



Republic of the Philippines
Province of Ilocos Norte
MUNICIPALITY OF SAN NICOLAS

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE THIRD REGULAR SESSION OF THE 12TH
SANGGUNIANG BAYAN OF THE MUNICIPALITY OF SAN NICOLAS, ILOCOS NORTE HELD
AT THE MUNICIPAL SESSION HALL ON THE 18TH DAY OF DECEMBER, 2023
AT 10:30 O'CLOCK IN THE MORNING.

PRESENT:

Hon. Napoleon L. Hernando	Vice-Mayor/Presiding Officer;
Hon. Luciano R. Caraang	Member;
Hon. Moera Joy N. Galing-Luna	Member;
Hon. Erico R. Ruiz, Jr.	Member;
Hon. Chona P. Hernandez	Member;
Hon. Jessie Julito P. Pumaras, Sr.	Member;
Hon. Norberto S. Dadiz, Jr.	Member;
Hon. Juanito P. Ulep, Jr.	Member;
Hon. Aaron Dean R. Valenzuela	Member/PPSK President.

ON FORCED-LEAVE:

Hon. Jorge Cesar T. Palafox	Member//Liga ng mga Barangay President.
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ABSENT:

None.

“MUNICIPAL APPROPRIATION ORDINANCE NO. 2023-27

AN ORDINANCE REVERTING THE AMOUNT OF SIX MILLION NINE HUNDRED SIXTY FIVE THOUSAND THREE HUNDRED EIGHTY FOUR PESOS AND 68/100 (P6,965,384.68) FROM THE PERSONAL SERVICES SAVINGS OF VACANT POSITIONS FROM JANUARY 1, 2023 TO NOVEMBER 30, 2023 AND REAPPROPRIATING THE SAME FOR THE GRANT OF SERVICE RECOGNITION INCENTIVE AND TERMINAL LEAVE BENEFITS TO ALL QUALIFIED GOVERNMENT OFFICIALS AND EMPLOYEES, AND GRATUITY PAY TO ALL JOB ORDER WORKERS FOR CALENDAR YEAR 2023 AND FOR OTHER PROGRAMS, PROJECTS AND ACTIVITIES OF THE MUNICIPALITY.

WHEREAS, Department of Budget and Management Budget Circular No. 2023-2 dated December 13, 2023 provides for the policy and procedural guidelines on the grant of the Service Recognition Incentive (SRI) at a uniform amount not exceeding Twenty Thousand Pesos (P20,000.00) for each qualified government employee.

Department of Budget and Management Budget Circular No. 2023-3 dated December 14, 2023 also provides for the guidelines on the grant of gratuity pay not exceeding Five Thousand Pesos (P5,000.00) for each qualified contract of service and job order workers in government for FY 2023;

WHEREAS, as per certification issued by the Local Finance Committee, there is an available amount of Six Million Nine Hundred Sixty Five Thousand Three Hundred Eighty Four Pesos and 68/100 (P6,965,384.68) from the Personal Services Savings of Vacant Positions from January 1, 2023 to November 30, 2023;

WHEREFORE, BE IT ENACTED, by the Sangguniang Bayan duly assembled that:

SECTION 1. The Supplemental Budget No. 5 of the Municipality of San Nicolas, Ilocos Norte for Fiscal Year 2023 in the total amount of Six Million Nine Hundred Sixty Five Thousand Three Hundred Eighty Four Pesos and 68/100 (P6,965,384.68) is hereby authorized.

SECTION 2. Sources of funds. The sources of funds for the Supplemental Budget No. 5 in the total amount of Six Million Nine Hundred Sixty Five Thousand Three Hundred Eighty Four Pesos and 68/100 (P6,965,384.68) comes from the Personal Services Savings of Vacant Positions from January 1, 2023 to November 30, 2023.

