15
<b>Total New Appropriations</b>				<b>22,601.15</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			17,004.00
Year End Bonus	5-01-02-140			1,417.00
Other Bonuses & Allowances	5-01-02-990			1,417.00
Retirement & Life Insurance Premium	5-01-03-010			2,040.48
Pag-ibig Contributions	5-01-03-020			340.08
Philhealth Contributions	5-01-03-030			382.59
<b>TOTAL</b>				<b>22,601.15</b>

XII. Office of the Mun. Planning & Dev'T. Coordinator - 1041

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Planning & Development Coordination	87,386.96			87,386.96
<b>Total New Appropriations</b>				<b>87,386.96</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			66,010.00
Year End Bonus	5-01-02-140			5,345.00
Other Bonuses & Allowances	5-01-02-990			5,347.00
Retirement & Life Insurance Premium	5-01-03-010			7,921.20
Pag-ibig Contributions	5-01-03-020			1,320.20
Philhealth Contributions	5-01-03-030			1,443.56
<b>TOTAL</b>				<b>87,386.96</b>

Page 8, Municipal Appropriation Ordinance No. 2023-07;

XIII. Office of the Mun. Civil Registrar - 1051

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Civil Registration Services	41,230.75			41,230.75
<b>Total New Appropriations</b>				<b>41,230.75</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			31,020.00
Year End Bonus	5-01-02-140			2,585.00
Other Bonuses & Allowances	5-01-02-990			2,585.00
Retirement & Life Insurance Premium	5-01-03-010			3,722.40
Pag-ibig Contributions	5-01-03-020			620.40
Philhealth Contributions	5-01-03-030			697.95
<b>TOTAL</b>				<b>41,230.75</b>

XIV. Office of the Mun. Budget Officer - 1071

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Budgeting Services	53,719.60			53,719.60
<b>Total New Appropriations</b>				<b>53,719.60</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			40,416.00
Year End Bonus	5-01-02-140			3,368.00
Other Bonuses & Allowances	5-01-02-990			3,368.00
Retirement & Life Insurance Premium	5-01-03-010			4,849.92
Pag-ibig Contributions	5-01-03-020			808.32
Philhealth Contributions	5-01-03-030			909.36
<b>TOTAL</b>				<b>53,719.60</b>



Page 9, Municipal Appropriation Ordinance No. 2023-07;

XV. Office of the Mun. Accountant - 1081

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Accounting Services	96,720.80			96,720.80
<b>Total New Appropriations</b>				<b>96,720.80</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			72,768.00
Year End Bonus	5-01-02-140			6,064.00
Other Bonuses & Allowances	5-01-02-990			6,064.00
Retirement & Life Insurance Premium	5-01-03-010			8,732.16
Pag-ibig Contributions	5-01-03-020			1,455.36
Philhealth Contributions	5-01-03-030			1,637.28
<b>TOTAL</b>				<b>96,720.80</b>

XVI. Office of the Mun. Treasurer- 1091

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Treasury & Revenue Generation	191,531.68			191,531.68
<b>Total New Appropriations</b>				<b>191,531.68</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			144,570.00
Year End Bonus	5-01-02-140			11,775.00
Other Bonuses & Allowances	5-01-02-990			11,769.00
Retirement & Life Insurance Premium	5-01-03-010			17,348.40
Pag-ibig Contributions	5-01-03-020			2,891.40
Philhealth Contributions	5-01-03-030			3,177.88
<b>TOTAL</b>				<b>191,531.68</b>

XVII. Office of the Mun. Assessor- 1101

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Assessment of Real Property Services	61,024.70			61,024.70
<b>Total New Appropriations</b>				<b>61,024.70</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			45,912.00
Year End Bonus	5-01-02-140			3,826.00
Other Bonuses & Allowances	5-01-02-990			3,826.00
Retirement & Life Insurance Premium	5-01-03-010			5,509.44
Pag-ibig Contributions	5-01-03-020			918.24
Philhealth Contributions	5-01-03-030			1,033.02
<b>TOTAL</b>				<b>61,024.70</b>

XIX. Office of the Mun. Engineer- 8751

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Engineering Services	356,034.07			356,034.07
<b>Total New Appropriations</b>				<b>356,034.07</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			236,936.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010			24,000.00
Clothing/Uniform Allowance	5-01-02-040			6,000.00
Year End Bonus	5-01-02-140			19,704.00
Cash Gift	5-01-02-150			5,000.00
Other Bonuses & Allowances	5-01-02-990			19,704.00
Retirement & Life Insurance Premium	5-01-03-010			28,432.32
Pag-ibig Contributions	5-01-03-020			4,738.72
Philhealth Contributions	5-01-03-030			5,320.03
Employees Compensation Ins. Premium	5-01-03-040			1,200.00
Other Personnel Benefit				
Productivity Enhancement Incentive	5-01-04-990			5,000.00
<b>TOTAL</b>				<b>356,035.07</b>