SECTION 3. Use of Funds. The total amount of Six Million Nine Hundred Sixty Five Thousand Three Hundred Eighty Four Pesos and 68/100 (P6,965,384.68) is hereby reappropriated for the Supplemental Budget No. 5 of the Municipality of San Nicolas, Ilocos Norte, as follows:

I. Office of the Mayor - 1011

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Executive Services	1,000,000.00	287,000.00	2,746,617.29	4,033,617.29
Total New Appropriations				4,033,617.29

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			1,000,000.00
MOOE Other MOE - Gratuity Pay	5-02-99-990			287,000.00
Capital Outlay Land-Lot for Government Center (additional)	1-07-01-010			282,591.60
Land-Municipal Lot	1-07-01-010			1,000,000.00
Flood Control System Continuation of the Construction of Drainage Canal along Hernando St.	1-07-03-020			1,000,000.00
Buildings-Improvement/Rehab. Of Municipal Hall Building	1-07-04-010			464,025.69
Sub-total				2,746,617.29
TOTAL				4,033,617.29

II. Office of the Mayor - Tourism (1011-1)

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Tourism Development & Promotion	20,000.00			20,000.00
Total New Appropriations				20,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			20,000.00
TOTAL				20,000.00



III. Office of the Mayor - LDRRMO (1011-2)

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Disaster Risk Reduction & Mgt. Services	20,000.00		-	20,000.00
Total New Appropriations				20,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			20,000.00
TOTAL				20,000.00

IV. Office of the Mayor -Agricultural & Biosystem Engineer (1011-3)

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Agricultural & Biosystem Engineering Services	20,000.00		-	20,000.00
Total New Appropriations				20,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			20,000.00
TOTAL				20,000.00


V. Office of the Mayor -Population Program Officer (7621)

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Population, Family Planning & GAD Progs.	20,000.00		-	20,000.00
Total New Appropriations				20,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2021	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			20,000.00
TOTAL				20,000.00



VI. Office of the Mayor -Market (8811)

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Operation of the Public Market	180,000.00	-	-	180,000.00
Total New Appropriations				180,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			180,000.00
TOTAL				180,000.00


VII. Office of the Mayor -Slaughterhouse (8812)

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Operation of the Slaughterhouse	20,000.00			20,000.00
Total New Appropriations				20,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			20,000.00
TOTAL				20,000.00



VIII. Office of the Sanggunian Bayan - 1021

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Legislative Governance Programs	821,517.24	38,000.00		859,517.24
Total New Appropriations				859,517.24

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Terminal Leave Benefits	5-01-04-030			601,517.24
Other Personnel Benefit				
Service Recognition Incentive	5-01-04-990			220,000.00
Sub-Total				821,517.24
MOOE				
Other MOE - Gratuity Pay	5-02-99-990			38,000.00
TOTAL				859,517.24


IX. Office of the SB - SB Secretary & Staff (1022)

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Legislative Staff Services	80,000.00			80,000.00
Total New Appropriations				80,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services				
Other Personnel Benefit				
Service Recognition Incentive	5-01-04-990			80,000.00
TOTAL				80,000.00



X. Office of the SB - Library (1121)

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Library Services	20,000.00			20,000.00
Total New Appropriations				20,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			20,000.00
TOTAL				20,000.00

XI. Office of the Mun. Administrator - 1031

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Administration Services	20,000.00			20,000.00
Total New Appropriations				20,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			20,000.00
TOTAL				20,000.00

XII. Office of the Mun. Planning & Dev'T. Coordinator - 1041

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Planning & Development Coordination	80,000.00			80,000.00
Total New Appropriations				80,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			80,000.00
TOTAL				80,000.00



XIII. Office of the Mun. Civil Registrar - 1051

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Civil Registration Services	40,000.00	-	-	40,000.00
Total New Appropriations				40,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			40,000.00
TOTAL				40,000.00

XIV. Office of the Mun. Budget Officer - 1071

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Budgeting Services	60,000.00	-	-	60,000.00
Total New Appropriations				60,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			60,000.00
TOTAL				60,000.00

XV. Office of the Mun. Accountant - 1081

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Accounting Services	448,250.15			448,250.15
Total New Appropriations				448,250.15

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Terminal Leave Benefits	5-01-04-030			328,250.15
Other Personnel Benefit Service Recognition Incentive	5-01-04-990			120,000.00
TOTAL				448,250.15







XVI. Office of the Mun. Treasurer- 1091

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Treasury & Revenue Generation	220,000.00			220,000.00
Total New Appropriations				220,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			220,000.00
TOTAL				220,000.00

XVII. Office of the Mun. Assessor- 1101

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Assessment of Real Property Services	60,000.00	-	-	60,000.00
Total New Appropriations				60,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			60,000.00
TOTAL				60,000.00

XVIII. Office of the Mun. Health Officer- 4411

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Health & Sanitation Services	260,000.00	22,000.00		282,000.00
Total New Appropriations				282,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			260,000.00
MOOE Other MOE - Gratuity Pay	5-02-99-990			22,000.00
TOTAL				282,000.00



XIX. Office of the Mun. Engineer- 8751

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Engineering Services	80,000.00			80,000.00
Total New Appropriations				80,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			80,000.00
TOTAL				80,000.00

XX. Office of the Mun. Agriculturist- 8711

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Agricultural & Fisheries Development	180,000.00			180,000.00
Total New Appropriations				180,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			180,000.00
TOTAL				180,000.00

XXI. Office of the Mun. Social Welfare & Development- 7611

New Appropriations by Program/Activity/Project


Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Social Welfare Services	80,000.00	-	-	80,000.00
Total New Appropriations				80,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			80,000.00
TOTAL				80,000.00







XXII. Office of the Mun. Environment & Natural Resources Officer- 8731

New Appropriations by Program/Activity/Project

Program/Project/Activity	Personal Services	Maintenance and Other Operating Expenses	Capital Outlay	Total
A. Programs Environmental Management Services	100,000.00	42,000.00	-	142,000.00
Total New Appropriations				142,000.00

Programmed Appropriation & Obligation by Object

Object of Expenditures	Account Code	Past Year 2022	Current Year 2023	Budget Year 2023
Personal Services Other Personnel Benefit Service Recognition Incentive	5-01-04-990			100,000.00
MOOE Other MOE - Gratuity Pay	5-02-99-990			42,000.00
TOTAL				142,000.00

SECTION 4. Authority and basis of the grant of Service Recognition Incentive and Gratuity Pay. Department of Budget and Management Budget Circular No. 2023-2 dated December 13, 2022 provides for the policy and procedural guidelines on the grant of the Service Recognition Incentive (SRI) at a uniform amount not exceeding Twenty Thousand Pesos (P20,000.00) for each qualified government employee for Fiscal Year 2023.

Department of Budget and Management Budget Circular No. 2023-3 dated December 14, 2023 also provides for the guidelines on the grant of gratuity pay not exceeding Five Thousand Pesos (P5,000.00) for each qualified contract of service and job order workers in government for Fiscal Year 2023;

SECTION 5. Separability Clause. If for any reason, any section or provision of this Ordinance shall be held to be unconstitutional or invalid by competent authority, such judgment or action shall not affect or impair the other sections or provisions thereof.

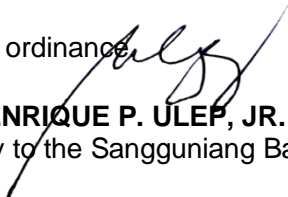
SECTION 6. Effectivity. This ordinance shall take effect upon approval.

UNANIMOUSLY APPROVED.”

Voting on the foregoing ordinance was as follows:


AYES : Members Caraang, Galing-Luna, Ruiz, Jr., Hernandez, Pumaras, Sr., Dadiz, Jr., Ulep, Jr., Agustin, and Valenzuela.
NAYS : None.
ABSTAINED : None.

I hereby certify to the correctness of the foregoing ordinance.


ENRIQUE P. ULEP, JR.
Secretary to the Sangguniang Bayan I

ATTESTED:


NAPOLEON L. HERNANDO
Vice-Mayor/Presiding Officer

APPROVED: 
ANGEL MIGUEL L. HERNANDO
Municipal Mayor

Approved on: December 19, 2024