XVIII. Office of the Mun. Health Officer- 4411

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Health & Sanitation Services	1,473,201.82			1,473,201.82
<b>Total New Appropriations</b>				<b>1,473,201.82</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			855,091.00
Personnel Economic Relief Allowance (PERA)	5-01-02-010			48,000.00
Clothing/Uniform Allowance	5-01-02-040			12,000.00
Subsistence Allowance	5-01-02-050			36,000.00
Laundry Allowance	5-01-02-060			3,600.00
Hazard Pay	5-01-02-110			215,414.50
Year End Bonus	5-01-02-140			71,102.00
Cash Gift	5-01-02-150			10,000.00
Other Bonuses & Allowances	5-01-02-990			71,102.00
Retirement & Life Insurance Premium	5-01-03-010			102,610.92
Pag-ibig Contributions	5-01-03-020			17,101.82
Philhealth Contributions	5-01-03-030			18,779.58
Employees Compensation Ins. Premium	5-01-03-040			2,400.00
Other Personnel Benefit				
Productivity Enhancement Incentive	5-01-04-990			10,000.00
<b>TOTAL</b>				<b>1,473,201.82</b>

XX. Office of the Mun. Agriculturist- 8711

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Agricultural & Fisheries Development	155,813.24			155,813.24
<b>Total New Appropriations</b>				<b>155,813.24</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			117,479.00
Year End Bonus	5-01-02-140			9,642.00
Other Bonuses & Allowances	5-01-02-990			9,642.00
Retirement & Life Insurance Premium	5-01-03-010			14,097.48
Pag-ibig Contributions	5-01-03-020			2,349.58
Philhealth Contributions	5-01-03-030			2,603.18
<b>TOTAL</b>				<b>155,813.24</b>

XXI. Office of the Mun. Social Welfare & Development- 7611

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Social Welfare Services	63,517.95			63,517.95
<b>Total New Appropriations</b>				<b>63,517.95</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			47,196.00
Hazard Pay	5-01-02-110			786.60
Year End Bonus	5-01-02-140			3,933.00
Other Bonuses & Allowances	5-01-02-990			3,933.00
Retirement & Life Insurance Premium	5-01-03-010			5,663.52
Pag-ibig Contributions	5-01-03-020			943.92
Philhealth Contributions	5-01-03-030			1,061.91
<b>TOTAL</b>				<b>63,517.95</b>

XXII. Office of the Mun. Environment & Natural Resources Officer- 8731

**New Appropriations by Program/Activity/Project**

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Environmental Management Services	81,360.95			81,360.95
<b>Total New Appropriations</b>				<b>81,360.95</b>

**Programmed Appropriation & Obligation by Object**

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Salaries & Wages - Regular	5-01-01-010			61,212.00
Year End Bonus	5-01-02-140			5,101.00
Other Bonuses & Allowances	5-01-02-990			5,101.00
Retirement & Life Insurance Premium	5-01-03-010			7,345.44
Pag-ibig Contributions	5-01-03-020			1,224.24
Philhealth Contributions	5-01-03-030			1,377.27
<b>TOTAL</b>				<b>81,360.95</b>

**SECTION 4. Separability Clause.** If for any reason, any provision of this Ordinance shall be held to be unconstitutional or invalid by competent authority, such judgment or action shall not affect or impair the other sections or provisions thereof.

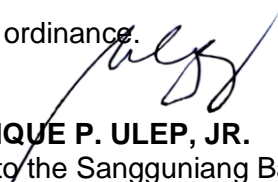
**SECTION 5. Effectivity.** This ordinance shall take effect upon approval.

**UNANIMOUSLY APPROVED.”**

Voting on the foregoing ordinance was as follows:

- AYES : Members Caraang, Galing-Luna, Ruiz, Jr., Hernandez, Pumaras, Sr., Dadiz, Jr., Ulep, Jr., Agustin, Palafox and Hernando, I.
- NAYS : None.
- ABSTAINED : None.

I hereby attest to the correctness of the foregoing ordinance.

  
**ENRIQUE P. ULEP, JR.**  
 Secretary to the Sangguniang Bayan I

**CERTIFIED TRUE AND CORRECT:**

  
**NAPOLEON L. HERNANDO**  
 Vice-Mayor/Presiding Officer

**APPROVED:**

  
**ANGEL MIGUEL L. HERNANDO**  
 Mayor

Approved on: February 9, 2023